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Department of Water Resources
State of Idaho

(This report must be made in duplicate, one copy to be forwarded to the Department of Water Resources, Boise, Idaho, and one copy to the Secretary of the last Annual Water User's Meeting of your District.)

Watermaster's Proposed Budget

FOR ~~1999~~ 2000

Water District No. 41

Stream Rock Creek

Name of Watermaster James Robinson

Post Office Address P.O.Box 157 Rockland Id. 83271

Name of Secretary Alan Permann

Post Office Address P.O.Box 387 Rockland Id. 83271

Section 42-615 – IDAHO CODE ANNOTATED

PROPOSED BUDGET FOR SUCCEEDING YEAR — Said Watermaster shall on or before November fifteenth in each year, also prepare and file with the secretary of said water meeting a proposed budget for the succeeding year, together with a distribution of the amount of said budget to the respective water users, using the actual deliveries for the past irrigation season or seasons, as the basis for said distribution as hereinabove provided, which said proposed budget and distribution shall be submitted to the water users for consideration and approval at the next annual water meeting.

In conformity with the above statute, I hereby submit a proposed Budget for the season of ~~1999~~ 2000.

James L. O'Brien
Watermaster.

PROPOSED BUDGET

2000

YEAR BUDGET=====> \$6,000.00

SYR.AVE.

1999

| NAME | DITCH | AMT. OF DECREE | EST. VOLUME | DEBIT CREDIT | 2000 BUDGET | BILLING |
|------|-------|-------------------|----------------|-----------------|----------------|---------|
|------|-------|-------------------|----------------|-----------------|----------------|---------|

