

WATERMASTER'S PROPOSED BUDGET For 2001

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JAN 11 2001

**Department of Water Resources
Eastern Region**

Water District No: 31

Stream: Beaver, Camas Creek, & Mud Lake

Name of Watermaster: Gregory A. Shenton

Post Office Address: P.O. Box 33
Dubois, Idaho 83423

Name of Secretary: Keith Bramwell

Post Office Address: Dubois, Idaho 83423

**In conformity with the above statute, I hereby
submit a proposed budget for the season of 2001.**


GREGORY A. SHENTON
WATERMASTER

Water Dist.: 31 Year: 2000 General Information

Source: Beaver, Camas, Mud Lake

Watermaster:

Gregory A. Shenton

Tributary to: Sinks

PO Box 33

County: Clark & Jefferson

Dubois, Idaho 83423

Date: 27-Dec-00

(208)374-5274

Secretary: Keith Bramwell

Assistant Watermaster:

Bart A. May

PO Box 104

Dubois, Idaho 83423

(208)374-5565

Minimum Charge: 0.00

Water Dist.: 31 Year: 2000 Proposed Budget

Water User	24 HR C.F.S.					Average 5-year Cost	Proposed Next Year's Budget
	1996	1997	1998	1999	2000		
Lewis Merrill	\$194.00	\$285.00	\$323.50	185.90	208.00	\$239.28	\$396.72
T. McCullough	\$262.00	\$284.00	\$290.60	273.40	216.10	\$265.22	\$439.73
Anna Turman	\$76.00	\$98.00	\$51.00	51.00	109.00	\$77.00	\$127.66
Larsen Farms	\$228.00	\$327.00	\$365.00	248.00	17.00	\$237.00	\$392.94
City of Dubois	\$300.00	\$264.00	\$210.00	414.37	99.77	\$257.63	\$427.14
Sheep Station	\$0.00	\$0.00	\$0.00	0.00	0.00	\$0.00	\$0.00
Nat Gaurdian LLD	\$249.00	\$260.00	\$214.00	210.00	209.50	\$228.50	\$378.84
Valeria Maxwell/Judy wagoner	\$364.00	\$684.00	\$654.00	1219.60	295.96	\$643.51	\$1,066.92
Ken Torgerson	\$153.00	\$242.00	\$243.20	165.09	30.65	\$166.79	\$276.53
Ken Torgerson	\$424.00	\$217.00	\$264.00	175.20	0.00	\$216.04	\$358.19
Blaine Grover	\$217.00	\$347.00	\$380.21	348.69	104.31	\$279.44	\$463.30
Lynn Lent	\$4.00	\$6.00	\$4.10	4.30	15.30	\$6.74	\$11.17
Union Pacific (Spencer)	\$42.00	\$42.00	\$42.09	42.32	42.32	\$42.15	\$69.88
Union Pacific (Humphrey)	\$30.00	\$30.00	\$27.45	27.60	27.60	\$28.53	\$47.30
Jack Webster	\$24.00	\$70.00	\$40.80	36.80	10.00	\$36.32	\$60.22
Frederiksen Bros.	\$211.00	\$405.00	\$502.20	536.40	116.30	\$354.18	\$587.22
Mickelsen, Gassor	\$249.00	\$260.00	\$194.00	190.00	171.50	\$212.90	\$352.98
C. Bros.	\$249.00	\$260.00	\$203.00	200.00	171.50	\$216.70	\$359.28
Don Burtenshaw	\$277.00	\$300.00	\$256.70	190.40	192.10	\$243.24	\$403.28
City of Spencer	\$36.00	\$36.00	\$34.60	34.60	36.80	\$35.60	\$59.02
Neil Savage	\$252.00	\$255.00	\$229.00	234.00	150.00	\$224.00	\$371.38
Hagenbarth Livestock (3)	\$443.00	\$317.00	\$297.00	297.00	255.00	\$321.80	\$533.53
Hagenbarth Livestock	\$306.00	\$220.00	\$266.00	266.00	225.00	\$256.60	\$425.43
Mickelson Farms	\$193.00	\$234.00	\$174.00	174.00	208.00	\$196.60	\$325.96
Clark Co Stock Growers	\$0.00	\$0.00	\$0.00	0.00	0.00	\$0.00	\$0.00
Grover Estate	\$70.00	\$60.00	\$0.00	0.00	0.00	\$26.00	\$43.11
P&R Ranch	\$249.00	\$221.00	\$189.00	172.00	93.00	\$184.80	\$306.39
Orville Vadnais	\$0.00	\$0.00	\$0.00	0.00	0.00	\$0.00	\$0.00
John Larick	\$72.00	\$64.00	\$61.00	182.50	0.00	\$75.90	\$125.84

