

Watermaster's Proposed Budget

FOR 19 2003

Water District No. 34

Stream Big Lost River

Name of Watermaster Robert E. Duke

Post Office Address P.O. Box 53

Name of Secretary Cindy Smyer

Post Office Address P.O. Box 53

SECTION 42-615, IDAHO CODE

PROPOSED BUDGET FOR SUCCEEDING YEAR Each watermaster shall, at least thirty (30) days prior to the annual meeting of the water users of the water district, also prepare and file with the department of water resources a proposed budget for the succeeding year, together with a distribution of the amount of said budget to the respective water users, using the actual deliveries for the past irrigation season or seasons, as the basis for said distribution as hereinabove provided, which said proposed budget and distribution shall be submitted to the water users for consideration and approval at the next annual meeting.

In conformity with the above statute, I hereby submit a Proposed Budget for the season of 19 2003


Watermaster

(This report must be made in duplicate, one copy to be forwarded to the appropriate regional office of the Idaho Department of Water Resources, and one copy to the Secretary of the last Annual Water User's Meeting of your District.)

2003 Budget

Water User Name	5 Year Avg	2003 Budget	2002 CFS	2002 Cost	2002 Budget	Debit/Credit	2003 Billing
A Little South of Heaven*	22	\$17.07	112	\$47.79	\$0.00	\$47.79	\$64.86
Acor, JR., Everett T.	1,046	\$797.20	331	\$141.23	\$518.83	(\$377.60)	\$419.60
Acor, Kurt / Daryn	360	\$274.32	0	\$0.00	\$248.32	(\$248.32)	\$26.00
Aikele, Don A.	508	\$387.10	0	\$0.00	\$278.19	(\$278.19)	\$108.91
Aikele, Herman & Eric	934	\$711.56	488	\$208.21	\$392.53	(\$184.32)	\$527.24
Aikele, Juel	1,902	\$1,449.32	2370	\$1,011.20	\$749.23	\$261.97	\$1,711.30
Aikele, Steven	696	\$530.50	789	\$336.64	\$262.83	\$73.81	\$604.32
Alber, Robert	0	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.00
Alosi, Anthony	259	\$197.21	371	\$158.29	\$91.73	\$66.56	\$263.77
Andersen, Jay A.	304	\$231.65	179	\$76.37	\$145.92	(\$69.55)	\$162.10
Anderson, Brian	55	\$42.06	28	\$11.95	\$28.59	(\$16.64)	\$25.42
Anderson, Dean	175	\$133.50	392	\$167.25	\$54.19	\$113.07	\$246.57
Anderson, Joel	116	\$88.70	176	\$75.09	\$41.39	\$33.71	\$122.40
Anderson, Larnen	528	\$402.18	423	\$180.48	\$232.96	(\$52.48)	\$349.70
Anderson, Marlin D.	36	\$27.28	15	\$6.40	\$15.36	(\$8.96)	\$18.32
Anderson, Maurice H.	290	\$221.28	363	\$154.88	\$122.03	\$32.85	\$254.14
Antelope Valley Ranch	926	\$705.76	1089	\$464.64	\$349.87	\$114.77	\$820.54
Arco, City of	32	\$24.38	0	\$0.00	\$16.21	(\$16.21)	\$8.17
Armstrong, Edward F	14	\$10.97	27	\$11.52	\$10.67	\$0.85	\$11.83
Babcock, Albert C.	154	\$117.65	96	\$40.96	\$72.53	(\$31.57)	\$86.08
Babcock, Harold Reuben	380	\$289.71	229	\$97.71	\$177.92	(\$80.21)	\$209.50
Babcock, James S.	142	\$108.20	136	\$58.03	\$58.45	(\$0.43)	\$107.78
Babneau, Ronald E.	115	\$87.48	64	\$27.31	\$48.64	(\$21.33)	\$66.14
Bailey/Higgins Arlene	42	\$32.00	0	\$0.00	\$23.89	(\$23.89)	\$8.11

Water User Name	5 Year Avg	2003 Budget	2002 CFS	2002 Cost	2002 Budget	Debit/Credit	2003 Billing
Balswin, Kim* (Baldwin)?	24	\$18.44	0	\$0.00	\$17.07	(\$17.07)	\$1.37
Barnum, Don	393	\$299.47	300	\$128.00	\$182.19	(\$54.19)	\$245.28
Bauchman, Steve*	1,387	\$1,057.05	932	\$397.65	\$630.19	(\$232.53)	\$824.51
Baxter, Diana	12	\$9.14	0	\$0.00	\$17.49	(\$17.49)	(\$8.35)
Beal, Seth	601	\$458.11	330	\$140.80	\$282.03	(\$141.23)	\$316.89
Beard, Nolan E.	69	\$52.88	29	\$12.37	\$37.12	(\$24.75)	\$28.14
Beaverland, Gerald	12	\$9.30	0	\$0.00	\$8.11	(\$8.11)	\$1.19
Beck, Will	11	\$8.53	12	\$5.12	\$5.97	(\$0.85)	\$7.68
Bell, Kenneth	119	\$90.98	61	\$26.03	\$46.51	(\$20.48)	\$70.50
Bell, Preston	311	\$237.13	392	\$167.25	\$110.93	\$56.32	\$293.45
Bell, Willard	258	\$196.29	201	\$85.76	\$115.20	(\$29.44)	\$166.85
Beller, John	45	\$33.99	0	\$0.00	\$20.48	(\$20.48)	\$13.51
Beverland, Clvde S.	44	\$33.53	0	\$0.00	\$26.88	(\$26.88)	\$6.65
Beverland, Gerald	0	\$0.00	0	\$0.00			
Big Lost River Cemetery	13	\$10.06	12	\$5.12	\$5.12	\$0.00	\$10.06
Bingham, Alva	0	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.00
Bingham, Lloyd A.	289	\$219.91	10	\$4.27	\$130.13	(\$125.87)	\$94.05
Bingham, Max/McAffee	23	\$17.83	0	\$0.00	\$22.19	(\$22.19)	(\$4.36)
Bitton, Clint	1,006	\$766.57	126	\$53.76	\$568.32	(\$514.56)	\$252.01
Bleak, David Bruce	328	\$249.94	138	\$58.88	\$129.28	(\$70.40)	\$179.54
Bowman, R. D. and June	215	\$163.68	275	\$117.33	\$85.33	\$32.00	\$195.68
Boyack, Ray Milton	236	\$180.14	64	\$27.31	\$133.55	(\$106.24)	\$73.90
Bradford, Madhavi	1,982	\$1,510.28	1939	\$827.31	\$850.35	(\$23.04)	\$1,487.24
Braswell, Dennis L.	94	\$71.48	22	\$9.39	\$50.77	(\$41.39)	\$30.09
Braswell, Lester	18	\$13.72	0	\$0.00	\$20.48	(\$20.48)	(\$6.76)
Broken River Ranch	1,072	\$816.86	691	\$294.83	\$459.95	(\$165.12)	\$651.74
Bronson, Joe	4	\$3.05	0	\$0.00	\$3.41	(\$3.41)	(\$0.37)
Broussard, Adam*	14	\$10.97	0	\$0.00	\$10.24	(\$10.24)	\$0.73

