



State of Idaho

DEPARTMENT OF WATER RESOURCES

Eastern Region, 900 North Skyline Drive, Suite A • Idaho Falls, Idaho 83402-1718

Phone: (208) 525-7161 • Fax: (208) 525-7177 • Web Site: www.idwr.idaho.gov

C. L. "BUTCH" OTTER
Governor

GARY SPACKMAN
Interim Director

February 24, 2010

Butte County Treasurer / Auditor
PO Box 737
Arco ID 83213

RE: Water District No 34

Dear County Treasurer / Auditor:

Transmitted herewith is the Watermaster's Report and claim for services along with the Proposed Budget for 2009 for the above mentioned Water Districts.

The various times in this report have been checked and have been found to be proper charges against the water users therein named. Section 42-612, 42-613 and 42-614 of the Idaho Code provides the procedure under which this claim shall be paid from the funds of the above named district.

If you have any questions, please contact us at once.

Sincerely,

Dennis M Dunn
Sr. Water Rights Agent

Enclosure

DMD:sc

Watermaster's Proposed Budget

FOR 2009

Water District No. * 34

Stream Big Lost River

Name of Watermaster Robert W. Shaffer

Post Office Address P.O. Box 53 Mackay, Id 83251

Name of Secretary Cindy Smyer

Post Office Address P.O. Box 53, Mackay, Id 83251

SECTION 42-615, IDAHO CODE

PROPOSED BUDGET FOR SUCCEEDING YEAR. Each watermaster shall, at least thirty (30) days prior to the annual meeting of the water users of the water district, also prepare and file with the department of water resources a proposed budget for the succeeding year, together with a distribution of the amount of said budget to the respective water users, using the actual deliveries for the past irrigation season or seasons, as the basis for said distribution as hereinabove provided, which said proposed budget and distribution shall be submitted to the water users for consideration and approval at the next annual meeting.

In conformity with the above statute, I hereby submit a Proposed Budget for the season of 2009.

Robert W. Shaffer
Watermaster

(This report must be made in duplicate, one copy to be forwarded to the appropriate regional office of the Idaho Department of Water Resources, and one copy to the Secretary of the last Annual Water User's Meeting of your District.)

Water District #34
P.O. Box 53
Mackay, ID 83251
Budget FY 2008-2009

	08-09 Actual Expenses	08-09 Adopted Budget	09-10 Proposed Budget
Watermaster	33,000	33,000	33,000
Clerical	11,913	14,450	14,450
Ditch Riders	2,465	3,500	3,500
Well Measure	1,719	4,000	4,000
Ditch Rider Reservoir	6,967	5,000	7,000
Ditch Rider Antelope	2,323	3,000	3,000
Mileage	9,148	13,000	13,500
Retirement	3,479	4,500	4,500
FICA & Medicare	4,121	4,500	5,000
Rent	2,007	2,000	2,000
Phone	2,037	2,200	2,200
Supplies, Postage, Misc.	2,538	2,000	2,000
Workers Comp. / State Ins. Fund	1,677	4,000	3,000
Portable Flow Meter	3,643	4,000	0
Repairs & Calibrations / Flow Meter	0	1,500	2,000
Education Training & Computer Program	4,200	4,000	0
Computer	700	700	1,500
Audit	950	1,000	1,000
		3,000	
Recharge Exp. / Headgates, Icrump, Permits, Ins.	2,066	3,000	2,500
Cloud Seeding	3,066	3,000	3,500
Contingency Fund	0	1,700	1,700
Gauges / USGS	8,522	8,500	9,250
Blaine Station/ Leslie	5,556	6,500	6,000
2008-2009 Budget Total with Education And Flow Meter	112,097	132,050	124,600
Budget Surplus (Deficit)		34,609	16,037
2007-2008 Watermaster Tax		97,441	108,563

Cost Factor per CFS for 2008-2009 was \$.8293

Proposed cost factor per CFS for 2009-2010 is estimated at: 0.88714

Motion is requested as follows:

1. The date for payment of water taxes shall be April 15, 2009 All taxes not paid on that date shall be assessed 10% per annum interest on the total amount due.
2. In the event of non-use a tax in the amount of \$35 will be assessed for administration expense.
3. Per Idaho Code 42-608, the Watermaster's term of service may, by Resolution, provide that the Watermaster shall serve throughout the year.
- 4. No Water shall be delivered until all Water Taxes Due Are Paid.**