Don Burtenshaw	\$1,102.00	\$953.00	\$1,249.00	1305.70	1111.47	\$1,144.23	\$1,897.10
Jim Cruise	\$14.00	\$16.00	\$0.00	165.00	33.60	\$45.72	\$75.80
Jack Hamilton (Ching)	\$248.00	\$147.00	\$135.00	248.00	42.80	\$164.16	\$272.17
Jack Hamilton	\$13.00	\$11.00	\$12.60	38.60	4.80	\$16.00	\$26.53
Dean Zollinger	\$10.00	\$23.00	\$20.00	22.00	0.00	\$15.00	\$24.87
Lyle Taylor	\$33.00	\$0.00	\$25.50	30.50	22.40	\$22.28	\$36.94
Shippin Brothers	\$36.00	\$103.00	\$20.00	18.40	0.00	\$35.48	\$58.82
George Perschon	\$44.00	\$0.00	\$0.00	0.00	12.40	\$11.28	\$18.70
Elton Bradshaw	\$238.00	\$185.00	\$60.00	345.56	248.34	\$215.38	\$357.09
Rand Dixon	\$92.00	\$74.00	\$40.00	100.80	41.73	\$69.71	\$115.57
U.S. Sheep Station	\$0.00	\$0.00	\$0.00	0.00	0.00	\$0.00	\$0.00
Hillman Bros.	\$170.00	\$209.00	\$108.00	108.00	0.00	\$119.00	\$197.30
Dean Crane	\$118.00	\$106.00	\$15.00	167.40	32.40	\$87.76	\$145.50
David Hirschi	\$21.00	\$17.00	\$12.60	34.90	8.40	\$18.78	\$31.14
G.E. Garner	\$386.00	\$257.00	\$192.00	569.61	126.00	\$306.12	\$507.54
Joe Knotwell	\$13.00	\$14.00	\$9.60	9.00	0.00	\$9.12	\$15.12
Jacobs Farms	\$113.00	\$106.00	\$35.50	186.00	0.00	\$88.10	\$146.07
Harold Siddoway	\$112.00	\$110.00	\$71.00	81.60	28.80	\$80.68	\$133.76
Harold Siddoway	\$113.00	\$111.00	\$35.50	186.00	27.00	\$94.50	\$156.68
Harold Siddoway	\$50.00	\$67.00	\$82.00	64.00	3.60	\$53.32	\$88.40
Max Siddoway	\$52.00	\$44.00	\$44.80	113.10	9.00	\$52.58	\$87.18
McGarry Bros.	\$0.00	\$31.00	\$11.00	11.00	0.00	\$10.60	\$17.57
Frederiksen Bros.	\$47.00	\$0.00	\$0.00	179.40	23.40	\$49.96	\$82.83
Frederiksen Bros.	\$13.00	\$0.00	\$0.00	72.00	0.00	\$17.00	\$28.19
Siddoway	\$22.00	\$18.00	\$22.00	15.00	0.00	\$15.40	\$25.53
Laird & Sons	\$1,550.00	\$1,718.00	\$2,607.40	2424.04	1364.00	\$1,932.69	\$3,204.33
Laird & Sons	\$451.00	\$292.00	\$323.68	178.50	119.00	\$272.84	\$452.35
Laird & Sons	\$849.00	\$587.00	\$792.78	427.50	545.82	\$640.42	\$1,061.79
Laird & Sons	\$544.00	\$420.00	\$610.00	480.00	320.00	\$474.80	\$787.20
Boyd McCormick	\$0.00	\$0.00	\$0.00	0.00	0.00	\$0.00	\$0.00
Barbara Brown	\$118.00	\$47.00	\$54.00	77.50	0.00	\$59.30	\$98.32
Dyle Robertson	\$16.00	\$26.00	\$27.00	61.50	0.00	\$26.10	\$43.27
Tom Vadnais	\$0.00	\$0.00	\$0.00	0.00	0.00	\$0.00	\$0.00
Robert Johns	\$0.00	\$0.00	\$0.00	0.00	0.00	\$0.00	\$0.00
Virgil Mangun	\$113.00	\$92.00	\$55.00	104.00	21.60	\$77.12	\$127.86
Don Burtenshaw	\$502.00	\$543.00	\$389.00	361.00	365.00	\$432.00	\$716.24