Water User Name	5 Year Avg	2003 Budget	2002 CFS	2002 Cost	2002 Budget	Debit/Credit	2003 Billing
Browne, Jerry	676	\$514.96	407	\$173.65	\$305.49	(\$131.84)	\$383.12
Buckwalter, Ken*	724	\$551.38	1003	\$427.95	\$557.65	(\$129.71)	\$421.68
Burnett, Boyd	132	\$100.89	123	\$52.48	\$115.20	(\$62.72)	\$38.17
Burt, Fred	216	\$164.74	156	\$66.56	\$110.93	(\$44.37)	\$120.37
Butler, Milt	198	\$150.72	116	\$49.49	\$96.85	(\$47.36)	\$103.36
Buxton, Books	377	\$287.58	73	\$31.15	\$199.25	(\$168.11)	\$119.47
Cain, Don W.	18	\$14.02	0	\$0.00	\$8.11	(\$8.11)	\$5.91
Campbell, Jimmie	28	\$21.03	28	\$11.95	\$11.95	\$0.00	\$21.03
Campbell, Kent	118	\$89.92	116	\$49.49	\$46.93	\$2.56	\$92.48
Cannon, Allen	1,755	\$1,337.01	3814	\$1,627.30	\$1,058.13	\$569.17	\$1,906.18
Carpenter, Nathan	396	\$301.75	330	\$140.80	\$181.33	(\$40.53)	\$261.22
Carpenter, Valerie	18	\$13.87	0	\$0.00	\$8.96	(\$8.96)	\$4.91
Carroll, O'Donald	79	\$60.05	0	\$0.00	\$46.93	(\$46.93)	\$13.11
Casper, Brooke	285	\$217.17	38	\$16.21	\$122.45	(\$106.24)	\$110.93
Castle Rock Assoc.	128	\$97.84	80	\$34.13	\$58.03	(\$23.89)	\$73.95
Cherian, Alex	62	\$47.55	12	\$5.12	\$26.45	(\$21.33)	\$26.22
Churndasher Ranch	1,482	\$1,129.59	1245	\$531.20	\$689.07	(\$157.87)	\$971.72
Clark, Craig*	66	\$50.14	0	\$0.00	\$28.16	(\$28.16)	\$21.98
Clendennen/Bennett	57	\$43.59	191	\$81.49	\$40.53	\$40.96	\$84.55
Coburn, Laverne	14	\$10.52	2	\$0.85	\$7.25	(\$6.40)	\$4.12
Coburn, Marty	9	\$6.86	19	\$8.11	\$5.55	\$2.56	\$9.42
Coburn, Scott	0	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.00
Cole, Richard	51	\$39.01	0	\$0.00	\$38.83	(\$38.83)	\$0.19
Collins, Floyd	2	\$1.83	0	\$0.00	\$1.71	(\$1.71)	\$0.12
Colson, F. Scott	42	\$32.16	211	\$90.03	\$0.00	\$90.03	\$122.18
Crane, Mary / Disclaimer Trust			494	\$210.77	\$75.52	\$135.25	
Crawford, Alvin	284	\$216.71	204	\$87.04	\$124.59	(\$37.55)	\$179.17
Crawford, Harry J.	396	\$301.45	495	\$211.20	\$144.21	\$66.99	\$368.43

Water User Name	5 Year Avg	2003 Budget	2002 CFS	2002 Cost	2002 Budget	Debit/Credit	2003 Billing
Dans, Randy	68	\$51.66	0	\$0.00	\$32.85	(\$32.85)	\$18.81
Dalley Francis	4	\$3.35	4	\$1.71	\$2.56	(\$0.85)	\$2.50
Damiana, Randal	579	\$441.50	503	\$214.61	\$304.21	(\$89.60)	\$351.90
Daniels, Grant Estate	356	\$271.58	0	\$0.00	\$204.80	(\$204.80)	\$66.78
Davis, Guy	13	\$10.06	0	\$0.00	\$7.25	(\$7.25)	\$2.81
Deichman, L.K.	77	\$58.52	0	\$0.00	\$68.69	(\$68.69)	(\$10.17)
Diers, Nedra	1	\$0.61	0	\$0.00	\$0.43	(\$0.43)	\$0.18
Donahue, Buddy	35	\$26.82	126	\$53.76	\$40.96	\$12.80	\$39.62
Donahue, Terrence V.	1,133	\$863.04	515	\$219.73	\$553.81	(\$334.08)	\$528.96
Dotzenrod, Mike*	155	\$117.96	339	\$144.64	\$185.60	(\$40.96)	\$77.00
Downton, Jim D.*	413	\$314.86	927	\$395.52	\$162.13	\$233.39	\$548.24
Dyer, Williams S.	0	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.00
Eckles, Steve	38	\$29.26	1	\$0.43	\$24.32	(\$23.89)	\$5.37
Ellwein, Melvin	323	\$245.97	290	\$123.73	\$141.65	(\$17.92)	\$228.05
Erdman, Gene I.*	85	\$65.07	141	\$60.16	\$61.01	(\$0.85)	\$64.22
Felton, Mary Lou	257	\$195.53	71	\$30.29	\$142.51	(\$112.21)	\$83.32
Fleischman, Christine	0	\$0.00	0	\$0.00	\$1.28	(\$1.28)	(\$1.28)
Folkman, Leon	474	\$361.04	120	\$51.20	\$229.55	(\$178.35)	\$182.69
Ford, Ethel*	252	\$192.18	146	\$62.29	\$143.79	(\$81.49)	\$110.68
Foster, Marvin D.	0	\$0.00	0	\$0.00	\$0.85	(\$0.85)	(\$0.85)
Frauenholz, Lowell	0	\$0.00	0	\$0.00	\$0.43	(\$0.43)	(\$0.43)
Freeman, Melvin R.	526	\$401.12	307	\$130.99	\$264.11	(\$133.12)	\$268.00
Freeman, Richard T.	183	\$139.75	488	\$208.21	\$43.52	\$164.69	\$304.44
Fries, Allan	19	\$14.33	9	\$3.84	\$7.68	(\$3.84)	\$10.49
Fullmer, Albert W.	232	\$176.78	549	\$234.24	\$73.81	\$160.43	\$337.21
Fullmer, Curt	17	\$12.65	0	\$0.00	\$8.96	(\$8.96)	\$3.69
Fullmer, Raymond	0	\$0.00	0	\$0.00	\$0.43	(\$0.43)	(\$0.43)
Fulton, Gordon	514	\$391.52	395	\$168.53	\$197.97	(\$29.44)	\$362.08