2009 BUDGET Billing
Water Season 2008

WaterUserName	Total 2008 Delivery	Cost Factor	Billing
Total (Including Recharge)	114026.93		
Total Billed Deliveries	113496.43		
Adams, Diana	0.00	\$ 0.88714	\$ 35.00
Aeschleman, Bradford	0.00	\$ 0.88714	\$ 35.00
Aikele, Herman & Eric	1800.28	\$ 0.88714	\$ 1,597.11
Allen, Jeffery	22.28	\$ 0.88714	\$ 35.00
Allen, Roger	0.00	\$ 0.88714	\$ 35.00
Andersen, Dean	76.18	\$ 0.88714	\$ 67.58
Andersen, Jay A.	471.66	\$ 0.88714	\$ 418.43
Andersen, Joel	408.28	\$ 0.88714	\$ 362.20
Andersen, Rex J.	0.00	\$ 0.88714	\$ 35.00
Andersen, Travis	271.44	\$ 0.88714	\$ 240.81
Andersen, Trevor	249.42	\$ 0.88714	\$ 221.27
Anderson, Ann	164.00	\$ 0.88714	\$ 145.49
Anderson, Brian	45.62	\$ 0.88714	\$ 40.47
Anderson, Marlin D.	13.24	\$ 0.88714	\$ 35.00
Anderson, Maurice H.	254.60	\$ 0.88714	\$ 225.87
Anderson, Shawn	241.00	\$ 0.88714	\$ 213.80
Angell, Chad	4.64	\$ 0.88714	\$ 35.00
Antelope Valley Ranch	908.10	\$ 0.88714	\$ 805.62
Arco, City of	0.00	\$ 0.88714	\$ 35.00
Armstrong, Edward F	12.56	\$ 0.88714	\$ 35.00
Babcock, Brady	0.00	\$ 0.88714	\$ 35.00
Babcock, Brent	0.00	\$ 0.88714	\$ 35.00
Babcock, Harold Reuben	210.50	\$ 0.88714	\$ 186.74
Babcock, James S.	149.92	\$ 0.88714	\$ 133.00
Babneau, Ronald E.	0.00	\$ 0.88714	\$ 35.00
Bailey/Higgins Arlene	22.60	\$ 0.88714	\$ 35.00
Bair, Ronald	0.00	\$ 0.88714	\$ 35.00
Baird, Brian King	0.00	\$ 0.88714	\$ 35.00
Baldwin, Kim	41.20	\$ 0.88714	\$ 36.55
Ball, Leslie	0.00	\$ 0.88714	\$ 35.00
Banta, Buzz^	0.00	\$ 0.88714	\$ 35.00
Barnes, Larry	0.00	\$ 0.88714	\$ 35.00
Barnes, Vernon	0.00	\$ 0.88714	\$ 35.00
Barnhard, David	0.00	\$ 0.88714	\$ 35.00
Baxter, Diana	0.00	\$ 0.88714	\$ 35.00
Beal, Seth	558.44	\$ 0.88714	\$ 495.42
Beard, Nolan E.	74.64	\$ 0.88714	\$ 66.22
Beck, Robert	0.00	\$ 0.88714	\$ 35.00
Beck, Will	22.94	\$ 0.88714	\$ 35.00
Bell, Kenneth	0.00	\$ 0.88714	\$ 35.00
Bell, Preston	232.00	\$ 0.88714	\$ 205.82
Beller, John	0.00	\$ 0.88714	\$ 35.00
Bench, Dorian	0.00	\$ 0.88714	\$ 35.00
Beverland, Clyde S.	156.00	\$ 0.88714	\$ 138.39
Big Lost River / Gates, Mark	705.20	\$ 0.88714	\$ 625.61
Big Lost River Cemetery	14.00	\$ 0.88714	\$ 35.00
Bingham, Max	0.00	\$ 0.88714	\$ 35.00
Bitton, Clint	1009.80	\$ 0.88714	\$ 895.84

2009 BUDGET Billing
Water Season 2008

WaterUserName	Total 2008 Delivery	Cost Factor	Billing
Black, Ray & Judy	0.00	\$ 0.88714	\$ 35.00
Blackmer, Bruce	247.90	\$ 0.88714	\$ 219.92
Blattner, Garth	0.00	\$ 0.88714	\$ 35.00
Blattner, Stanley D.	0.00	\$ 0.88714	\$ 35.00
Bleak, David Bruce	93.26	\$ 0.88714	\$ 82.74
Blue Spruce Ranch, LP / Lusardi, Waren	311.00	\$ 0.88714	\$ 275.90
Bogart, Billy	16.00	\$ 0.88714	\$ 35.00
Boice, Shawn	0.00	\$ 0.88714	\$ 35.00
Bowden, Joseph V.	0.00	\$ 0.88714	\$ 35.00
Boyack, Ray Milton	90.86	\$ 0.88714	\$ 80.61
Bradford, Madhavi / BLRID Use Only	2851.10	\$ 0.88714	\$ 2,529.34
Braswell, Dennis L.	44.50	\$ 0.88714	\$ 39.48
Bratt, Robert	0.00	\$ 0.88714	\$ 35.00
Broadie, Moj	602.76	\$ 0.88714	\$ 534.74
Bronson, Joe	0.00	\$ 0.88714	\$ 35.00
Broussard, Adam	0.00	\$ 0.88714	\$ 35.00
Brown, Clover	0.00	\$ 0.88714	\$ 35.00
Brown, Duane	0.00	\$ 0.88714	\$ 35.00
Brown, Mark / Trevor	0.00	\$ 0.88714	\$ 35.00
Browne, Jerry	444.30	\$ 0.88714	\$ 394.16
Bruley, Gregory	0.00	\$ 0.88714	\$ 35.00
Brunson, Burdette	0.00	\$ 0.88714	\$ 35.00
Buckwalter, Ken	1665.62	\$ 0.88714	\$ 1,477.65
Burch, Jerome	0.00	\$ 0.88714	\$ 35.00
Burnett, Boyd	268.28	\$ 0.88714	\$ 238.00
Burwell, Kim	0.00	\$ 0.88714	\$ 35.00
Bush, Vincent	0.00	\$ 0.88714	\$ 35.00
Butte, County	0.00	\$ 0.88714	\$ 35.00
Buxton, Books (Brooks)	291.82	\$ 0.88714	\$ 258.89
Bynum, Charles	0.00	\$ 0.88714	\$ 35.00
Cain, Don W.	0.00	\$ 0.88714	\$ 35.00
Campbell, Carole	21.94	\$ 0.88714	\$ 35.00
Campbell, James	0.00	\$ 0.88714	\$ 35.00
Carpenter, Nathan	390.40	\$ 0.88714	\$ 346.34
Casper, Brooke	0.00	\$ 0.88714	\$ 35.00
Chandler, Richard	0.00	\$ 0.88714	\$ 35.00
Cherian, Alex	29.80	\$ 0.88714	\$ 35.00
Chess, Bill	0.46	\$ 0.88714	\$ 35.00
Churndasher Ranch	1549.38	\$ 0.88714	\$ 1,374.52
Coburn, Marty	44.00	\$ 0.88714	\$ 39.03
Cole, Richard	108.00	\$ 0.88714	\$ 95.81
Collins, Floyd Jr.	7.00	\$ 0.88714	\$ 35.00
Collins, Wade & Amy	0.00	\$ 0.88714	\$ 35.00
Colson, F. Scott	122.00	\$ 0.88714	\$ 108.23
Cowley, Shannon	83.26	\$ 0.88714	\$ 73.86
Crane, Mike & Mary	0.00	\$ 0.88714	\$ 35.00
Crawford, Alvin	247.10	\$ 0.88714	\$ 219.21
Crawford, Harry J.	254.24	\$ 0.88714	\$ 225.55
Crawford, Kathryn / Winningham	0.00	\$ 0.88714	\$ 35.00
Cross, Larry	0.00	\$ 0.88714	\$ 35.00