| | | | | | | |
|-------------------|--------------|-------|--------|-----------|----------|----------|
| ZUD RANCHES | ADSHEAD | 70.56 | 182.64 | (\$20.16) | \$174.14 | \$153.98 |
| ZUD RANCHES | BENCH | 68.89 | 179.08 | (\$20.21) | \$170.75 | \$150.54 |
| ZUD RANCHES | HILLHOU. | 10.66 | 27.16 | (\$2.12) | \$25.90 | \$23.77 |
| ZUD RANCHES | LANDING | 15.00 | 27.65 | (\$0.66) | \$26.36 | \$25.69 |
| ZUD RANCHES | TAYSON MEADO | 85.00 | 158.80 | \$7.25 | \$151.41 | \$158.66 |
| ZUD RANCHES | U.S. | 97.22 | 245.55 | (\$22.34) | \$234.12 | \$211.79 |
| ZUD RANCHES | REST | 80.21 | 199.88 | (\$15.99) | \$190.58 | \$174.59 |
| ZUD RANCHES MUIR | LANDING | 15.00 | 27.65 | (\$0.66) | \$26.36 | \$25.69 |
| AGRICO WEST INC | BENCH | 60.13 | 156.31 | (\$17.64) | \$149.04 | \$131.40 |
| AGRICO WEST INC | CITY | 5.00 | 12.64 | (\$1.02) | \$12.05 | \$11.03 |
| AGRICO WEST INC | WOODS | 45.00 | 74.97 | \$17.34 | \$71.48 | \$88.82 |
| ANDERSON, BURTON | BUDGE | 16.00 | 40.45 | (\$3.81) | \$38.57 | \$34.76 |
| ANDERSON, BURTON | VALDEZ | 10.00 | 25.32 | (\$2.01) | \$24.14 | \$22.13 |
| ANDERSON, DELANE | BUDGE | 1.00 | 2.53 | (\$0.24) | \$2.41 | \$2.17 |
| BARNARD, CHARLES | VALDEZ | 18.75 | 47.48 | (\$3.77) | \$45.27 | \$41.50 |
| BOYER, KEVIN | HILLHOU. | 3.06 | 7.80 | (\$0.61) | \$7.43 | \$6.82 |
| CHARLES, IVAN | CITY | 5.00 | 12.64 | (\$1.02) | \$12.05 | \$11.03 |
| CHARLES, IVAN | HOUTZ | 70.00 | 173.32 | (\$28.64) | \$165.26 | \$136.61 |
| CORSINI, DENNIS | U.S. | 23.09 | 58.32 | (\$5.31) | \$55.61 | \$50.30 |
| COX, ALICE | WOODS | 1.00 | 1.67 | \$0.39 | \$1.59 | \$1.97 |
| COX, GLENN | TYLER | 6.60 | 15.25 | \$0.02 | \$14.54 | \$14.56 |
| COX, GLENN | U.S. | 14.58 | 36.82 | (\$3.35) | \$35.11 | \$31.76 |
| COX, GLENN | WEST | 11.46 | 28.56 | (\$2.28) | \$27.23 | \$24.94 |
| CROTT, MARK | WOODS | 1.00 | 1.67 | \$0.39 | \$1.59 | \$1.97 |
| EXCALIBUR | PAYNE | 86.00 | 214.37 | (\$14.70) | \$204.40 | \$189.70 |
| EXCALIBUR | TYLER | 60.00 | 135.98 | (\$14.81) | \$129.65 | \$114.84 |
| EXCALIBUR | WEST | 11.46 | 28.56 | (\$2.28) | \$27.23 | \$24.94 |
| GROOM, STAN | LANDING | 60.00 | 110.58 | (\$2.66) | \$105.43 | \$102.78 |
| HALLING, RUSSELL | WEST | 57.31 | 142.81 | (\$11.43) | \$136.17 | \$124.74 |
| HUNTER, LYNN | U.S. | 29.17 | 73.68 | (\$6.70) | \$70.25 | \$63.54 |
| KILDEN, JOHN | FRODSHAM | 23.00 | 58.33 | (\$4.98) | \$55.61 | \$50.64 |
| KRESS, GENE&GALE | CITY | 5.00 | 12.64 | (\$1.02) | \$12.05 | \$11.03 |
| LASLEY, WARREN | CITY | 9.00 | 22.75 | (\$1.83) | \$21.69 | \$19.86 |
| MACHARGUE, DAN | TYLER | 4.00 | 9.07 | (\$0.99) | \$8.64 | \$7.66 |
| MAY, LEONARD | PUMP | 25.00 | 45.60 | \$11.40 | \$43.48 | \$54.88 |
| MAY, LEONARD | VALDEZ | 50.50 | 127.75 | (\$3.92) | \$121.81 | \$117.89 |
| MAY, RICHARD | BENCH | 22.33 | 58.05 | (\$6.55) | \$55.35 | \$48.80 |
| MAY, ROBERT | CITY | 1.00 | 2.53 | (\$0.20) | \$2.41 | \$2.21 |
| MCLEAN, MARVIN | BENCH | 46.00 | 119.58 | (\$13.49) | \$114.01 | \$100.52 |
| MELVIN MUNK TRUST | BENCH | 29.59 | 76.92 | (\$8.68) | \$73.34 | \$64.66 |
| MELVIN MUNK TRUST | DANIELS. | 10.00 | 25.28 | (\$3.05) | \$24.10 | \$21.06 |
| MELVIN MUNK TRUST | STANGER | 67.00 | 71.34 | (\$28.26) | \$68.02 | \$39.77 |
| MITCHELL, BLAINE | HATCH | 40.00 | 80.80 | (\$9.53) | \$77.04 | \$67.51 |
| MORRIS, DAVID | BENCH | 23.00 | 59.79 | (\$6.75) | \$57.01 | \$50.26 |
| MORRIS, DAVID | VALDEZ | 1.50 | 3.79 | \$0.03 | \$3.62 | \$3.64 |
| MORRIS, MELVIN | CITY | 2.00 | 5.06 | (\$0.41) | \$4.82 | \$4.41 |
| MUNK BROS. | BENCH | 17.00 | 44.19 | (\$4.99) | \$42.14 | \$37.15 |
| NELSON, CLIFFORD | STANGER | 15.00 | 7.32 | \$1.17 | \$6.98 | \$8.15 |
| NELSON, DOROTHE | VALDEZ | 18.75 | 47.48 | (\$3.77) | \$45.27 | \$41.50 |
| NELSON, HOWARD | WOODS | 1.00 | 1.67 | \$0.39 | \$1.59 | \$1.97 |