Water User Name	5 Year Avg	2003 Budget	2002 CFS	2002 Cost	2002 Budget	Debit/Credit	2003 Billing
Fulton/Haroldsen	211	\$160.78	0	\$0.00	\$161.71	(\$161.71)	(\$0.92)
Ganett, Frank L.	28	\$21.34	5	\$2.13	\$20.91	(\$18.77)	\$2.56
Ganett, Randy			4	\$1.71			
Gates, Mark	1,114	\$848.72	772	\$329.39	\$517.97	(\$188.59)	\$660.13
Gilbert, George A.	30	\$23.16	14	\$5.97	\$16.21	(\$10.24)	\$12.92
Gilbert, Robert E.	123	\$94.03	0	\$0.00	\$63.57	(\$63.57)	\$30.46
Goodson, Patsy*	76	\$58.06	71	\$30.29	\$32.85	(\$2.56)	\$55.50
Gould, Jerry B.	450	\$342.90	936	\$399.36	\$114.35	\$285.01	\$627.91
Granite Trust Organization	358	\$272.95	123	\$52.48	\$204.37	(\$151.89)	\$121.06
Grouse Ranch Inc.	417	\$317.45	460	\$196.27	\$168.96	\$27.31	\$344.76
Guthrie, Glenn T.	1	\$0.91	0	\$0.00	\$0.43	(\$0.43)	\$0.49
Hail, Virgil L.	4	\$2.90	0	\$0.00	\$1.71	(\$1.71)	\$1.19
Hale, Delvin	136	\$103.78	0	\$0.00	\$64.43	(\$64.43)	\$39.36
Hall, Morgan	0	\$0.30	0	\$0.00	\$0.00	\$0.00	\$0.30
Haney, Lon (Hannah)	153	\$116.28	90	\$38.40	\$79.79	(\$41.39)	\$74.89
Haney, Lon / Beal Seth (Wells)	96	\$73.30	0	\$0.00	\$55.04	(\$55.04)	\$18.26
Haney, Maurice Duane	439	\$334.67	436	\$186.03	\$203.09	(\$17.07)	\$317.60
Hanks, Russell Kent	108	\$81.99	122	\$52.05	\$56.75	(\$4.69)	\$77.30
Hansen, Marc	1,372	\$1,045.77	2122	\$905.39	\$462.93	\$442.45	\$1,488.22
Haralson, Billy L.	636	\$484.48	693	\$295.68	\$253.87	\$41.81	\$526.29
Haralson, Brad	27	\$20.42	0	\$0.00	\$13.65	(\$13.65)	\$6.77
Haralson, Mike	43	\$32.77	23	\$9.81	\$23.47	(\$13.65)	\$19.11
Hardy, Bill	7	\$5.18	15	\$6.40	\$2.99	\$3.41	\$8.59
Harney, Karen*	84	\$64.16	37	\$15.79	\$54.61	(\$38.83)	\$25.33
Harp, Roger	12	\$9.14	9	\$3.84	\$5.55	(\$1.71)	\$7.44
Harris, Gordon	3	\$1.98	10	\$4.27	\$0.85	\$3.41	\$5.39
Harrop Ranch	353	\$268.99	393	\$167.68	\$139.95	\$27.73	\$296.72
Harwood, Leon*	102	\$77.42	141	\$60.16	\$78.51	(\$18.35)	\$59.07