2009 BUDGET Billing
Water Season 2008

WaterUserName	Total 2008 Delivery	Cost Factor	Billing
Crump, Bob	918.26	\$ 0.88714	\$ 814.63
Dains, Randy	236.00	\$ 0.88714	\$ 209.37
Dalley Francis	0.24	\$ 0.88714	\$ 35.00
Davies, Phillip J.	0.00	\$ 0.88714	\$ 35.00
DeFreze, Edward	0.00	\$ 0.88714	\$ 35.00
Dickerson, Wantea	147.38	\$ 0.88714	\$ 130.75
Dickey Livestock / Fulton, Gordon	736.70	\$ 0.88714	\$ 653.56
Donahue, Dennie Buddy	76.80	\$ 0.88714	\$ 68.13
Donahue, Terrence V.	1268.00	\$ 0.88714	\$ 1,124.90
Donovan, John	93.28	\$ 0.88714	\$ 82.75
Dotzenrod, Mike	218.20	\$ 0.88714	\$ 193.58
Double J Ranch LLC, Jarman John	908.64	\$ 0.88714	\$ 806.10
Duncan, Larry	173.00	\$ 0.88714	\$ 153.48
Durham, Dave	0.00	\$ 0.88714	\$ 35.00
Dyer, Williams S.	0.00	\$ 0.88714	\$ 35.00
Eckles, Steve	0.96	\$ 0.88714	\$ 35.00
Ehardt, Shelia / Coburn, Craig	0.00	\$ 0.88714	\$ 35.00
Eikens, Tim	0.00	\$ 0.88714	\$ 35.00
Elkins, Joe	1.26	\$ 0.88714	\$ 35.00
Ellwein, Melvin	233.82	\$ 0.88714	\$ 207.43
Erdman, Gene I.	247.92	\$ 0.88714	\$ 219.94
Esser, Gregory John	0.00	\$ 0.88714	\$ 35.00
Farmer, Carl	0.00	\$ 0.88714	\$ 35.00
Felton, Mary Lou	880.96	\$ 0.88714	\$ 781.54
Flory, R. Michael	44.94	\$ 0.88714	\$ 39.87
Flynn, Heather	0.00	\$ 0.88714	\$ 35.00
Flynt, Jerry	0.00	\$ 0.88714	\$ 35.00
Folkman, Leon	265.66	\$ 0.88714	\$ 235.68
Forrey, Faye B. White	0.00	\$ 0.88714	\$ 35.00
Foster, Marvin D.	0.00	\$ 0.88714	\$ 35.00
Fowers, Alvin	0.00	\$ 0.88714	\$ 35.00
Frauenholz, Lowell	0.00	\$ 0.88714	\$ 35.00
Freeman, Melvin R.	369.80	\$ 0.88714	\$ 328.07
Freeman, Richard T.	160.00	\$ 0.88714	\$ 141.94
Froere, Dathan	67.04	\$ 0.88714	\$ 59.47
Fullmer, Albert W.	336.80	\$ 0.88714	\$ 298.79
Fullmer, Barbara	37.00	\$ 0.88714	\$ 35.00
Gamett, Brent & Lori	24.22	\$ 0.88714	\$ 35.00
Gamett, Brett	0.00	\$ 0.88714	\$ 35.00
Gamett, Frank L.	19.78	\$ 0.88714	\$ 35.00
Gamett, Randy	0.00	\$ 0.88714	\$ 35.00
Garner, Sunshine	0.00	\$ 0.88714	\$ 35.00
George, John	0.00	\$ 0.88714	\$ 35.00
Gibeault, Gerald & Wiemers, Kip	0.00	\$ 0.88714	\$ 35.00
Gilbert, George A.	0.00	\$ 0.88714	\$ 35.00
Gilbert, Robert E.	267.10	\$ 0.88714	\$ 236.96
Gipsom, Randel	0.00	\$ 0.88714	\$ 35.00
Goff, Ernest L.	0.00	\$ 0.88714	\$ 35.00
Goffard, Carrie	0.00	\$ 0.88714	\$ 35.00
Goodson, Patsy	73.16	\$ 0.88714	\$ 64.90

