

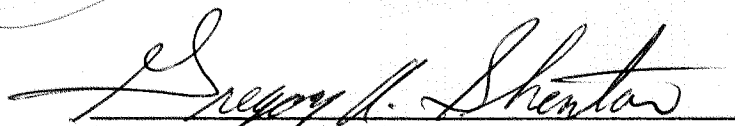
Recd.
2/10/98

W A T E R M A S T E R ' S P R O P O S E D B U D G E T

For 1997

Water District No.: 31
Stream: Beaver, Camas Creek and Mud Lake
Name of Watermaster: Gregory A. Shenton
Post Office Address: P.O. Box 33
Dubois, Idaho 83423
Name of Secretary: Keith Bramwell
Post Office Address: Dubois, Idaho 83423

In conformity with the above statute, I hereby submit a proposed budget for the season of 1998.


Gregory A. Shenton, Watermaster

Water Dist: 31	Year: 1997	Proposed Budget
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Water User	24 HR C.F.S.					Average 5-year Cost	Proposed Next Year's Budget
	1993	1994	1995	1996	1996		
Lewis Merrill	\$373.00	\$36.00	\$404.00	\$194.00	\$285.00	\$258.40	\$327.66
Tom McCullough	\$285.00	\$303.00	\$220.00	\$262.00	\$284.00	\$270.80	\$343.38
Anna Turman	\$32.00	\$21.00	\$30.00	\$76.00	\$98.00	\$51.40	\$65.18
Larsen Farms	\$0.00	\$0.00	\$128.00	\$228.00	\$327.00	\$136.60	\$173.21
City of Dubois	\$565.00	\$131.00	\$485.00	\$300.00	\$264.00	\$349.00	\$442.54
Sheep Station	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Reed Mickelsen	\$368.00	\$174.00	\$281.00	\$249.00	\$260.00	\$266.40	\$337.80
Phyllis Laird	\$1,100.00	\$118.00	\$631.00	\$364.00	\$684.00	\$579.40	\$734.70
Ken Torgerson	\$600.00	\$136.00	\$234.00	\$153.00	\$242.00	\$273.00	\$346.17
Ken Torgerson	\$166.00	\$0.00	\$453.00	\$424.00	\$217.00	\$252.00	\$319.54
Blaine Grover	\$369.00	\$81.00	\$326.00	\$217.00	\$347.00	\$268.00	\$339.83
Lynn Lent	\$6.00	\$0.00	\$6.00	\$4.00	\$6.00	\$4.40	\$5.58
Union Pacific (Spencer)	\$42.00	\$42.00	\$42.00	\$42.00	\$42.00	\$42.00	\$53.26
Union Pacific (Humphrey)	\$30.00	\$30.00	\$30.00	\$30.00	\$30.00	\$30.00	\$38.04
Jack Webster	\$14.00	\$4.00	\$55.00	\$24.00	\$70.00	\$33.40	\$42.35
Frederiksen Bros.	\$306.00	\$142.00	\$321.00	\$211.00	\$405.00	\$277.00	\$351.24
Mickelsen, Gassor	\$421.00	\$317.00	\$254.00	\$249.00	\$260.00	\$300.20	\$380.66
Clark Bros.	\$397.00	\$174.00	\$180.00	\$249.00	\$260.00	\$252.00	\$319.54
Don Burtenshaw	\$363.00	\$386.00	\$242.00	\$277.00	\$300.00	\$313.60	\$397.65
City of Spencer	\$36.00	\$36.00	\$36.00	\$36.00	\$36.00	\$36.00	\$45.65
Neil Savage	\$389.00	\$170.00	\$266.00	\$252.00	\$255.00	\$266.40	\$337.80
Haggenbarth Livestock (3)	\$670.00	\$115.00	\$477.00	\$443.00	\$317.00	\$444.40	\$563.51
Haggenbarth Livestock	\$644.00	\$230.00	\$298.00	\$306.00	\$220.00	\$339.60	\$430.62
Mickelson Farms	\$320.00	\$169.00	\$206.00	\$193.00	\$234.00	\$224.40	\$284.55
Clark Co Stock Growers	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Grover Estate	\$0.00	\$18.00	\$0.00	\$70.00	\$60.00	\$29.60	\$37.53
Rose Family	\$189.00	\$120.00	\$184.00	\$249.00	\$221.00	\$192.60	\$244.22
Orville Vadnais	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
John Larick	\$108.00	\$3.00	\$67.00	\$72.00	\$64.00	\$62.80	\$79.63

