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Department of Water Resources
Eastern Region

W A T E R M A S T E R ' S P R O P O S E D B U D G E T

For 2006

Water District No.: 31

Stream: Camas Creek, Beaver Creek, and Mud Lake

Name of Watermaster: Gregory A. Shenton

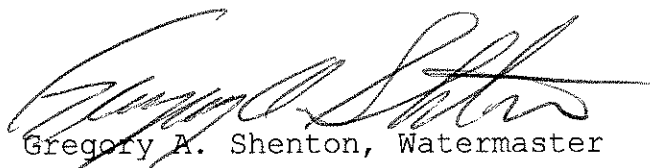
Name of Deputy Watermaster: Brett G. Murdock

Post Office Address: P.O. Box 33
Dubois, Idaho 83423

Name of Secretary: CAROL HOOPES

Post Office Address: P.O. BOX 33
Dubois, Idaho 83423

In conformity with the above statute, I hereby submit a proposed budget for the season of 2006.



Gregory A. Shenton, Watermaster

Water Dist.:	31	Year:	2006	Proposed Budget
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Water User	24 HR C.F.S.					Average 5-year	Proposed Next Year's Budget
	2001	2002	2003	2004	2005		
Lewis Merrill 14, 15	197.25	270.99	154.60	190.30	170.20	196.67	\$376.02
Tom McCullough 16	316.80	293.60	294.20	310.80	263.00	295.68	\$565.33
Anna Turman 18, 146	90.60	150.50	146.50	108.50	194.80	138.18	\$264.19
Larsen Farms 22	0.00	0.00	0.00	0.00	0.00	0.00	\$0.00
City of Dubois 23, 63	158.10	25.29	101.12	19.60	154.00	91.62	\$175.18
Sheep Station	0.00	0.00	0.00	0.00	0.00	0.00	\$0.00
Nat. Gaurdian LLD 30, 101	155.50	220.00	188.00	268.50	434.35	253.27	\$484.24
Valeria Maxwell/Judy wagoner 61-63	83.15	40.91	50.02	2.00	594.10	154.04	\$294.51
Ken Torgerson 63	0.00	0.00	4.50	0.00	130.20	26.94	\$51.51
Ken Torgerson 31, 7045	0.00	0.00	0.00	0.00	230.95	46.19	\$88.31
Blaine Grover 63, 92	14.00	7.43	15.03	2.00	28.58	13.41	\$25.64
Lynn Lent 67	9.20	6.10	6.10	6.60	9.20	7.44	\$14.22
Union Pacific (Spencer) 92	40.56	42.32	42.32	42.32	35.19	40.54	\$77.51
Union Pacific (Humphrey) 92	26.48	27.60	27.60	27.60	18.45	25.55	\$48.84
Jack Webster 100	0.00	0.00	0.00	0.00	5.20	1.04	\$1.99
Frederiksen Bros. 100	0.00	0.00	6.00	0.00	292.82	59.76	\$114.27
Mickelsen, Gassor 102	169.50	229.50	191.50	232.00	199.00	204.30	\$390.61
Clark Bros. 102	169.50	168.50	168.50	204.50	684.00	279.00	\$533.44
Evan Huntsmen 111	283.30	306.10	249.90	349.35	322.00	302.13	\$577.66
City of Spencer 142	35.20	36.80	36.80	36.80	36.80	36.48	\$69.75
Neil Savage 146	429.00	417.00	298.75	352.50	600.60	419.57	\$802.20
Haggenbarth Livestock (3) 147	314.00	403.00	429.00	568.00	708.20	484.44	\$926.23
Haggenbarth Livestock rattlesnake	283.00	213.00	230.00	286.00	307.00	263.80	\$504.37
Mickelson Farms rattlesnake	283.00	243.50	260.50	286.00	260.50	266.70	\$509.92
Clark Co Stock Growers license	0.00	0.00	0.00	0.00	127.50	25.50	\$48.75
Evan Huntsmen license	0.00	0.00	0.00	0.00	127.50	25.50	\$48.75
P&R Ranch license	106.15	115.50	99.75	118.75	149.50	117.93	\$225.48
Orville Vadnais 3	0.00	0.00	0.00	0.00	0.00	0.00	\$0.00
John Larick 6	8.00	26.50	7.15	16.40	0.00	11.61	\$22.20
Richard Burke 8, 37, 38	412.64	414.04	481.82	491.60	1200.44	600.11	\$1,147.38
Jim Cruise 10	82.94	62.00	87.10	116.90	92.90	88.37	\$168.96
Jack Hamilton (Ching) 11, 131	135.60	294.00	150.50	204.00	423.00	241.42	\$461.59
Jack Hamilton 29	0.40	31.00	3.20	61.80	35.95	26.47	\$50.61
Dean Zollinger 15, 58	0.00	0.00	0.00	0.00	78.00	15.60	\$29.83
Lyle Taylor 123	0.00	0.00	0.00	0.00	0.00	0.00	\$0.00
Shippin Brothers 17	0.00	48.00	0.00	86.40	0.00	26.88	\$51.39
George Perschon 24	32.00	38.00	83.00	32.00	61.20	49.24	\$94.14
Don Burtenshaw, Ching 134, 151	134.31	482.31	284.00	252.00	471.00	324.72	\$620.86
Rand Dixon 31	18.00	36.60	15.50	11.20	39.60	24.18	\$46.23
U.S. Sheep Station	0.00	0.00	0.00	0.00	0.00	0.00	\$0.00
Hillman Bros. 40, 41	0.00	229.20	254.00	262.40	0.00	149.12	\$285.11
Dean Crane 42	0.00	0.00	82.80	129.00	104.23	63.21	\$120.85
David Hirschi 43	11.90	70.70	24.50	44.80	74.20	45.22	\$86.46