2009 BUDGET Billing
Water Season 2008

WaterUserName	Total 2008 Delivery	Cost Factor	Billing
Gordon, Michael & Rule, Justin	0.00	\$ 0.88714	\$ 35.00
Gould, Jerry B.	492.15	\$ 0.88714	\$ 436.61
Granite Trust Organization	165.50	\$ 0.88714	\$ 146.82
Green, Robert	0.00	\$ 0.88714	\$ 35.00
Green, WM & Stephanie	0.00	\$ 0.88714	\$ 35.00
Griffith, Rick	0.00	\$ 0.88714	\$ 35.00
Guthrie, Fern	0.00	\$ 0.88714	\$ 35.00
Hail, Virgil L.	0.86	\$ 0.88714	\$ 35.00
Hale, Victoria	0.00	\$ 0.88714	\$ 35.00
Hamburg, Alan	0.00	\$ 0.88714	\$ 35.00
Hamm, Eric	0.00	\$ 0.88714	\$ 35.00
Haney, Lon (Hannah)	232.30	\$ 0.88714	\$ 206.08
Haney, Maurice Duane	236.14	\$ 0.88714	\$ 209.49
Hanselman, Marc	0.00	\$ 0.88714	\$ 35.00
Hansen, Marc	79.86	\$ 0.88714	\$ 70.85
Hardy, Bill	2.28	\$ 0.88714	\$ 35.00
Harmon, Stan	2.40	\$ 0.88714	\$ 35.00
Harney, Dell	0.00	\$ 0.88714	\$ 35.00
Harp, Jared	7.00	\$ 0.88714	\$ 35.00
Harris, Gordon	0.00	\$ 0.88714	\$ 35.00
Harrop Ranch	124.60	\$ 0.88714	\$ 110.54
Harry, Richard	0.00	\$ 0.88714	\$ 35.00
Harwood, Leon	84.00	\$ 0.88714	\$ 74.52
Haskell, Dr. Jeff^	45.40	\$ 0.88714	\$ 40.28
Hauck, Robert	7.06	\$ 0.88714	\$ 35.00
Hawkins, Penny	175.02	\$ 0.88714	\$ 155.27
Hayes, Alan	0.44	\$ 0.88714	\$ 35.00
Hays, James	0.00	\$ 0.88714	\$ 35.00
Hejtmanek, Thomas	0.00	\$ 0.88714	\$ 35.00
Henderson, Steve	45.00	\$ 0.88714	\$ 39.92
Hendricks, Doug	123.58	\$ 0.88714	\$ 109.63
Hensley, Tom	0.00	\$ 0.88714	\$ 35.00
Herbst, George	25.00	\$ 0.88714	\$ 35.00
Hinkle-Daniel, Caralea	21.62	\$ 0.88714	\$ 35.00
Hintze Farms^	209.82	\$ 0.88714	\$ 186.14
Hintze, Melvin Marx	352.68	\$ 0.88714	\$ 312.88
Hjelm, Jamie	0.00	\$ 0.88714	\$ 35.00
Holbrook, Doug	705.14	\$ 0.88714	\$ 625.56
Horre', Dave	962.50	\$ 0.88714	\$ 853.88
Houston Grazing Assoc	222.02	\$ 0.88714	\$ 196.96
Huff, Howard	0.00	\$ 0.88714	\$ 35.00
Huffaker, Dale	0.00	\$ 0.88714	\$ 35.00
Huffman, Fred	0.00	\$ 0.88714	\$ 35.00
Huggins, Charels D.^	63.14	\$ 0.88714	\$ 56.01
Huggins, Christina	0.00	\$ 0.88714	\$ 35.00
Hughes, Bob	0.74	\$ 0.88714	\$ 35.00
Hunt, Dale Marie	0.06	\$ 0.88714	\$ 35.00
Inc, Jr-N-CC / Culbertson, Jr.	211.96	\$ 0.88714	\$ 188.04
Inskeep, Ronald	249.52	\$ 0.88714	\$ 221.36
Isom, Charles	1640.20	\$ 0.88714	\$ 1,455.09

