

WATERMASTER'S PROPOSED BUDGET

For 2003

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DEC 19 2002
Department of Water Resources
Eastern Region

Water District No.: 31
Stream: Beaver, Camas Creek & Mud Lake
Name of Watermaster: Gregory A. Shenton
Name of Deputy Watermaster: Brett G. Murdock
Post Office Address: P.O. Box 33
Dubois, Idaho 83423
Name of Secretary: CAROL HOOPES
Post Office Address: P.O. BOX 33
Dubois, Idaho 83423

In conformity with the above statute, I hereby submit a proposed budget for the season of 2002.



Gregory A. Shenton, Watermaster

Water User	24 HR C.F.S.					Average 5-year	Proposed Next Year's Budget
	1999	2000	2001	2002	2003		
Lewis Merrill	185.90	208.00	197.25	197.25	270.99	211.88	\$371.04
Tom McCullough	273.40	216.10	316.80	316.80	293.60	283.34	\$496.19
Anna Turman	51.00	109.00	90.60	90.60	150.50	98.34	\$172.22
Larsen Farms	248.00	17.00	0.00	0.00	0.00	53.00	\$92.81
City of Dubois	414.37	99.77	158.10	158.10	25.29	171.13	\$299.68
Sheep Station	0.00	0.00	0.00	0.00	0.00	0.00	\$0.00
Nat. Gaurdian LLD	210.00	208.50	155.50	155.50	220.00	190.10	\$332.91
Valeria Maxwell/Judy wagoner	1219.60	295.96	83.15	83.15	40.91	344.55	\$603.39
Ken Torgerson	165.09	30.65	0.00	0.00	0.00	39.15	\$68.56
Ken Torgerson	175.20	0.00	0.00	0.00	0.00	35.04	\$61.36
Blaine Grover	348.69	104.31	14.00	14.00	7.43	97.69	\$171.07
Lynn Lent	4.30	15.30	9.20	9.20	6.10	8.82	\$15.45
Union Pacific (Spencer)	42.32	42.32	40.56	40.56	42.32	41.62	\$72.88
Union Pacific (Humphrey)	27.60	27.60	26.48	26.48	27.60	27.15	\$47.55
Jack Webster	36.80	10.00	0.00	0.00	0.00	9.36	\$16.39
Frederiksen Bros.	536.40	116.30	0.00	0.00	0.00	130.54	\$228.60
Mickelsen, Gassor	190.00	171.50	169.50	169.50	229.50	186.00	\$325.73
Clark Bros.	200.00	171.50	169.50	169.50	168.50	175.80	\$307.87
Evan Huntsmen	190.40	192.10	283.30	283.30	306.10	251.04	\$439.63
City of Spencer	34.60	36.80	35.20	35.20	36.80	35.72	\$62.55
Neil Savage	234.00	150.00	429.00	429.00	417.00	331.80	\$581.06
Haggenbarth Livestock (3)	297.00	255.00	314.00	314.00	403.00	316.60	\$554.44
Haggenbarth Livestock	266.00	225.00	283.00	283.00	213.00	254.00	\$444.81
Mickelson Farms	174.00	208.00	283.00	283.00	243.50	238.30	\$417.32
Clark Co Stock Growers	0.00	0.00	0.00	0.00	0.00	0.00	\$0.00
Grover Estate	0.00	0.00	0.00	0.00	0.00	0.00	\$0.00
P&R Ranch	172.00	93.00	106.15	106.15	115.50	118.56	\$207.63
Orville Vadnais	0.00	0.00	0.00	0.00	0.00	0.00	\$0.00
John Larick	182.50	0.00	8.00	8.00	26.50	45.00	\$78.81
Richard Burke	1305.70	1111.47	412.64	412.64	414.04	731.30	\$1,280.67
Jim Cruise	165.00	33.60	82.94	82.94	62.00	85.30	\$149.37
Jack Hamilton (Ching)	248.00	42.80	135.60	135.60	294.00	171.20	\$299.81
Jack Hamilton	38.60	4.80	0.40	0.40	31.00	15.04	\$26.34
Dean Zollinger	22.00	0.00	0.00	0.00	0.00	4.40	\$7.71
Lyle Taylor	30.50	22.40	0.00	0.00	0.00	10.58	\$18.53
Shippin Brothers	18.40	0.00	0.00	0.00	48.00	13.28	\$23.26
George Perschon	0.00	12.40	32.00	32.00	38.00	22.88	\$40.07
Don Burtenshaw, Cwood	345.56	248.34	134.31	134.31	482.31	268.97	\$471.02
Rand Dixon	100.80	41.73	18.00	18.00	36.60	43.03	\$75.35
U.S. Sheep Station	0.00	0.00	0.00	0.00	0.00	0.00	\$0.00
Hillman Bros.	108.00	0.00	0.00	0.00	229.20	67.44	\$118.10
Dean Crane	167.40	32.40	0.00	0.00	0.00	39.96	\$69.98
David Hirschi	34.90	8.40	11.90	11.90	70.70	27.56	\$48.26