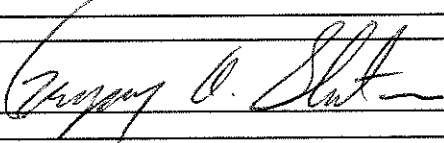
G.E. Garner 49, 50, 51	68.06	88.40	96.10	0.00	299.14	110.34	\$210.97
Joe Knotwell 60	0.00	34.20	0.00	45.00	3.60	16.56	\$31.66
Jacobs Farms 80	0.00	0.00	82.80	148.00	147.33	75.63	\$144.59
Harold Siddoway east 34	25.60	84.20	82.80	44.50	152.05	77.83	\$148.81
Harold Siddoway west 69	63.00	90.00	110.80	114.00	126.00	100.76	\$192.65
Harold Siddoway ching 29	10.00	7.60	6.90	0.00	92.40	23.38	\$44.70
Max Siddoway E.Camas 29	25.00	24.50	35.00	131.10	278.30	98.78	\$188.86
Robert Huskinson 73, 74	0.00	0.00	0.00	0.00	0.00	0.00	\$0.00
Frederiksen Bros. 76	41.60	83.30	47.80	48.20	0.00	44.18	\$84.47
Frederiksen Bros. 91	0.00	0.00	9.00	0.00	3.50	2.50	\$4.78
Sid Brown 135	0.00	0.00	0.00	0.00	0.00	0.00	\$0.00
River Bend Ranch 64-66	595.50	860.33	1142.58	975.84	1894.20	1093.69	\$2,091.09
River Bend Ranch 87	28.56	36.18	54.74	33.32	166.60	63.88	\$122.14
River Bend Ranch 126	579.42	13.14	0.00	21.90	306.60	184.21	\$352.21
River Bend Ranch 154D	0.00	37.00	0.00	0.00	0.00	7.40	\$14.15
Boyd McCormick 103	0.00	0.00	0.00	0.00	10.80	2.16	\$4.13
Barbara Brown 108	129.00	206.50	0.00	0.00	0.00	67.10	\$128.29
Dyle Robertson 108	0.00	0.00	0.00	0.00	0.00	0.00	\$0.00
Tom Vadnais 109	0.00	0.00	0.00	0.00	0.00	0.00	\$0.00
Robert Johns 112	0.00	0.00	0.00	0.00	0.00	0.00	\$0.00
Virgil Mangun 127	0.00	0.00	0.00	0.00	0.00	0.00	\$0.00
Don Burtenshaw, cottonw. 31	69.00	256.53	354.50	266.00	144.00	218.01	\$416.82
Larry Harrop 135	0.00	0.00	0.00	0.00	0.00	0.00	\$0.00
Haggenbarth Livestock (D)	91.00	104.40	67.05	84.00	227.00	114.69	\$219.28
Haggenbarth Livestock 4-A	24.00	104.00	69.00	228.04	338.66	152.74	\$292.03
Ferguson Farms 159, 151	0.00	0.00	0.00	0.00	0.00	0.00	\$0.00
Egbert, Lee, Savage 154B	116.00	51.00	422.00	103.00	600.00	258.40	\$494.05
Enid Hunter	0.00	0.00	0.00	0.00	0.00	0.00	\$0.00
Kieth Seipert	0.00	5.60	8.40	66.40	0.00	16.08	\$30.74
Larson Farms 4, 27, 13	0.00	0.00	0.00	0.00	0.00	0.00	\$0.00
Larson Farms 55, 59	0.00	5.00	0.00	0.00	0.00	1.00	\$1.91
Camas Wildlife	0.00	0.00	0.00	0.00	0.00	0.00	\$0.00
Keith Shuldberg 7	287.50	300.00	289.50	344.50	254.00	295.10	\$564.22
Mud Lake Water Users	43712.00	41416.00	43310.00	38781.50	39022.00	41248.30	\$78,865.04
Level Canal 2, 9	2802.00	2639.50	2809.50	2787.50	2429.50	2693.60	\$5,150.05
Dobson Ranch 99, 106	806.00	1042.50	917.00	834.50	547.50	829.50	\$1,585.97
Van Burtenshaw/potter 107	238.00	133.00	237.50	185.50	7.50	160.30	\$306.49
Ray Lake 104, 105	0.00	0.00	0.00	0.00	0.00	0.00	\$0.00
Burtenshaw 13, 129	582.50	474.50	308.50	228.00	200.00	358.70	\$685.82
Totals:	54293.82	53047.37	54935.73	50591.42	55914.84	53756.64	\$102,780.46

Water Dist.: 31 Year: 2006 Proposed Budget

Watermaster				Assistant			Other Expenses	Total Costs
Year	Hours	Salary	Total	Hours	Salary	Total		
								\$0.00
								\$0.00
								\$0.00
								\$0.00
Average								\$0.00

Watermaster's Proposed Budget							
2001	Season	\$0.00	\$30,000.00	Season	\$0.00	\$22,000.00	\$50,780.46
							\$102,780.46

Per Unit Cost Factor for Proposed Budget		
<u>Watermaster's Proposed Budget</u>	=	Per Unit Cost Factor
Average 5-year Cost		
<u>\$102,780.46</u>	=	<u>1.9119586</u>
\$53,756.64		

Watermaster's Signature:  Date: 1-11, 2006