2009 BUDGET Billing
Water Season 2008

WaterUserName	Total 2008 Delivery	Cost Factor	Billing
Jacobsen, Karen	0.00	\$ 0.88714	\$ 35.00
JAM Exploration	214.26	\$ 0.88714	\$ 190.08
Jardine, Hal	0.00	\$ 0.88714	\$ 35.00
Jensen, Darlene	218.84	\$ 0.88714	\$ 194.14
Jensen, Jack	435.28	\$ 0.88714	\$ 386.16
Jensen, Jay Vaughn	2238.22	\$ 0.88714	\$ 1,985.63
Jensen, Jesse*	0.00	\$ 0.88714	\$ 35.00
Jensen, Kirby	656.00	\$ 0.88714	\$ 581.97
Jensen, Theola / Larry	515.00	\$ 0.88714	\$ 456.88
JH Partners, John, Michael	776.42	\$ 0.88714	\$ 688.80
Johnson, Anna	0.00	\$ 0.88714	\$ 35.00
Johnson, Joan / Hatmaker, Diane	50.10	\$ 0.88714	\$ 44.45
Johnson, Sally	950.80	\$ 0.88714	\$ 843.50
Johnson, Walt	280.10	\$ 0.88714	\$ 248.49
Johnston, Jerald	0.00	\$ 0.88714	\$ 35.00
Jones Roland D.	0.00	\$ 0.88714	\$ 35.00
Jones, James Ryan	276.28	\$ 0.88714	\$ 245.10
Jones, Phyllis / L.Bar	130.78	\$ 0.88714	\$ 116.02
Judkins, Brett	0.00	\$ 0.88714	\$ 35.00
Kangas, John & Rae	29.00	\$ 0.88714	\$ 35.00
Kay, John	382.68	\$ 0.88714	\$ 339.49
Keele, David	360.90	\$ 0.88714	\$ 320.17
Keister, Arlie	129.96	\$ 0.88714	\$ 115.29
Keller, Emma	35.30	\$ 0.88714	\$ 35.00
Keller, Richard & Louise	0.00	\$ 0.88714	\$ 35.00
Keller, Roudy	0.00	\$ 0.88714	\$ 35.00
Keller, Steve	0.00	\$ 0.88714	\$ 35.00
Kelley, Marcus	355.70	\$ 0.88714	\$ 315.56
Kimball, Gary L.	352.00	\$ 0.88714	\$ 312.27
King, Michael & Kristy	172.90	\$ 0.88714	\$ 153.39
King, Stephen B.	615.66	\$ 0.88714	\$ 546.18
King, Stephen K.	294.60	\$ 0.88714	\$ 261.35
Kitsos, Constantine	524.30	\$ 0.88714	\$ 465.13
Kraczek, Jefferson H.	0.00	\$ 0.88714	\$ 35.00
L & S Partners, Aslett	140.00	\$ 0.88714	\$ 124.20
Lambert, Cliff	93.58	\$ 0.88714	\$ 83.02
Lambert, James Clyde	306.54	\$ 0.88714	\$ 271.95
Lambert, Joe	0.00	\$ 0.88714	\$ 35.00
Lambson, Gary	46.00	\$ 0.88714	\$ 40.81
Lanier, Paul	69.36	\$ 0.88714	\$ 61.53
Last Ranch / Ambriouse	1152.86	\$ 0.88714	\$ 1,022.75
LDS Church - Lost River 5086701	77.12	\$ 0.88714	\$ 68.42
LDS Church - Moore 5086736	290.34	\$ 0.88714	\$ 257.57
Leavitt, Joe	303.00	\$ 0.88714	\$ 268.80
Lewis, Keith	1508.26	\$ 0.88714	\$ 1,338.05
Lezamiz, John	593.10	\$ 0.88714	\$ 526.17
Lish, Neal & Dena	0.00	\$ 0.88714	\$ 35.00
Lish, Rod Neil	0.00	\$ 0.88714	\$ 35.00
Lockie, Earl A.	0.00	\$ 0.88714	\$ 35.00
Lord, Chris	97.00	\$ 0.88714	\$ 86.05

671.12

2009 BUDGET Billing
Water Season 2008

WaterUserName	Total 2008 Delivery	Cost Factor	Billing
Lord, Donald R.	574.50	\$ 0.88714	\$ 509.66
Lord, Grant	0.00	\$ 0.88714	\$ 35.00
Lord, James	0.00	\$ 0.88714	\$ 35.00
Lyle, David	355.06	\$ 0.88714	\$ 314.99
Mackay, City of	104.80	\$ 0.88714	\$ 92.97
Madsen, Anthony E. Estate	46.06	\$ 0.88714	\$ 40.86
Magee Family Trust	76.10	\$ 0.88714	\$ 67.51
Marinac, Mike	25.22	\$ 0.88714	\$ 35.00
Marz, Arnold E.	76.00	\$ 0.88714	\$ 67.42
Mason, Kirk & Jan	0.00	\$ 0.88714	\$ 35.00
Mathews, Ervin	0.00	\$ 0.88714	\$ 35.00
Maylone, Michael	0.00	\$ 0.88714	\$ 35.00
Mays, Donald & Kay	0.00	\$ 0.88714	\$ 35.00
McAfee, Ryan G.	260.60	\$ 0.88714	\$ 231.19
McAfee, Scott	482.34	\$ 0.88714	\$ 427.91
McAfee, Trilby (Randy)	332.30	\$ 0.88714	\$ 294.80
McAlister, Gwen	0.00	\$ 0.88714	\$ 35.00
McCaslin, Nancy	315.06	\$ 0.88714	\$ 279.50
McCray, John	48.00	\$ 0.88714	\$ 42.58
McDonald, Darrell	1047.10	\$ 0.88714	\$ 928.93
McDonald, Darrell Lee	3.18	\$ 0.88714	\$ 35.00
McKelvey, Don	0.00	\$ 0.88714	\$ 35.00
McKelvey, James D.	4.00	\$ 0.88714	\$ 35.00
McKnight, William J.	0.00	\$ 0.88714	\$ 35.00
McNeely, Charleyn	0.18	\$ 0.88714	\$ 35.00
Mead, John	0.00	\$ 0.88714	\$ 35.00
Merrill, Chris	6.92	\$ 0.88714	\$ 35.00
Metcalf, Lynn	917.08	\$ 0.88714	\$ 813.58
Miller, Clifford	208.04	\$ 0.88714	\$ 184.56
Mitchell, Greg	3.12	\$ 0.88714	\$ 35.00
Moates, Dwalyne	193.20	\$ 0.88714	\$ 171.40
Monson, Terry	109.00	\$ 0.88714	\$ 96.70
Moore, Robert	0.00	\$ 0.88714	\$ 35.00
Moorman, Daryn	0.00	\$ 0.88714	\$ 35.00
Morgan, John M.	0.00	\$ 0.88714	\$ 35.00
Morris, Jim	2.60	\$ 0.88714	\$ 35.00
Mort, Ronald	0.00	\$ 0.88714	\$ 35.00
Moss, Dennis	163.04	\$ 0.88714	\$ 144.64
Moss, Etsel	64.42	\$ 0.88714	\$ 57.15
Moss, Robert	351.08	\$ 0.88714	\$ 311.46
Mountain Springs Ranch	3669.20	\$ 0.88714	\$ 3,255.11
Mountain Springs Ranch Antelope	404.10	\$ 0.88714	\$ 358.50
Mozes, Bob	12.24	\$ 0.88714	\$ 35.00
Mulenix, Paul	115.00	\$ 0.88714	\$ 102.02
Mulick, Dan	1099.10	\$ 0.88714	\$ 975.06
Natural Guardian / Juel. Steven / Peterson, John	3893.12	\$ 0.88714	\$ 3,453.76
Nelson, G. David	2324.62	\$ 0.88714	\$ 2,062.27
Nelson, Kent	1451.00	\$ 0.88714	\$ 1,287.25
Nelson, Kip	0.00	\$ 0.88714	\$ 35.00
Nelson, Randy	0.00	\$ 0.88714	\$ 35.00