Water User Name	5 Year Avg	2003 Budget	2002 CFS	2002 Cost	2002 Budget	Debit/Credit	2003 Billing
Haskell, Dr. Jeff	36	\$27.28	79	\$33.71	\$17.07	\$16.64	\$43.92
Hatmaker, Diane	432	\$328.88	440	\$187.73	\$366.51	(\$178.77)	\$150.11
Hawkins, Penny	89	\$67.82	72	\$30.72	\$42.67	(\$11.95)	\$55.87
Hayes, Alan*	0	\$0.15	0	\$0.00	\$0.43	(\$0.43)	(\$0.27)
Hendricks, Doug	192	\$146.15	385	\$164.27	\$68.27	\$96.00	\$242.15
Hensley, Tom	41	\$31.55	0	\$0.00	\$21.33	(\$21.33)	\$10.21
Herbst, George	0	\$0.00	0	\$0.00	\$0.43	(\$0.43)	(\$0.43)
Hildebrando, Pedro*			0	\$0.00	\$0.85	(\$0.85)	
Hinkle-Daniel, Caralea*	0	\$0.30	0	\$0.00	\$0.85	(\$0.85)	(\$0.55)
Hintze, Melvin Marx	428	\$326.44	308	\$131.41	\$184.32	(\$52.91)	\$273.53
Hinze Farms	231	\$176.33	231	\$98.56	\$95.15	\$3.41	\$179.74
Hone Estate, George	256	\$194.77	0	\$0.00	\$151.04	(\$151.04)	\$43.73
Honolulu Copper			0	\$0.00			
Horre, Dave*	351	\$267.31	540	\$230.40	\$258.99	(\$28.59)	\$238.72
Horton, Jack*	184	\$140.51	354	\$151.04	\$48.64	\$102.40	\$242.91
Houston Grazing Assoc	21	\$15.70	0	\$0.00	\$37.55	(\$37.55)	(\$21.85)
Howard, Robert*	3	\$2.59	0	\$0.00	\$2.56	(\$2.56)	\$0.03
Hubsmith, Leon	0	\$0.00	0	\$0.00	\$27.31	(\$27.31)	(\$27.31)
Hubsmith, Louis	64	\$48.77	120	\$51.20			
Huelsman, Jim (Lon James)	535	\$407.37	540	\$230.40	\$237.23	(\$6.83)	\$400.54
Huffaker, Dale	170	\$129.24	138	\$58.88	\$76.80	(\$17.92)	\$111.32
Huffman, Fred	2	\$1.37	0	\$0.00	\$0.85	(\$0.85)	\$0.52
Huggins, Charles D.	224	\$170.99	302	\$128.85	\$87.04	\$41.81	\$212.81
Hult, Betty & Perkes, Todd	32	\$24.23	0	\$0.00	\$20.48	(\$20.48)	\$3.75
Isom, Charles	1,898	\$1,446.58	1003	\$427.95	\$861.87	(\$433.92)	\$1,012.66
Jagged Edge Outfitters (Fred Imier)	0	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.00
Jensen Estate, Doyle well 49	89	\$67.67	0	\$0.00	\$44.37	(\$44.37)	\$23.29
Jensen, Jack	361	\$275.39	446	\$190.29	\$141.23	\$49.07	\$324.45

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Jensen, Jay Vaughn	828	\$630.94	685	\$292.27	\$348.59	(\$56.32)	\$574.62
Jensen, Jesse	4	\$3.05	0	\$0.00	\$4.27	(\$4.27)	(\$1.22)
Jensen, Kirby well 65	200	\$152.55	127	\$54.19	\$79.79	(\$25.60)	\$126.95
Jensen, Kirby well 66	165	\$125.73	0	\$0.00	\$86.19	(\$86.19)	\$39.54
Jensen, L. Vaughn	650	\$495.45	553	\$235.95	\$296.53	(\$60.59)	\$434.87
Jensen, Vaughn L.	350	\$267.00	121	\$51.63	\$180.48	(\$128.85)	\$138.15
Johnson, Mary Keith	0	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.00
Johnson, Sally	715	\$544.98	44	\$18.77	\$394.67	(\$375.89)	\$169.09
Johnson, Walt	724	\$551.69	201	\$85.76	\$442.88	(\$357.12)	\$194.57
Jones Roland D.	2	\$1.22	0	\$0.00	\$0.85	(\$0.85)	\$0.37
Jones, C.D.*	3	\$2.44	0	\$0.00	\$3.41	(\$3.41)	(\$0.97)
Jones, James Ryan	84	\$64.01	174	\$74.24	\$104.96	(\$30.72)	\$33.29
Jones, Phyllis	90	\$68.58	77	\$32.85	\$42.67	(\$9.81)	\$58.77
Keele, David*	303	\$230.58	303	\$129.28	\$128.43	\$0.85	\$231.43
Keller, Emma	174	\$132.59	140	\$59.73	\$81.92	(\$22.19)	\$110.40
Keller, Roudy*	4	\$2.90	0	\$0.00	\$4.27	(\$4.27)	(\$1.37)
Keller, Steve			8	\$3.41			
Kelley, Marcus	277	\$211.23	245	\$104.53	\$113.49	(\$8.96)	\$202.27
Kent, Pernecy D.	26	\$19.51	0	\$0.00	\$11.52	(\$11.52)	\$7.99
Kerscher, Joseph	8	\$6.10	35	\$14.93	\$0.85	\$14.08	\$20.18
Kimball, Francis	4	\$3.05	0	\$0.00	\$2.56	(\$2.56)	\$0.49
Kimball, Gary L.	162	\$123.75	327	\$139.52	\$62.72	\$76.80	\$200.55
King, John D.	274	\$208.64	312	\$133.12	\$113.07	\$20.05	\$228.69
King, Stephen B.	563	\$429.01	668	\$285.01	\$210.77	\$74.24	\$503.25
King, Stephen K.	363	\$276.45	268	\$114.35	\$167.25	(\$52.91)	\$223.55
Krisos, Constantine*	754	\$574.70	577	\$246.19	\$454.40	(\$208.21)	\$366.49
Kruse, Donald Allen	29	\$22.40	0	\$0.00	\$14.93	(\$14.93)	\$7.47
Lambert, James Clyde	282	\$214.88	134	\$57.17	\$142.51	(\$85.33)	\$129.55

