

RECEIVED

JAN 27 2004

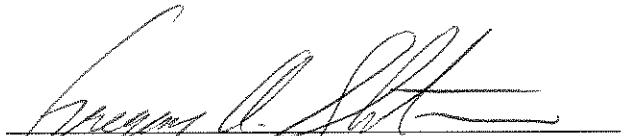
Department of Water Resources
Eastern Region

W A T E R M A S T E R ' S P R O P O S E D B U D G E T

For 2004

Water District No.: 31
Stream: Camas Creek, Beaver Creek, and Mud Lake
Name of Watermaster: Gregory A. Shenton
Name of Deputy Watermaster: Brett G. Murdock
Post Office Address: P.O. Box 33
Dubois, Idaho 83423
Name of Secretary: CAROL HOOPES
Post Office Address: P.O. BOX 33
Dubois, Idaho 83423

In conformity with the above statute, I hereby submit a proposed budget for the season of 2004.



Gregory A. Shenton, Watermaster

Water User	24 HR C.F.S.					Average 5-year	Proposed Next Year's Budget
	1999	2000	2001	2002	2003		
Lewis Merril 14, 15	208.00	197.25	197.25	270.99	154.60	205.62	\$376.49
Tom McCullough 16	216.10	316.80	316.80	293.60	294.20	287.50	\$526.42
Anna Turman 18, 146	109.00	90.60	90.60	150.50	146.50	117.44	\$215.03
Larsen Farms 22	17.00	0.00	0.00	0.00	0.00	3.40	\$6.23
City of Dubois 23, 63	99.77	158.10	158.10	25.29	101.12	108.48	\$198.62
Sheep Station	0.00	0.00	0.00	0.00	0.00	0.00	\$0.00
Nat Gaurdian LLD 30, 101	209.50	155.50	155.50	220.00	188.00	185.70	\$340.02
Valeria Maxwell/Judy wagoner 61-63	295.96	83.15	83.15	40.91	50.02	110.64	\$202.58
Ken Torgerson 63	30.65	0.00	0.00	0.00	4.50	7.03	\$12.87
Ken Torgerson 31, 7045	0.00	0.00	0.00	0.00	0.00	0.00	\$0.00
Blaine Grover 63, 92	104.31	14.00	14.00	7.43	15.03	30.95	\$56.68
Lynn Lent 67	15.30	9.20	9.20	6.10	6.10	9.18	\$16.81
Union Pacific (Spencer) 92	42.32	40.56	40.56	42.32	42.32	41.62	\$76.20
Union Pacific (Humphrey) 92	27.60	26.48	26.48	27.60	27.60	27.15	\$49.72
Jack Webster 100	10.00	0.00	0.00	0.00	0.00	2.00	\$3.66
Fredericks Bros. 100	116.30	0.00	0.00	0.00	6.00	24.46	\$44.79
Mickelsen, Gassor 102	171.50	169.50	169.50	229.50	191.50	186.30	\$341.12
Clark Bros. 102	171.50	169.50	169.50	168.50	168.50	169.50	\$310.36
Evan Huntsmen 111	192.10	283.30	283.30	306.10	249.90	282.94	\$481.45
City of Spencer 142	36.80	35.20	35.20	36.80	36.80	36.16	\$66.21
Neil Savage 146	150.00	429.00	429.00	417.00	298.75	344.75	\$631.24
Hagenbarth Livestock (3) 147	255.00	314.00	314.00	403.00	429.00	343.00	\$628.04
Hagenbarth Livestock rattlesnake	225.00	283.00	283.00	213.00	230.00	246.80	\$451.89
Mickelson Farms rattlesnake	208.00	283.00	283.00	243.50	260.50	255.60	\$468.01
Clark Co Stock Growers license	0.00	0.00	0.00	0.00	0.00	0.00	\$0.00
Evan Huntsmen license	0.00	0.00	0.00	0.00	0.00	0.00	\$0.00
P&R Ranch license	93.00	106.15	106.15	115.50	99.75	104.11	\$190.63
Orville Vadnais 3	0.00	0.00	0.00	0.00	0.00	0.00	\$0.00
John Larick 6	0.00	8.00	8.00	26.50	7.15	9.93	\$18.18
Richard Burke 8, 37, 38	1111.47	412.64	412.64	414.04	481.82	566.52	\$1,037.31
Jim Cruise 10	33.60	82.94	82.94	62.00	87.10	69.72	\$127.65
Jack Hamilton (Ching) 11, 131	42.80	135.60	135.60	294.00	150.50	151.70	\$277.76
Jack Hamilton 29	4.80	0.40	0.40	31.00	3.20	7.96	\$14.57
Dean Zollinger 15, 58	0.00	0.00	0.00	0.00	0.00	0.00	\$0.00
Lyle Taylor 123	22.40	0.00	0.00	0.00	0.00	4.48	\$8.20
Shippin Brothers 17	0.00	0.00	0.00	48.00	0.00	9.60	\$17.58
George Perschon 24	12.40	32.00	32.00	38.00	83.00	39.48	\$72.29
Don Burtenshaw, Cwood 31	248.34	134.31	134.31	482.31	284.00	256.65	\$469.94
Rand Dixon 31	41.73	18.00	18.00	36.60	15.50	25.97	\$47.54
U.S. Sheep Station	0.00	0.00	0.00	0.00	0.00	0.00	\$0.00
Hillman Bros. 40, 41	0.00	0.00	0.00	229.20	254.00	96.64	\$176.95
Dean Crane 42	32.40	0.00	0.00	0.00	82.80	23.04	\$42.19
David Hirschi 43	8.40	11.90	11.90	70.70	24.50	25.48	\$46.65