2009 BUDGET Billing
Water Season 2008

WaterUserName	Total 2008 Delivery	Cost Factor	Billing
Nelson, Rex	0.00	\$ 0.88714	\$ 35.00
Nielson, Robert	344.56	\$ 0.88714	\$ 305.67
No Tell 'Em Creek Ranch/ Scheu	1098.62	\$ 0.88714	\$ 974.64
Northrop, Donald	0.44	\$ 0.88714	\$ 35.00
Northrup, Eric & Margaret	13.20	\$ 0.88714	\$ 35.00
Notch Butte Farms LLC	388.00	\$ 0.88714	\$ 344.21
Nuttall, Griff	308.82	\$ 0.88714	\$ 273.97
Olson, Lonnie	0.00	\$ 0.88714	\$ 35.00
O'Neal, Mike	28.30	\$ 0.88714	\$ 35.00
Pace, Lee	0.00	\$ 0.88714	\$ 35.00
Parker, Dianne & Clark	0.00	\$ 0.88714	\$ 35.00
Parkinson Farms	725.48	\$ 0.88714	\$ 643.61
Parsons, Earl	30.00	\$ 0.88714	\$ 35.00
Parsons, Jesse	692.94	\$ 0.88714	\$ 614.74
Paylor, Allan	40.62	\$ 0.88714	\$ 36.04
Pearson, Jay	487.90	\$ 0.88714	\$ 432.84
Pearson, Kevin	101.48	\$ 0.88714	\$ 90.03
Pearson, Lin H.	0.00	\$ 0.88714	\$ 35.00
Pehrson, Bryon & Loy^	3055.60	\$ 0.88714	\$ 2,710.76
Pehrson, Byron	282.00	\$ 0.88714	\$ 250.17
Pehrson, Josh	391.20	\$ 0.88714	\$ 347.05
Pehrson, Loy	186.00	\$ 0.88714	\$ 165.01
Pehrson, Randy	1332.88	\$ 0.88714	\$ 1,182.46
Perez, Felix	0.00	\$ 0.88714	\$ 35.00
Perkes, M. Todd	1654.10	\$ 0.88714	\$ 1,467.43
Perkes, Tommy	46.08	\$ 0.88714	\$ 40.88
Ponton, Alan	2.90	\$ 0.88714	\$ 35.00
Pope, Carol C.	0.00	\$ 0.88714	\$ 35.00
Pope, Eric	0.00	\$ 0.88714	\$ 35.00
Potter, Richard	0.00	\$ 0.88714	\$ 35.00
Powell, Leon	0.00	\$ 0.88714	\$ 35.00
Powers, John	532.72	\$ 0.88714	\$ 472.60
Price Bonnie	0.00	\$ 0.88714	\$ 35.00
Price, E. Blaine	0.00	\$ 0.88714	\$ 35.00
Pritchett, Gloria	0.00	\$ 0.88714	\$ 35.00
Pritchett, Steve	6.00	\$ 0.88714	\$ 35.00
PU Ranch	2556.00	\$ 0.88714	\$ 2,267.54
Purser, Randy	987.00	\$ 0.88714	\$ 875.61
Quist, Larry	656.76	\$ 0.88714	\$ 582.64
Racine Olsen NYE Budge & Bailey	0.00	\$ 0.88714	\$ 35.00
Ramsey, Jodee	280.80	\$ 0.88714	\$ 249.11
Ramshorn Grazing Assoc.	405.66	\$ 0.88714	\$ 359.88
Rasmussen, Larry	41.30	\$ 0.88714	\$ 36.64
Reese, Josh / Milton	396.70	\$ 0.88714	\$ 351.93
Reno, Lynn D.	617.10	\$ 0.88714	\$ 547.46
Reynolds, Jake	43.90	\$ 0.88714	\$ 38.95
Reynolds, Richard	153.18	\$ 0.88714	\$ 135.89
Richards/Cummins	0.00	\$ 0.88714	\$ 35.00
Richardson, Chris	1.66	\$ 0.88714	\$ 35.00
Richardson, Janet	0.00	\$ 0.88714	\$ 35.00