G.E. Garner	569.61	126.00	68.06	68.06	88.40	184.03	\$322.27
Joe Knottwell	9.00	0.00	0.00	0.00	34.20	8.64	\$15.13
Jacobs Farms	186.00	0.00	0.00	0.00	0.00	37.20	\$65.15
Harold Siddoway	81.60	28.80	25.60	25.60	84.20	49.16	\$86.09
Harold Siddoway	186.00	27.00	63.00	63.00	90.00	85.80	\$150.26
Harold Siddoway	64.00	3.60	10.00	10.00	7.60	19.04	\$33.34
Max Siddoway	113.10	9.00	25.00	25.00	24.50	39.32	\$68.86
McGarry Bros.	11.00	0.00	0.00	0.00	0.00	2.20	\$3.85
Frederiksen Bros.	179.40	23.40	41.60	41.60	83.30	73.86	\$129.35
Frederiksen Bros.	72.00	0.00	0.00	0.00	0.00	14.40	\$25.22
Sid Brown	15.00	0.00	0.00	0.00	0.00	3.00	\$5.25
Don Burtenshaw	2424.04	1384.00	595.50	595.50	860.33	1167.87	\$2,045.21
Don Burtenshaw	178.50	119.00	28.56	28.56	36.18	78.16	\$136.88
Don Burtenshaw	427.50	545.82	579.42	579.42	13.14	429.06	\$751.38
Don Burtenshaw	480.00	320.00	0.00	0.00	37.00	167.40	\$293.16
Boyd McCormick	0.00	0.00	0.00	0.00	0.00	0.00	\$0.00
Barbara Brown	77.50	0.00	129.00	129.00	206.50	108.40	\$189.83
Dyle Robertson	61.50	0.00	0.00	0.00	0.00	12.30	\$21.54
Tom Vadnais	0.00	0.00	0.00	0.00	0.00	0.00	\$0.00
Robert Johns	0.00	0.00	0.00	0.00	0.00	0.00	\$0.00
Virgil Mangun	104.00	21.60	0.00	0.00	0.00	25.12	\$43.99
Don Burtenshaw, Ching	361.00	365.00	69.00	69.00	266.53	224.11	\$392.46
Larry Harrop	0.00	0.00	0.00	0.00	0.00	0.00	\$0.00
Haggenbarth Livestock (D)	754.60	408.89	91.00	91.00	104.40	289.98	\$507.82
Haggenbarth Livestock	411.60	28.00	24.00	24.00	104.00	118.32	\$207.21
Ferguson Farms	0.00	0.00	0.00	0.00	0.00	0.00	\$0.00
Egbert, Lee, Savage	854.00	422.00	116.00	116.00	51.00	311.80	\$546.03
Erlid Hunter	30.00	0.00	0.00	0.00	0.00	6.00	\$10.51
Kieth Seipert	0.00	0.00	0.00	0.00	5.60	1.12	\$1.96
Larson Farms	0.00	0.00	0.00	0.00	0.00	0.00	\$0.00
Larson Farms	0.00	0.00	0.00	0.00	5.00	1.00	\$1.75
Camas Wildlife	0.00	0.00	0.00	0.00	0.00	0.00	\$0.00
Keith Shuldberg	261.00	308.00	287.50	287.50	300.00	288.80	\$505.75
Mud Lake Water Users	38769.80	37804.00	43712.00	43712.00	41416.00	4106.76	\$71,987.21
Level Canal	2009.00	2373.00	2802.00	2802.00	2639.50	2525.10	\$4,422.02
Dobson Ranch	462.50	1097.00	806.00	806.00	1042.50	842.80	\$1,475.93
Van Burtenshaw	45.00	129.00	238.00	238.00	133.00	156.60	\$274.24
Ray Lake	0.00	0.00	0.00	0.00	0.00	0.00	\$0.00
Burtenshaw	783.50	576.00	582.50	582.50	474.50	599.80	\$1,050.39
Totals:	58465.78	50762.16	54293.82	54293.82	53047.37	54172.59	\$94,868.42


Water Dist.: 31 Year: 2003 Proposed Budget

Year	Watermaster		Assistant		Other	Total
	Hours	Salary	Hours	Salary		
Average						\$0.00 \$0.00 \$0.00 \$0.00

Watermaster's Proposed Budget							
2001	Season	\$0.00	\$28,000.00	Season	\$0.00	\$21,000.00	\$45,868.42

Per Unit Cost Factor for Proposed Budget

Watermaster's Proposed Budget	=	Per Unit Cost Factor
Average 5-year Cost	=	
\$94,868.42		1.7512255
\$54,172.59		

Watermaster's Signature:  Date: 12-17-2002

WATERMASTER'S PROPOSED BUDGET

2003 Proposed Budget from Report	\$94,868.42
(Plus) Federal Agency Charge	<u>5,381.58</u>
Total Adopted Budget	100,250.00

Cost Factor Used = 1.7260463

FEDERAL AGENCY ADJUSTMENTS

Right #25-26-39 of U.S. Sheep Station =
629 c.f.s. X 1.7260463 = \$ 1,085.68

JEFFERSON COUNTY

Right #143 of the U.S. Camas Wildlife =
2488.87 c.f.s. X 1.7260463 = \$ 4,295.90

Adjusted 2001 Total Budget amount to be
collected = \$ 5,381.58