Don Burtenshaw	\$1,802.00	\$402.00	\$1,872.00	\$1,102.00	\$953.00	\$1,226.20	\$1,554.86
Ken Bennett	\$142.00	\$16.00	\$0.00	\$14.00	\$16.00	\$37.60	\$47.68
Jack Hamilton (Ching)	\$464.00	\$118.00	\$133.00	\$248.00	\$147.00	\$222.00	\$281.50
Jack Hamilton	\$40.00	\$16.00	\$17.00	\$13.00	\$11.00	\$19.40	\$24.60
Dean Zollinger	\$60.00	\$5.00	\$13.00	\$10.00	\$23.00	\$22.20	\$28.15
Lyle Taylor	\$73.00	\$0.00	\$72.00	\$33.00	\$0.00	\$35.60	\$45.14
D.A. Jennings	\$194.00	\$101.00	\$264.00	\$36.00	\$103.00	\$139.60	\$177.02
George Perschon	\$0.00	\$0.00	\$202.00	\$44.00	\$0.00	\$49.20	\$62.39
Eldwin Bradshaw	\$390.00	\$130.00	\$232.00	\$238.00	\$185.00	\$235.00	\$297.99
Rand Dixon	\$116.00	\$4.00	\$122.00	\$92.00	\$74.00	\$81.60	\$103.47
U.S. Sheep Station	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Hillman Bros.	\$117.00	\$0.00	\$124.00	\$170.00	\$209.00	\$124.00	\$157.24
Dean Crane	\$50.00	\$19.00	\$151.00	\$118.00	\$106.00	\$88.80	\$112.60
David Hirschi	\$91.00	\$30.00	\$14.00	\$21.00	\$17.00	\$34.60	\$43.87
G.E. Garner	\$752.00	\$175.00	\$586.00	\$386.00	\$257.00	\$431.20	\$546.77
Joe Knottwell	\$17.00	\$7.00	\$12.00	\$13.00	\$14.00	\$12.60	\$15.98
Jacobs Farms	\$405.00	\$57.00	\$109.00	\$113.00	\$106.00	\$158.00	\$200.35
Harold Siddoway	\$359.00	\$4.00	\$277.00	\$112.00	\$110.00	\$172.40	\$218.61
Harold Siddoway	\$306.00	\$57.00	\$151.00	\$113.00	\$111.00	\$147.60	\$187.16
Harold Siddoway	\$414.00	\$4.00	\$113.00	\$50.00	\$67.00	\$129.60	\$164.34
Max Siddoway	\$186.00	\$55.00	\$77.00	\$52.00	\$44.00	\$82.80	\$104.99
McGarry Bros.	\$19.00	\$0.00	\$0.00	\$0.00	\$31.00	\$10.00	\$12.68
Frederiksen Bros.	\$32.00	\$7.00	\$12.00	\$47.00	\$0.00	\$19.60	\$24.85
Frederiksen Bros.	\$0.00	\$0.00	\$0.00	\$13.00	\$0.00	\$2.60	\$3.30
Sid Brown	\$0.00	\$0.00	\$0.00	\$22.00	\$18.00	\$8.00	\$10.14
Laird & Sons	\$3,449.00	\$1,060.00	\$3,579.00	\$1,550.00	\$1,718.00	\$2,271.20	\$2,879.95
Laird & Sons	\$252.00	\$85.00	\$323.00	\$451.00	\$292.00	\$280.60	\$355.81
Laird & Sons	\$474.00	\$50.00	\$662.00	\$849.00	\$587.00	\$524.40	\$664.96
Laird & Sons	\$460.00	\$0.00	\$580.00	\$544.00	\$420.00	\$400.80	\$508.23
Boyd McCormick	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Barbara Brown	\$136.00	\$206.00	\$0.00	\$118.00	\$47.00	\$101.40	\$128.58
Dyle Robertson	\$160.00	\$80.00	\$118.00	\$16.00	\$26.00	\$80.00	\$101.44
Tom Vadhais	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Robert Johns	\$90.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18.00	\$22.82
Virgil Mangun	\$393.00	\$4.00	\$255.00	\$113.00	\$92.00	\$171.40	\$217.34
Don Burtenshaw	\$536.00	\$410.00	\$390.00	\$502.00	\$543.00	\$476.20	\$603.84