2009 BUDGET Billing
Water Season 2008

WaterUserName	Total 2008 Delivery	Cost Factor	Billing
Rindfleisch, James	118.54	\$ 0.88714	\$ 105.16
Riseden, Elizabeth	0.00	\$ 0.88714	\$ 35.00
Roberts, Mark	25.76	\$ 0.88714	\$ 35.00
Roche, Vernon	503.70	\$ 0.88714	\$ 446.85
Roessner, Alvin	0.00	\$ 0.88714	\$ 35.00
Rogers, Gary	313.00	\$ 0.88714	\$ 277.68
Rosenkrance, Douglas	30.42	\$ 0.88714	\$ 35.00
Rosenkrance, Howard	0.00	\$ 0.88714	\$ 35.00
Rosenkrance, Lester	4.42	\$ 0.88714	\$ 35.00
Rosenkrance, Shane / Lance	700.60	\$ 0.88714	\$ 621.53
Rothwell, Lynn	0.00	\$ 0.88714	\$ 35.00
Sayer, Evan	49.00	\$ 0.88714	\$ 43.47
Sayer, Frances & Bill	236.76	\$ 0.88714	\$ 210.04
Sayer, Randy	200.72	\$ 0.88714	\$ 178.07
Sayer, Roger	0.00	\$ 0.88714	\$ 35.00
Schaffer, Jeff	0.00	\$ 0.88714	\$ 35.00
Schluter, Mark	0.00	\$ 0.88714	\$ 35.00
Schmidt, Bill	0.00	\$ 0.88714	\$ 35.00
School District #111	0.00	\$ 0.88714	\$ 35.00
School District #182	4.00	\$ 0.88714	\$ 35.00
Schureman, Doug	836.20	\$ 0.88714	\$ 741.83
Scouten, Jim	88.62	\$ 0.88714	\$ 78.62
Sears, Marvin	0.00	\$ 0.88714	\$ 35.00
Seefried, William	70.00	\$ 0.88714	\$ 62.10
Sercist, Lonnie*	0.00	\$ 0.88714	\$ 35.00
Shaw, Robert L.	16.34	\$ 0.88714	\$ 35.00
Shawver, Robert	551.20	\$ 0.88714	\$ 488.99
Shelton, Thomas	368.96	\$ 0.88714	\$ 327.32
Shosted, Heather	408.94	\$ 0.88714	\$ 362.79
Siddoway, Dean	11.34	\$ 0.88714	\$ 35.00
Silcock, Robert & Richard	78.30	\$ 0.88714	\$ 69.46
Simmons Trust	1105.70	\$ 0.88714	\$ 980.92
Simpson, Jeff	0.00	\$ 0.88714	\$ 35.00
Sisk, Bruce A.	0.00	\$ 0.88714	\$ 35.00
Six X Ranch	2764.66	\$ 0.88714	\$ 2,452.65
Skjei, John	0.00	\$ 0.88714	\$ 35.00
Slayton, Patricia	9.56	\$ 0.88714	\$ 35.00
Sluder, Ted	20.48	\$ 0.88714	\$ 35.00
Smith, Carolyn	102.98	\$ 0.88714	\$ 91.36
Smith, Dale	534.10	\$ 0.88714	\$ 473.82
Smith, Jennie Marie	1301.42	\$ 0.88714	\$ 1,154.55
Smith, Leslie	349.78	\$ 0.88714	\$ 310.31
Smith, Lloyd / Rulla	231.78	\$ 0.88714	\$ 205.62
Smith, Patricia Clary & Harlan	28.94	\$ 0.88714	\$ 35.00
Smith, Richard A.	856.20	\$ 0.88714	\$ 759.57
Smith, Sandie	45.00	\$ 0.88714	\$ 39.92
Smith, Terry	527.00	\$ 0.88714	\$ 467.53
Sorensen, Mitchell^	1117.52	\$ 0.88714	\$ 991.40
Sorenson, Rodger	0.00	\$ 0.88714	\$ 35.00
Southwick, Bill	65.32	\$ 0.88714	\$ 57.95