Tuesday, March 11, 2003

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Lambson, Gary	27	\$20.73	25	\$10.67	\$10.24	\$0.43	\$21.15
Landon, Thresa	4	\$2.90	0	\$0.00	\$3.84	(\$3.84)	(\$0.94)
Lanier, Melvin*	1	\$0.46	0	\$0.00	\$1.28	(\$1.28)	(\$0.82)
Larkin/Eaton - well	38	\$28.65	0	\$0.00	\$26.03	(\$26.03)	\$2.62
LDS Church - Leslie 51966671	186	\$142.04	0	\$0.00	\$116.05	(\$116.05)	\$25.98
LDS Church - Lost River 5086701	81	\$61.42	167	\$71.25	\$29.01	\$42.24	\$103.66
LDS Church - Moore 5086736	146	\$111.25	0	\$0.00	\$77.65	(\$77.65)	\$33.60
Levison, Kathie	122	\$93.27	0	\$0.00	\$66.99	(\$66.99)	\$26.28
Lofus, Owen	49	\$37.34	0	\$0.00	\$33.71	(\$33.71)	\$3.63
Lord, Donald R.	409	\$311.51	356	\$151.89	\$207.79	(\$55.89)	\$255.61
Lord, James	187	\$142.34	0	\$0.00	\$79.79	(\$79.79)	\$62.56
Lost Peaks Ranch, Inc.	235	\$179.07	192	\$81.92	\$105.39	(\$23.47)	\$155.60
Mackay Land Company			0	\$0.00			
Mackay, City of	72	\$54.86	90	\$38.40	\$28.59	\$9.81	\$64.68
Madsen, Anthony E.	3	\$2.29	15	\$6.40	\$0.43	\$5.97	\$8.26
Mallo, Kenneth	24	\$18.29	20	\$8.53	\$11.95	(\$3.41)	\$14.87
Marinac, Mike	51	\$38.71	52	\$22.19	\$18.35	\$3.84	\$42.55
Marz, Arnold E.	49	\$37.03	0	\$0.00	\$28.16	(\$28.16)	\$8.87
McAffee, Anita A.	398	\$303.58	110	\$46.93	\$189.87	(\$142.93)	\$160.65
McAffee, John/Kenny	122	\$93.27	93	\$39.68	\$55.47	(\$15.79)	\$77.48
McAffee, Randy	235	\$179.37	182	\$77.65	\$101.12	(\$23.47)	\$155.91
McAffee, Ryan G.	198	\$150.88	320	\$136.53	\$72.53	\$64.00	\$214.88
McAffee, Scott	564	\$430.07	497	\$212.05	\$246.61	(\$34.56)	\$395.51
McCaslin, Nancy/Crane	305	\$232.56	0	\$0.00	\$179.20	(\$179.20)	\$53.36
McCray, John	140	\$106.83	98	\$41.81	\$59.31	(\$17.49)	\$89.34
McDermott, Dennis	8	\$6.10	0	\$0.00	\$3.41	(\$3.41)	\$2.68
McDonald, Darrell Lee*	5	\$3.66	0	\$0.00	\$2.56	(\$2.56)	\$1.10
McKelvey, Don	2	\$1.37	0	\$0.00	\$1.71	(\$1.71)	(\$0.34)

Water User Name	5 Year Avg	2003 Budget	2002 CFS	2002 Cost	2002 Budget	Debit/Credit	2003 Billing
McKelvey, James D.	4	\$3.20	1	\$0.43	\$2.56	(\$2.13)	\$1.07
McKnight, William J.	55	\$41.76	16	\$6.83	\$29.87	(\$23.04)	\$18.72
Metcalf, Lynn	692	\$527.30	1021	\$435.63	\$254.29	\$181.33	\$708.64
Miller, Patrick	11	\$8.38	35	\$14.93	\$3.41	\$11.52	\$19.90
Mitchell, Greg	14	\$10.36	20	\$8.53	\$5.55	\$2.99	\$13.35
Moates, Dwayne			116	\$49.49			
Mocasin Ridge Farms	83	\$63.40	0	\$0.00	\$69.97	(\$69.97)	(\$6.57)
Monson, Terry	142	\$108.36	147	\$62.72	\$62.29	\$0.43	\$108.78
Morgan, Brent	78	\$59.28	0	\$0.00	\$42.67	(\$42.67)	\$16.62
Morris, Jim	4	\$2.90	1	\$0.43	\$1.71	(\$1.28)	\$1.62
Mort, Ronald	37	\$27.89	0	\$0.00	\$23.04	(\$23.04)	\$4.85
Mostell, Dale*	55	\$42.21	0	\$0.00	\$59.31	(\$59.31)	(\$17.09)
Moss, Dennis	460	\$350.67	117	\$49.92	\$245.76	(\$195.84)	\$154.83
Moss, Etzel	32	\$24.38	28	\$11.95	\$15.36	(\$3.41)	\$20.97
Moss, Robert	162	\$123.29	77	\$32.85	\$80.21	(\$47.36)	\$75.93
Mountain Springs Ranch	3,067	\$2,336.90	1866	\$796.16	\$1,464.74	(\$668.59)	\$1,668.32
Mozes, Bob*	5	\$3.96	14	\$5.97	\$5.12	\$0.85	\$4.82
Mulenix, Paul	79	\$60.35	0	\$0.00	\$40.96	(\$40.96)	\$19.39
Mulick, Dan	994	\$757.43	477	\$203.52	\$530.77	(\$327.25)	\$430.18
Nation, Leah	0	\$0.00	0	\$0.00	\$2.56	(\$2.56)	(\$2.56)
Nelson, G. David	1,728	\$1,316.89	1993	\$850.35	\$732.16	\$118.19	\$1,435.07
Nelson, Kip*	1	\$1.07	0	\$0.00	\$2.99	(\$2.99)	(\$1.92)
Nelson, Rex*	1	\$0.61	0	\$0.00	\$1.71	(\$1.71)	(\$1.10)
Nielson, Robert	166	\$126.49	192	\$81.92	\$68.69	\$13.23	\$139.72
No Tell Em Creek Ranch*/ Schen	197	\$150.11	505	\$215.47	\$204.80	\$10.67	\$160.78
Noble, Arabelle	51	\$39.01	0	\$0.00			
Noble, Raymond	22	\$17.07	92	\$39.25	\$29.87	\$9.39	\$26.46
North Fork Assoc.*	51	\$38.56	60	\$25.60	\$22.61	\$2.99	\$41.54