PROPOSED BUDGET

2000

YEAR BUDGET=====> \$6,000.00

5YR.AVE. 1999

AMT. OF EST. DEBIT 2000

| NAME | DITCH | DECREE | VOLUME | CREDIT | BUDGET | BILLING |
|--------------------|-------------|--------|--------|-----------|----------|----------|
| NELSON, MELVIN | BENCH | 23.83 | 61.95 | (\$6.99) | \$59.07 | \$52.07 |
| NELSON, MELVIN | BUDGE | 48.00 | 121.34 | (\$11.42) | \$115.70 | \$104.28 |
| NELSON, MELVIN | DANIELS. | 45.00 | 113.76 | (\$13.71) | \$108.47 | \$94.76 |
| NELSON, MELVIN | HILLHOU. | 36.53 | 93.07 | (\$7.27) | \$88.74 | \$81.46 |
| NELSON, MELVIN | U.S. | 108.16 | 273.18 | (\$24.85) | \$260.47 | \$235.62 |
| PORATH, FARREN | U.S. | 34.03 | 85.95 | (\$7.82) | \$81.95 | \$74.13 |
| POULSON, MILTON | VALDEZ | 2.00 | 5.06 | (\$0.40) | \$4.83 | \$4.43 |
| RALPHS, BART | VALDEZ | 17.50 | 44.31 | (\$3.52) | \$42.25 | \$38.73 |
| RALPHS, BART | WEST | 97.37 | 242.64 | (\$19.41) | \$231.35 | \$211.94 |
| RALPHS, BART&RAY | WOODS | 1.00 | 1.67 | \$0.39 | \$1.59 | \$1.97 |
| RALPHS, DAN | WEST | 17.19 | 42.84 | (\$3.43) | \$40.84 | \$37.42 |
| RALPHS, ROD | U.S. | 14.58 | 36.82 | (\$3.35) | \$35.11 | \$31.76 |
| ROBINSON, JAMES | BENCH | 69.11 | 179.65 | (\$20.27) | \$171.29 | \$151.02 |
| ROCKLAND SCHOOLS | CITY | 1.00 | 2.53 | (\$0.20) | \$2.41 | \$2.21 |
| ROCKLAND VILLAGE | CITY | 45.00 | 113.76 | (\$9.15) | \$108.47 | \$99.31 |
| ROPER, ALLEN | FRODSHAM | 77.00 | 195.27 | (\$16.66) | \$186.19 | \$169.52 |
| ROPER, ALLEN | U.S. | 29.17 | 73.68 | (\$6.70) | \$70.25 | \$63.54 |
| SPILETT BROS. | ADSHEAD | 17.77 | 46.00 | (\$2.64) | \$43.86 | \$41.22 |
| SPILETT BROS. | JACKSON | 10.00 | 17.82 | \$5.89 | \$16.99 | \$22.88 |
| SPILETT, JUAN | ADSHEAD | 26.67 | 69.03 | (\$10.06) | \$65.82 | \$55.76 |
| SPILETT, JUAN | JACKSON | 10.00 | 17.82 | \$5.89 | \$16.99 | \$22.88 |
| SPILETT, ROBERT | BRO-PARK | 35.00 | 91.56 | (\$10.94) | \$87.30 | \$76.36 |
| TAYSON, KELVIN | ADSHEAD | 18.33 | 47.45 | (\$5.24) | \$45.24 | \$40.00 |
| TOBIAS, ELAINE | TYLER | 10.00 | 22.66 | (\$2.47) | \$21.61 | \$19.14 |
| TURNBEAUGH, NORMAN | WOODS | 1.00 | 1.67 | \$0.37 | \$1.59 | \$1.96 |
| TURNBEAUGH, RAY | PAYNE | 3.00 | 7.48 | (\$0.51) | \$7.13 | \$6.62 |
| TYLER, DALE | TYLER | 34.24 | 78.64 | (\$2.60) | \$74.98 | \$72.38 |
| UDY BROS. | CITY | 17.00 | 42.98 | (\$3.46) | \$40.98 | \$37.52 |
| UDY BROS. | FERKINS | 15.00 | 37.80 | (\$3.01) | \$36.04 | \$33.03 |
| UDY BROS. | HADLEY | 17.50 | 44.47 | (\$3.87) | \$42.40 | \$38.53 |
| UDY BROS. | HARTLEY | 48.00 | 41.47 | \$35.60 | \$39.54 | \$75.14 |
| UDY BROS. | HARTLEY2 | 23.00 | 0.00 | \$0.00 | \$0.00 | \$0.00 |
| UDY BROS. | HAY.RES. | 44.00 | 54.38 | (\$14.58) | \$51.85 | \$37.27 |
| UDY BROS. | HOOTZ | 20.00 | 50.72 | (\$4.64) | \$48.36 | \$43.72 |
| UDY BROS. | HOOTZMEADOW | 35 | 37.38 | (\$11.37) | \$35.64 | \$24.27 |
| WAGNER, STEVE | BENCH | 8.07 | 20.98 | (\$2.37) | \$20.00 | \$17.63 |
| WALKER, MERRILL | BENCH | 44.51 | 115.70 | (\$13.06) | \$110.32 | \$97.27 |
| WESTON, ROSCOE | ADSHEAD | 26.67 | 69.03 | (\$7.62) | \$65.82 | \$58.20 |
| WESTON, ROSCOE | BRO-MEDO | 30.00 | 39.90 | (\$16.27) | \$38.04 | \$21.78 |
| WESTON, ROSCOE | BRO-PARK | 47.00 | 122.95 | (\$14.69) | \$117.23 | \$102.54 |
| WESTON, ROSCOE | JACKSON | 10.00 | 17.82 | \$5.89 | \$16.99 | \$22.88 |
| WOODWORTH, JIM | BENCH | 32.55 | 84.61 | (\$9.55) | \$80.68 | \$71.13 |
| WOODWORTH, JIM | VALDEZ | 37.50 | 94.95 | (\$7.54) | \$90.53 | \$83.00 |

TOTALS

2737.1 6292.79 (\$512.10) \$6,000.00 \$5,487.90