Larry Harrop	\$0.00	\$0.00	\$0.00	0.00	0.00	\$0.00	\$0.00
Haggenbarth Livestock (D)	\$261.00	\$217.00	\$362.00	754.60	408.89	\$400.70	\$664.34
Haggenbarth Livestock	\$200.00	\$174.00	\$180.50	411.60	28.00	\$198.82	\$329.64
Ferguson Farms	\$0.00	\$0.00	\$0.00	0.00	0.00	\$0.00	\$0.00
Egbert, Lee, Savage	\$486.00	\$421.00	\$830.00	854.00	422.00	\$602.60	\$999.09
Enid Hunter	\$33.00	\$19.00	\$16.50	30.00	0.00	\$19.70	\$32.66
Larsen Farms	\$0.00	\$0.00	\$0.00	0.00	0.00	\$0.00	\$0.00
Larson Farms	\$23.00	\$0.00	\$0.00	0.00	0.00	\$4.60	\$7.63
Cas Wildlife	\$0.00	\$0.00	\$0.00	0.00	0.00	\$0.00	\$0.00
Kenn Shuldberg	\$303.00	\$250.00	\$245.00	261.00	308.00	\$273.40	\$453.29
Owsley Canal Co.	\$32,793.00	\$32,378.00	\$31,021.50	38789.80	44455.01	\$35,887.46	\$59,500.12
Level Canal	\$2,555.00	\$2,480.00	\$2,251.00	2009.00	2373.00	\$2,333.60	\$3,869.03
Dobson Ranch	\$1,215.00	\$943.00	\$1,090.50	462.50	1097.00	\$961.60	\$1,594.30
Joe Potter	\$125.00	\$119.00	\$90.00	45.00	129.00	\$101.60	\$168.45
Ray Lake	\$0.00	\$0.00	\$0.00	0.00	0.00	\$0.00	\$0.00
Burtenshaw	\$908.00	\$998.00	\$817.00	783.50	576.00	\$816.50	\$1,353.73
Totals:	\$51,279.00	\$50,114.00	\$49,480.41	\$58,465.78	\$57,313.17	\$53,330.47	\$88,420.01

Water Dist.: 31 Year: 2000 Proposed Budget

Year	Watermaster			Assistant		Other Expenses	Total Costs
	Hours	Salary	Total	Hours	Salary	Total	
							\$0.00
							\$0.00
							\$0.00
							\$0.00
Average							\$0.00

Watermaster's Proposed Budget						
2001	Season	\$0.00	\$27,500.00	Season	\$0.00	\$20,000.00
						\$48,050.00
						\$95,550.00


Per Unit Cost Factor for Proposed Budget

Watermaster's Proposed Budget = Per Unit Cost Factor
 Average 5-year Cost

\$88,420.01
 \$53,330.47

=

1.6579641

Watermaster's Signature:  Date: 1-5, 2001

WATERMASTER'S PROPOSED BUDGET

Proposed Budget Total from Report	\$ 88,420.01
(Plus) Federal Agency Charge	<u>7,129.99</u>
Total Adopted Budget	95,550.00

Cost Factor Used = 1.6579641

FEDERAL AGENCY ADJUSTMENTS

2001 Proposed Budget Total – Less actual 2000 costs for Federal Agencies.

2000 Proposed Budget Total for Water District #31 – \$ 95,550.00

Right #25-26-39 of U.S. Sheep Station =
474 c.f.s. X 1.4569743 = \$ 690.60

JEFFERSON COUNTY

Right #143 of the U.S. Camas Wildlife =
4,419.70 c.f.s. X 1.4569743 = \$ 6,439.39

Adjusted 2000 Total Budget amount to be collected = \$ 7,129.99