G.E. Gamer 49, 50, 51	126.00	68.06	88.40	96.10	89.32	\$163.55
Joe Knotwell 60	0.00	0.00	34.20	0.00	6.84	\$12.52
Jacobs Farms 80	0.00	0.00	0.00	82.80	16.56	\$30.32
Harold Siddoway 34	28.80	25.60	84.20	82.80	49.40	\$90.45
Harold Siddoway 69	27.00	63.00	90.00	110.80	70.76	\$129.56
Harold Siddoway 29	3.60	10.00	7.60	6.90	7.62	\$13.95
Max Siddoway E. Camas 29	9.00	25.00	24.50	35.00	23.70	\$43.39
Robert Huskinson 73, 74	0.00	0.00	0.00	0.00	0.00	\$0.00
Robert Huskinson 73, 74	23.40	41.60	83.30	47.80	47.54	\$87.05
Frederiksen Bros. 76	0.00	0.00	0.00	9.00	1.80	\$3.30
Frederiksen Bros. 91	0.00	0.00	0.00	0.00	0.00	\$0.00
Sid Brown 135	0.00	0.00	0.00	0.00	0.00	\$0.00
Don Burtenshaw 64-66	1364.00	595.50	860.33	1142.58	911.58	\$1,669.12
Don Burtenshaw 87	119.00	28.56	36.18	54.74	53.41	\$97.79
Don Burtenshaw 126	545.82	579.42	13.14	0.00	343.56	\$629.06
Don Burtenshaw 154D	320.00	0.00	37.00	0.00	71.40	\$130.73
Boyd McCormick 103	0.00	0.00	0.00	0.00	0.00	\$0.00
Barbara Brown 108	0.00	129.00	206.50	0.00	92.90	\$170.10
Dyle Robertson 108	0.00	0.00	0.00	0.00	0.00	\$0.00
Tom Vadnais 109	0.00	0.00	0.00	0.00	0.00	\$0.00
Robert Johns 112	0.00	0.00	0.00	0.00	0.00	\$0.00
Virgil Mangun 127	21.60	0.00	0.00	0.00	4.32	\$7.91
Don Burtenshaw, Ching 134, 151	365.00	69.00	256.53	354.50	222.81	\$407.96
Larry Harrop 135	0.00	0.00	0.00	0.00	0.00	\$0.00
Haggenbarth Livestock (D)	408.89	91.00	104.40	67.05	152.47	\$279.17
Haggenbarth Livestock 4-A	28.00	24.00	104.00	69.00	49.80	\$91.16
Ferguson Farms 159, 151	0.00	0.00	0.00	0.00	0.00	\$0.00
Egbert, Lee, Savage 154B	422.00	116.00	51.00	422.00	225.40	\$412.71
Enid Hunter	0.00	0.00	0.00	0.00	0.00	\$0.00
Kieth Seibert	0.00	0.00	5.60	8.40	2.80	\$5.13
Larson Farms 4, 27, 13	0.00	0.00	0.00	0.00	0.00	\$0.00
Larson Farms 55, 59	0.00	0.00	5.00	0.00	1.00	\$1.83
Camas Wildlife	0.00	0.00	0.00	0.00	0.00	\$0.00
Keith Shultberg 7	308.00	287.50	300.00	289.50	294.50	\$539.23
Mud Lake Water Users	37904.00	43712.00	41416.00	43310.00	42010.80	\$76,922.27
Level Canal 2, 9	2373.00	2802.00	2639.50	2809.50	2685.20	\$4,916.63
Dobson Ranch 99, 106	1097.00	806.00	1042.50	917.00	933.70	\$1,709.62
Van Burtenshaw/potter 107	129.00	238.00	133.00	237.50	195.10	\$357.23
Ray Lake 104, 105	0.00	0.00	0.00	0.00	0.00	\$0.00
Burtenshaw 13, 129	576.00	582.50	474.50	308.50	504.80	\$924.29
Totals:	50762.16	54293.82	53047.37	54935.73	53466.58	\$97,897.94

Water Dist.: 31 Year: 2003 Proposed Budget

Year	Watermaster		Hours	Assistant Salary	Total	Other Expenses	Total Costs
	Hours	Salary					
Average							\$0.00 \$0.00 \$0.00 \$0.00

Watermaster's Proposed Budget			
2001	Season	Season	Season
	\$0.00	\$28,840.00	\$0.00
			\$21,000.00
			\$48,057.94
			\$97,897.94

Per Unit Cost Factor for Proposed Budget

<u>Watermaster's Proposed Budget</u>	=	Per Unit Cost Factor		
Average 5-year Cost	=	1.8310119		
<table border="1" style="margin-left: auto; margin-right: auto;"> <tr> <td style="text-align: center;">\$97,897.94</td> </tr> <tr> <td style="text-align: center;">\$53,466.58</td> </tr> </table>	\$97,897.94	\$53,466.58		
\$97,897.94				
\$53,466.58				

Watermaster's Signature: _____ Date: _____, 20____

WATERMASTER'S PROPOSED BUDGET

2004 Proposed Budget from Report	\$97,897.94
(Plus) Federal Agency Charge	<u>5,392.06</u>
Total Adopted Budget	103,290.00

Cost Factor Used = 1.7158735

FEDERAL AGENCY ADJUSTMENTS

Right #25-26-39 of U.S. Sheep Station =
596.6 c.f.s. X 1.7158735 = \$ 1,085.68

JEFFERSON COUNTY

Right #143 of the U.S. Camas Wildlife =
2545.86 c.f.s. X 1.7158735 = \$ 4,295.90

Adjusted 2001 Total Budget amount to be
collected = \$5,392.06