Water User Name	5 Year Avg	2003 Budget	2002 CFS	2002 Cost	2002 Budget	Debit/Credit	2003 Billing
Northrop, Donald	11	\$8.08	32	\$13.65	\$2.99	\$10.67	\$18.74
Northrup, Leslie	1	\$0.46	0	\$0.00	\$0.43	(\$0.43)	\$0.03
Olson, Lonnie	20	\$15.24	20	\$8.53			
P U Ranch	1,930	\$1,470.81	1974	\$842.24	\$747.95	\$94.29	\$1,565.11
Parkinson Farms	819	\$623.77	467	\$199.25	\$378.88	(\$179.63)	\$444.15
Paylor, Allan	91	\$69.49	71	\$30.29	\$46.51	(\$16.21)	\$53.28
Pearson, Jay	708	\$539.50	456	\$194.56	\$306.77	(\$112.21)	\$427.28
Pearson, Lin H.	5	\$3.51	0	\$0.00	\$2.13	(\$2.13)	\$1.37
Pearson, Rodney*	0	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.00
Pedro, Hildebrando			0	\$0.00			
Pehrson, Byron	348	\$264.87	334	\$142.51	\$142.51	\$0.00	\$264.87
Pehrson, Byron & Loy	1,041	\$792.94	1306	\$557.23	\$355.84	\$201.39	\$994.32
Pehrson, Byron (HB)	135	\$103.17	0	\$0.00	\$130.56	(\$130.56)	(\$27.38)
Pehrson, Loy	235	\$179.22	244	\$104.11	\$95.15	\$8.96	\$188.18
Pehrson, Randy	1,266	\$964.54	1060	\$452.27	\$568.75	(\$116.48)	\$848.06
Pence, Ned, Dan, Guy, Lewis, Carl	28	\$21.34	0	\$0.00	\$11.95	(\$11.95)	\$9.39
Perkes, M. Todd	998	\$760.63	713	\$304.21	\$444.59	(\$140.37)	\$620.26
Perkes, Tommy*	23	\$17.37	24	\$10.24	\$8.96	\$1.28	\$18.65
Philbin, Ewing	29	\$21.79	0	\$0.00	\$12.37	(\$12.37)	\$9.42
Pittman, Robert	67	\$51.36	123	\$52.48			
Pope, Carol C.	1	\$0.61	0	\$0.00	\$0.43	(\$0.43)	\$0.18
Potter, Richard*	51	\$39.01	0	\$0.00	\$54.61	(\$54.61)	(\$15.60)
Powers, John	655	\$498.81	737	\$314.45	\$275.20	\$39.25	\$538.06
Price Bonnie*	14	\$10.52	0	\$0.00	\$9.81	(\$9.81)	\$0.70
Pritchett, Flora M.	4	\$3.35	0	\$0.00	\$2.13	(\$2.13)	\$1.22
Pritchett, Terry	91	\$69.04	192	\$81.92	\$26.45	\$55.47	\$124.50
Purser, Randy	618	\$471.22	625	\$266.67	\$275.20	(\$8.53)	\$462.69
Quist, Larry*	267	\$203.45	189	\$80.64	\$130.56	(\$49.92)	\$153.53

Water User Name	5 Year Avg	2003 Budget	2002 CFS	2002 Cost	2002 Budget	Debit/Credit	2003 Billing
Rafferty, Tom O.	159	\$121.46	51	\$21.76	\$74.67	(\$52.91)	\$68.56
Rainbow Ranch	43	\$32.61	0	\$0.00	\$21.33	(\$21.33)	\$11.28
Ramsey, Jodee			111	\$47.36			
Ramshorn Grazing Assoc.	849	\$646.79	430	\$183.47	\$427.52	(\$244.05)	\$402.73
Rasmussen, Larry			101	\$43.09			
Reese, Milton	432	\$329.34	0	\$0.00	\$224.00	(\$224.00)	\$105.34
Reno, Lynn D.	673	\$512.98	391	\$166.83	\$320.00	(\$153.17)	\$359.81
Reynolds, Larry D.	514	\$391.52	108	\$46.08	\$251.31	(\$205.23)	\$186.29
Reynolds, Richard	158	\$120.70	127	\$54.19	\$89.17	(\$34.99)	\$85.71
Rindfleisch, James	107	\$81.84	74	\$31.57	\$52.05	(\$20.48)	\$61.36
Rish, Ron	6	\$4.27	1	\$0.43	\$3.84	(\$3.41)	\$0.85
Roberts, Mark	78	\$59.28	28	\$11.95	\$35.41	(\$23.47)	\$35.82
Roche, Vernon	414	\$315.62	84	\$35.84	\$221.01	(\$185.17)	\$130.45
Rogers, Gary	368	\$280.11	747	\$318.72	\$232.96	\$85.76	\$365.87
Rogler, Charles	72	\$54.86	56	\$23.89	\$30.29	(\$6.40)	\$48.46
Rosenkrance, Douglas	132	\$100.43	50	\$21.33	\$79.79	(\$58.45)	\$41.98
Rosenkrance, Howard*	4	\$2.74	0	\$0.00	\$2.56	(\$2.56)	\$0.18
Rosenkrance, Lester	10	\$7.32	0	\$0.00	\$21.33	(\$21.33)	(\$14.02)
Rosenkrance, Shane	605	\$460.86	588	\$250.88	\$250.88	\$0.00	\$460.86
Rothwell, Lynn	550	\$418.95	403	\$171.95	\$249.17	(\$77.23)	\$341.72
Rowe, James B. *	137	\$104.55	0	\$0.00	\$146.35	(\$146.35)	(\$41.80)
Russell, William *	6	\$4.27	0	\$0.00	\$3.84	(\$3.84)	\$0.43
Sayer, Byron	204	\$155.60	177	\$75.52	\$91.31	(\$15.79)	\$139.81
Sayer, Dale/Ramona	496	\$377.80	255	\$108.80	\$267.52	(\$158.72)	\$219.08
Sayer, Evan *	80	\$60.81	55	\$23.47	\$49.07	(\$25.60)	\$35.21
Sayer, Frances & Bill	808	\$616.00	647	\$276.05	\$369.92	(\$93.87)	\$522.13
Sayer, Tim	1,347	\$1,026.11	2145	\$915.20	\$448.00	\$467.20	\$1,493.31
Schluter, Mark	56	\$42.67	52	\$22.19	\$28.59	(\$6.40)	\$36.27