2009 BUDGET Billing
Water Season 2008

WaterUserName	Total 2008 Delivery	Cost Factor	Billing
Sowards, Norm	285.00	\$ 0.88714	\$ 252.84
Spencer, Charles	16.40	\$ 0.88714	\$ 35.00
Spencer, Mary	0.00	\$ 0.88714	\$ 35.00
Spengler, Donald	729.97	\$ 0.88714	\$ 647.59
Spengler, Stephen M.	0.00	\$ 0.88714	\$ 35.00
Spraker, Josephine	537.98	\$ 0.88714	\$ 477.27
Staley, Scott	39.02	\$ 0.88714	\$ 35.00
Stav, Andrew	30.18	\$ 0.88714	\$ 35.00
Stearns, Floyd	0.00	\$ 0.88714	\$ 35.00
Stevens Trust, Willard & Ethel	1046.14	\$ 0.88714	\$ 928.08
Stevens, William	531.00	\$ 0.88714	\$ 471.07
Stewart, Bruce	0.00	\$ 0.88714	\$ 35.00
Stewart, G. craig & Jackie	401.90	\$ 0.88714	\$ 356.54
Stewart, Gerald J.	65.18	\$ 0.88714	\$ 57.82
Stewart, William A.	5.56	\$ 0.88714	\$ 35.00
Stoecklein, David R.	344.47	\$ 0.88714	\$ 305.59
Stoecklein, Walter	270.60	\$ 0.88714	\$ 240.06
Streeper, Steve	0.00	\$ 0.88714	\$ 35.00
Stringham, Steve	0.00	\$ 0.88714	\$ 35.00
Strope, J. Carol	0.00	\$ 0.88714	\$ 35.00
Sunset Trust Oranganization	234.28	\$ 0.88714	\$ 207.84
Syringa Property Mgmt.	0.00	\$ 0.88714	\$ 35.00
Taglio, John	0.00	\$ 0.88714	\$ 35.00
Tate, Ernest	11.64	\$ 0.88714	\$ 35.00
Taylor, Sam	0.00	\$ 0.88714	\$ 35.00
Taylor, Viva / Don	0.00	\$ 0.88714	\$ 35.00
Telford Lands	2866.36	\$ 0.88714	\$ 2,542.88
Tew, Wendell	0.00	\$ 0.88714	\$ 35.00
Thornton, Thomas	33.80	\$ 0.88714	\$ 35.00
Tibbitts, Steve	7.42	\$ 0.88714	\$ 35.00
Toelcke, William	33.00	\$ 0.88714	\$ 35.00
Totten, Roger	1.40	\$ 0.88714	\$ 35.00
Unruh, Travis	0.00	\$ 0.88714	\$ 35.00
Vaden, Randy	0.00	\$ 0.88714	\$ 35.00
Van Etten, Dee / Chris	53.20	\$ 0.88714	\$ 47.20
Virnig, Stephen	0.00	\$ 0.88714	\$ 35.00
Waddoups, D. Keith	1147.10	\$ 0.88714	\$ 1,017.64
Waddoups, Danny	114.94	\$ 0.88714	\$ 101.97
Waddoups, Jimmie Jr.	238.98	\$ 0.88714	\$ 212.01
Waddoups, Merlin	0.00	\$ 0.88714	\$ 35.00
Waddoups, Olive / Danny	174.58	\$ 0.88714	\$ 154.88
Waddoups, Robert D.	348.30	\$ 0.88714	\$ 308.99
Waddoups, Ruth	0.00	\$ 0.88714	\$ 35.00
Waddoups, Wade	537.26	\$ 0.88714	\$ 476.63
Wager, Wade	0.00	\$ 0.88714	\$ 35.00
Wainright, Don	33.44	\$ 0.88714	\$ 35.00
Walker, Lois	84.48	\$ 0.88714	\$ 74.95
Walker, Reva	48.32	\$ 0.88714	\$ 42.87
Walker, Young Harvey	461.40	\$ 0.88714	\$ 409.33
Walsh, Pamella	0.00	\$ 0.88714	\$ 35.00

2009 BUDGET Billing
Water Season 2008

WaterUserName	Total 2008 Delivery	Cost Factor	Billing
Wanstrom, Daniel Sr.	42.94	\$ 0.88714	\$ 38.09
Wanstrom, David E.	169.50	\$ 0.88714	\$ 150.37
Wanstrom, Kurt	9.84	\$ 0.88714	\$ 35.00
Warm Springs	529.60	\$ 0.88714	\$ 469.83
Warner, Lela & Bruce	106.80	\$ 0.88714	\$ 94.75
Watson, Lee	247.34	\$ 0.88714	\$ 219.43
Watson, Wesley	0.00	\$ 0.88714	\$ 35.00
West, Lita	278.60	\$ 0.88714	\$ 247.16
Westerness, Walter	0.00	\$ 0.88714	\$ 35.00
Wheeler, G. Alvin	382.08	\$ 0.88714	\$ 338.96
Whitworth, Herb	1501.10	\$ 0.88714	\$ 1,331.69
Whitworth, Casey	0.00	\$ 0.88714	\$ 35.00
Wiese, Kurt	0.00	\$ 0.88714	\$ 35.00
Wilburn, Darrell	0.00	\$ 0.88714	\$ 35.00
Wilcox, Dave	0.00	\$ 0.88714	\$ 35.00
Wilkie, Nicolas	0.00	\$ 0.88714	\$ 35.00
Williams, Leon & Brett	1108.22	\$ 0.88714	\$ 983.15
Williams, Logan	584.40	\$ 0.88714	\$ 518.45
Williams, Michael	0.00	\$ 0.88714	\$ 35.00
Williams, Terry	0.00	\$ 0.88714	\$ 35.00
Wood, Cartee J.	0.00	\$ 0.88714	\$ 35.00
Woodbury, Randy	10.00	\$ 0.88714	\$ 35.00
Woodbury, Vernon	147.00	\$ 0.88714	\$ 130.41
Youngstrom, Jack & Jeneane	0.00	\$ 0.88714	\$ 35.00
Zediker, Everest	0.00	\$ 0.88714	\$ 35.00
Zollinger, Bret	448.50	\$ 0.88714	\$ 397.88
Z-RECHARGE	530.50		

2009 BUDGET Billing
Water Season 2008

Total Budget	
Carry-over	
Need to Collect	\$ 108,563.00
Total Billed Deliveries	113,496.43 cfs
Initial Cost Factor	\$ 0.9565
Adjusted Cost Factor	\$ 0.887145
Total Amount Collected	\$ 108,581.63
Over/under collection	\$ 18.63