

AT Ron Carlson

**Water District #34
P. O. Box 53
Mackay, ID 83251
Budget
FY 2001-2002**

	00-01 Actual Expenses	00 Adopted Budget	01-02 Proposed Budget
Watermaster	23,000	23,000	23,000
Clerical	6,916	8,000	8,000
Ditch Riders	8,421	10,500	14,500
Mileage (Watermaster & Well Measuring)	5,997	6,500	6,500
Gauges	6,145	6,300	6,300
Retirement	2,247	3,000	3,000
FICA & Medicare	2,771	3,200	3,200
Rent	1,500	1,800	1,800
Phone	1,658	1,400	1,600
Supplies, Postage, Misc.	752	1,500	1,500
Workers Comp.	1,447	2,400	2,400
Repairs & Calibrations	903	1,000	1,000
Computer	0	400	400
Audit	700	800	800
Recharge Exp.	0	3000	1,000
2001-02 Budget Total	62,790	72,800	75,000
Budget Surplus/(Deficit)			20,743
2001-02 Watermaster Tax			54,257

Cost Factor per CFS for 1999-2000 was: .68 cts
 Cost Factor per CFS for 2000-2001 was: .40 cts
 Proposed cost factor per CFS for 2001-2002 is estimated at: .43 cts

Motion is requested as follows:

1. The date for payment of water taxes shall be April 15, 2004. All taxes not paid on that date shall be assessed 10% per annum interest on the total amount due.
2. ~~In the event of non-use a tax in the amount of \$50 may be assessed for administration expense.~~ *del - document*
3. Per Idaho Code 42-608, the Watermaster's term of service may, by Resolution, provide that the Watermaster shall serve throughout the year.
4. No water shall be delivered until all water taxes due are paid.