Water User Name	5 Year Avg	2003 Budget	2002 CFS	2002 Cost	2002 Budget	Debit/Credit	2003 Billing
Schmidt, Bill *	3	\$2.59	0	\$0.00	\$3.84	(\$3.84)	(\$1.25)
School District #111	1	\$1.07	0	\$0.00	\$1.28	(\$1.28)	(\$0.21)
School District #182	9	\$6.71	2	\$0.85	\$4.69	(\$3.84)	\$2.87
Schureman, Doug	953	\$726.34	1572	\$670.72	\$319.15	\$351.57	\$1,077.91
Schut, Lee	0	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.00
Schwartz, Jim	12	\$9.45	0	\$0.00	\$18.35	(\$18.35)	(\$8.90)
Scott, Phillip	387	\$294.74	291	\$124.16	\$202.24	(\$78.08)	\$216.66
Scouten, Jim	92	\$70.10	63	\$26.88	\$41.81	(\$14.93)	\$55.17
Seal, Jan	0	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.00
Seefried, William	197	\$150.27	205	\$87.47	\$81.92	\$5.55	\$155.81
Shaw, Robert L.	10	\$7.92	17	\$7.25	\$3.84	\$3.41	\$11.34
Shawver, Robert	470	\$358.44	576	\$245.76	\$180.91	\$64.85	\$423.30
Shelton, L. A.	250	\$190.20	93	\$39.68	\$114.77	(\$75.09)	\$115.10
Sherman, Carole	46	\$35.05	62	\$26.45	\$18.35	\$8.11	\$43.16
Siddoway, Dean			12	\$5.12			
Silcock, Robert & Richard*	47	\$36.12	0	\$0.00	\$50.77	(\$50.77)	(\$14.65)
Simmons Trust Partnership	1,060	\$808.02	619	\$264.11	\$498.35	(\$234.24)	\$573.79
Six Flags Inc.	0	\$0.00	0	\$0.00	\$19.20	(\$19.20)	(\$19.20)
Six X Ranch	2,236	\$1,703.83	1706	\$727.89	\$990.72	(\$262.83)	\$1,441.01
Skjei, John*	3	\$2.29	0	\$0.00	\$2.13	(\$2.13)	\$0.15
Sluder, Ted	19	\$14.78	49	\$20.91	\$4.27	\$16.64	\$31.42
Smith, Carolyn	128	\$97.69	0	\$0.00	\$75.09	(\$75.09)	\$22.60
Smith, Dale	263	\$200.25	269	\$114.77	\$122.03	(\$7.25)	\$193.00
Smith, Jennie Marie	190	\$144.78	0	\$0.00	\$119.89	(\$119.89)	\$24.89
Smith, Lloyd	187	\$142.19	244	\$104.11	\$71.25	\$32.85	\$175.04
Smith, Michael & Sandie	257	\$195.68	506	\$215.89	\$165.97	\$49.92	\$245.60
Smith, Orville	1,278	\$973.53	1018	\$434.35	\$528.21	(\$93.87)	\$879.66
Smith, Patricia Clary & Harlan	45	\$34.44	0	\$0.00	\$29.87	(\$29.87)	\$4.58

Water User Name	5 Year Avg	2003 Budget	2002 CFS	2002 Cost	2002 Budget	Debit/Credit	2003 Billing
Smith, Richard A.	713	\$543.15	526	\$224.43	\$349.87	(\$125.44)	\$417.71
Smith, Travis*	331	\$252.22	158	\$67.41	\$165.12	(\$97.71)	\$154.52
Smith, Wiley	241	\$183.64	240	\$102.40	\$101.55	\$0.85	\$184.50
Sneed, Diana	19	\$14.33	0	\$0.00	\$11.52	(\$11.52)	\$2.81
Snyder, Sheryl	21	\$16.31	2	\$0.85	\$9.81	(\$8.96)	\$7.35
Soelberg Farms	393	\$299.16	541	\$230.83	\$202.24	\$28.59	\$327.75
Sorenson, Mitchell	1,251	\$953.57	1093	\$466.35	\$570.45	(\$104.11)	\$849.46
Sorenson, Rodger	40	\$30.18	50	\$21.33	\$14.93	\$6.40	\$36.58
Sowards, Jack	144	\$110.03	77	\$32.85	\$67.41	(\$34.56)	\$75.47
Sowards, Norm	557	\$424.28	513	\$218.88	\$261.55	(\$42.67)	\$381.62
Spengler, Donald	589	\$449.12	656	\$279.89	\$210.77	\$69.12	\$518.24
Spraker, Robert L.	167	\$127.41	204	\$87.04	\$118.61	(\$31.57)	\$95.83
Stav, Andrew*	19	\$14.48	25	\$10.67	\$14.93	(\$4.27)	\$10.21
Stennett, Clint	881	\$671.63	328	\$139.95	\$474.88	(\$334.93)	\$336.69
Stewart, G. craig	253	\$192.79	256	\$109.23	\$115.63	(\$6.40)	\$186.39
Stewart, Gerald J.	199	\$151.64	83	\$35.41	\$101.97	(\$66.56)	\$85.08
Stewart, Jay	2	\$1.52	0	\$0.00	\$4.27	(\$4.27)	(\$2.74)
Stewart, Patricia*	0	\$0.30	0	\$0.00	\$0.85	(\$0.85)	(\$0.55)
Stewart, William A.	5	\$3.66	0	\$0.00	\$2.13	(\$2.13)	\$1.52
Stoecklein / I.D. Cowboy	281	\$214.27	0	\$0.00	\$120.32	(\$120.32)	\$93.95
Stoecklein, David R.	499	\$380.39	481	\$205.23	\$273.07	(\$67.84)	\$312.55
Stoecklein, Walter	401	\$305.41	310	\$132.27			
Stonhill, L. George	5	\$3.66	15	\$6.40	\$1.28	\$5.12	\$8.78
Sunset Trust Oraganization	779	\$593.90	314	\$133.97	\$367.36	(\$233.39)	\$360.52
Swigert, Kevin	5	\$3.66	0	\$0.00	\$15.79	(\$15.79)	(\$12.13)
Taglio, John	3	\$2.29	9	\$3.84	\$0.85	\$2.99	\$5.27
Tate, Ernest	5	\$3.66	0	\$0.00	\$2.99	(\$2.99)	\$0.67
Taylor, Viva	29	\$22.40	18	\$7.68	\$14.08	(\$6.40)	\$16.00

