JAN 0 4 2005

Department of Water Resources Eastern Region

WATERMASTER'S PROPOSED BUDGET

For 2005

Water District No.:

32-D

Stream:

Birch Creek

Name of Watermaster: Gregory A. Shenton

Name of Deputy Watermaster: Brett G. Murdock

Post Office Address:

P.O. Box 33

Dubois, Idaho 83423

Name of Secretary:

CAROL HOOPES

Post Office Address:

P.O. BOX 33

Dubois, Idaho 83423

In conformity with the above statute, I hereby submit a proposed budget for the season of 2005.

Gregory A. Shenton, Watermaster

Water Dist.: 32-D Year: 2003 Proposed Budget

| Water User | | 24HR C.F.S. | | | | | |
|-------------------------|--------------|-------------|-----------|----------|----------|-------------|------------|
| | 2000 | 2001 | 2002 | 2003 | 2004 | Cost | Budget |
| Reno Ditch Company | 11463 | 11312.40 | 10,618.90 | 9,946.90 | 9,594.10 | \$10,586.96 | \$5,912.64 |
| Mac Wagoner, Pass Creek | 325 | 164.46 | 196.69 | 54.02 | 0.00 | \$147.95 | \$82.63 |
| Mac Wagoner | 721 | 736.00 | 732.00 | 716.00 | 718.50 | \$724.70 | \$404.73 |
| Brandi Terri | 0 | 0 | 0 | 0 | 0 | \$0.00 | #DIV/0! |
| | | | | | | | |
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| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| Tota | ls: 12508.06 | 12212.86 | 11547.59 | 10716.92 | 10312.60 | \$11,459.61 | \$6,400.00 |

| Water Dist 32-D | Vaari | 2004 | Danasas d Dudas l | - 3 |
|-------------------|--------------|------|-------------------|-----|
| Water Dist.: 32-D | Year: | ZUU4 | Proposed Budget | 3 |
| | | | | 5 |

| Watermaster | | | Assistant | | | Other | Total | |
|-------------|-------|--------|-----------|-------|--------|-------|----------|--|
| Year | Hours | Salary | Total | Hours | Salary | Total | Expenses | Costs |
| | | | | | | | | \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 |
| | | | | | | | | \$0.00 |
| | | i | | | | | | \$0.00 |
| | | | | | | | | \$0.00 |
| | | | | | | | | \$0.00 |
| Average | | | | | | | | |

| Watermaster's Proposed Budget Year: 2001 | | | | | | | | |
|--|--------|--------|--|--|--|------------|------------|--|
| 2004 | Season | \$0.00 | | | | \$6,400.00 | \$6,400.00 | |

Per Unit Cost Factor for Proposed Budget

Watermaster's Proposed Budget Average 5-year Cost

Unit Cost Factor

\$6,400.00 \$11,459.61

0.5584834

Watermaster's Signature

Date: 12-23, 2064