Water User Name	5 Year Avg	2003 Budget	2002 CFS	2002 Cost	2002 Budget	Debit/Credit	2003 Billing
Tessmer, Robert*	2	\$1.22	0	\$0.00	\$2.99	(\$2.99)	(\$1.77)
Tew, Wendell	0	\$0.00	0	\$0.00	\$0.43	(\$0.43)	(\$0.43)
Thorngren, Lydia	84	\$63.86	56	\$23.89	\$37.12	(\$13.23)	\$50.63
Thornton, Robert M.	175	\$133.50	134	\$57.17	\$87.04	(\$29.87)	\$103.64
Thornton, Thomas	70	\$53.64	25	\$10.67	\$44.37	(\$33.71)	\$19.94
Three In One Ranch*	0	\$0.00	0	\$0.00	\$22.61	(\$22.61)	(\$22.61)
Tibbitts, Steve*	8	\$6.40	0	\$0.00	\$5.97	(\$5.97)	\$0.43
Unger, Bob	950	\$723.75	991	\$422.83	\$331.52	\$91.31	\$815.05
Uresti, Bolen	76	\$58.06	0	\$0.00	\$39.68	(\$39.68)	\$18.38
Van Etten, Dee	100	\$76.05	105	\$44.80	\$35.84	\$8.96	\$85.01
Van Orden, Margaret			0	\$0.00			
Vining, Linda / Sayer, Brent*	188	\$143.26	0	\$0.00	\$196.27	(\$196.27)	(\$53.01)
Waddoups, D. Keith	584	\$445.16	765	\$326.40	\$232.96	\$93.44	\$538.60
Waddoups, Jimmie Jr.	251	\$191.41	306	\$130.56	\$119.89	\$10.67	\$202.08
Waddoups, Keith/Jensen	0	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.00
Waddoups, Olive	116	\$88.70	0	\$0.00	\$67.41	(\$67.41)	\$21.28
Waddoups, Robert D.	524	\$399.44	62	\$26.45	\$268.37	(\$241.92)	\$157.52
Waddoups, Ruth	1	\$0.46	0	\$0.00	\$0.43	(\$0.43)	\$0.03
Waddoups, Wade	139	\$106.22	29	\$12.37	\$87.47	(\$75.09)	\$31.13
Wainright, Don			6	\$2.56			
Walker, Lois	279	\$212.29	74	\$31.57	\$145.07	(\$113.49)	\$98.80
Walker, Reva	85	\$64.92	103	\$43.95	\$32.85	\$11.09	\$76.02
Walker, Young Harvey	627	\$477.47	192	\$81.92	\$300.37	(\$218.45)	\$259.02
Wanstrom, Carol	3	\$2.59	0	\$0.00	\$2.99	(\$2.99)	(\$0.40)
Wanstrom, Daniel Sr.	39	\$29.41	2	\$0.85	\$25.60	(\$24.75)	\$4.67
Wanstrom, David E.	259	\$197.05	181	\$77.23	\$124.59	(\$47.36)	\$149.69
Wanstrom, John Jr.	13	\$9.75	0	\$0.00	\$5.97	(\$5.97)	\$3.78
Warner, Ardell*	34	\$26.06	0	\$0.00	\$0.00	\$0.00	\$26.06

Water User Name	5 Year Avg	2003 Budget	2002 CFS	2002 Cost	2002 Budget	Debit/Credit	2003 Billing
Warner, Lela & Bruce	202	\$154.08	178	\$75.95	\$86.19	(\$10.24)	\$143.84
Watson, Lee	126	\$96.16	61	\$26.03	\$55.47	(\$29.44)	\$66.72
Watson, Wesley	3	\$1.98	0	\$0.00	\$1.28	(\$1.28)	\$0.70
West, Lita	134	\$102.11	131	\$55.89	\$75.52	(\$19.63)	\$82.48
Westerness, Walter	9	\$6.71	0	\$0.00	\$4.69	(\$4.69)	\$2.01
Wharton, Larry F.	49	\$37.49	0	\$0.00	\$29.87	(\$29.87)	\$7.62
Wheeler, Byron			0	\$0.00			
Wheeler, G. Alvin	370	\$281.79	162	\$69.12	\$210.77	(\$141.65)	\$140.13
Whitworth, Herb	1,563	\$1,190.85	1448	\$617.81	\$833.71	(\$215.89)	\$974.96
Wilburn, Darrell	12	\$9.45	8	\$3.41	\$4.69	(\$1.28)	\$8.17
Williams, Leon & Brett	1,745	\$1,329.39	2913	\$1,242.88	\$599.04	\$643.84	\$1,973.22
Williams, Logan	467	\$355.85	389	\$165.97	\$224.43	(\$58.45)	\$297.40
Woodbury, L. Vernon	711	\$542.09	633	\$270.08	\$296.11	(\$26.03)	\$516.06
Wrede, Mainee Pehrson	23	\$17.37	0	\$0.00	\$17.92	(\$17.92)	(\$0.55)
Zediker, Everest*	8	\$6.10	17	\$7.25	\$5.12	\$2.13	\$8.23
Zollinger, Bret	1,029	\$784.25	447	\$190.72	\$490.24	(\$299.52)	\$484.73

Water District #34
P. O. Box 53
Mackay, ID 83251
Budget
FY 2002-2003

	02-03 Actual Expenses	01 Adopted Budget	02-03 Adopted Budget
Watermaster	23,000	23,000	23,000
Clerical	6,635	8,000	8,000
Ditch Riders	4,502	17,500	6,000
Well Measure			5,000
Ditch Riders Reservoir			5,000
Ditch Riders Antelope			4,000
Mileage (Watermaster & Well Measuring)	7,713	6,500	10,000
Gauges	6,480	6,300	6,500
Retirement	2,256	3,000	3,000
FICA & Medicare	2,644	3,200	3,200
Rent	1,500	1,800	1,800
Phone	1,440	1,600	1,600
Supplies, Postage, Misc.	1,383	1,500	1,500
Workers Comp.	1,637	2,400	2,400
Repairs & Calibrations	0	1,000	1,000
Computer	400	400	500
Audit**	0	800	800
Recharge Exp.***	1,000	1,000	1,000
Cloud Seeding	1,685	0	2,500
2002-03 Budget Total	60590	78,000	86,800
Budget Surplus/(Deficit)			18,144
2003-04 Watermaster Tax			68,656

Cost Factor per CFS for 2002-2003 was: .43

Proposed cost factor per CFS for 2003-2004 is estimated at: .76

Motion is requested as follows:

1. The date for payment of water taxes shall be April 15, 2003. All taxes not paid on that date shall be assessed 10% per annum interest on the total amount due.
2. In the event of non-use a tax in the amount of \$35 may be assessed for administration expense.
3. Per Idaho Code 42-608, the Watermaster's term of service may, by Resolution, provide that the Watermaster shall serve throughout the year.
4. No water shall be delivered until all water taxes due are paid.

[illegible]