Larry Harrop	\$59.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11.80	\$14.96
Haggenbarth Livestock (D)	\$329.00	\$136.00	\$1,025.00	\$261.00	\$217.00	\$393.60	\$499.10		
Haggenbarth Livestock	\$523.00	\$0.00	\$352.00	\$200.00	\$174.00	\$249.80	\$316.75		
Ferguson Farms	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Egbert, Lee, Savage	\$770.00	\$0.00	\$809.00	\$486.00	\$421.00	\$497.20	\$630.47		
Enid Hunter	\$0.00	\$0.00	\$0.00	\$33.00	\$19.00	\$10.40	\$13.19		
Larsen Farms	\$0.00	\$124.00	\$69.00	\$0.00	\$0.00	\$38.60	\$48.95		
Larson Farms	\$0.00	\$0.00	\$7.00	\$23.00	\$0.00	\$6.00	\$7.61		
Camas Wildlife	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Keith Shuldberg	\$328.00	\$294.00	\$244.00	\$303.00	\$250.00	\$283.80	\$359.87		
Holley Waters	\$0.00	\$0.00	\$221.00	\$0.00	\$6,855.00	\$1,415.20	\$1,794.52		
Jackett Canal Co.	\$5,048.00	\$3,726.00	\$2,491.00	\$3,316.00	\$1,366.00	\$3,189.40	\$4,044.26		
Owsley Canal Co.	\$45,294.00	\$30,134.00	\$23,445.00	\$32,793.00	\$32,378.00	\$32,808.80	\$41,602.58		
Level Canal	\$4,232.00	\$2,414.00	\$1,868.00	\$2,555.00	\$2,480.00	\$2,709.80	\$3,436.11		
Dobson Ranch	\$1,356.00	\$1,624.00	\$626.00	\$1,215.00	\$943.00	\$1,152.80	\$1,461.79		
Joe Potter	\$108.00	\$123.00	\$52.00	\$125.00	\$119.00	\$105.40	\$133.65		
Ray Lake	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Burtenshaw	\$1,450.00	\$1,193.00	\$703.00	\$908.00	\$998.00	\$1,050.40	\$1,331.94		
Totals:	\$79,469.00	\$45,826.00	\$48,228.00	\$54,595.00	\$58,335.00	\$57,290.60	\$72,646.26		

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Department of Water Resources
Eastern Region

WATERMASTER'S PROPOSED BUDGET

Proposed Budget Total from report	\$72,646.26
(plus) Federal Agency Charge	<u>6,003.74</u>
Total Adopted Budget	\$78,650.00

Cost Factor Used = 1.2680311

FEDERAL AGENCY ADJUSTMENTS

1998 Proposed Budget Total - Less actual 1997 costs for federal agencies.
1998 Proposed Budget Total for Water District #31 - \$78,650.00
Right #25-26-39 of U.S. Sheep Station = 616 c.f.s.X 1.0720957 = \$ 660.41

JEFFERSON COUNTY

Right #143 of the U.S. Camas Wildlife = 4,984 c.f.s. x 1.0720957 = \$5,343.33
Adjusted 1997 Total Budget amount to be collected 6,003.74

COST SUMMARY

Amount paid 2/1/98	\$63,995.42
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BALANCE TO BE PAID

Misc. Expense	2,098.97
Salary - February	1,889.69
FICA (Feb.)	148.50
Blue Shield (Feb.)	250.65
Retirement (Feb.)	<u>161.21</u>
Balance to be paid	\$ 4,549.02
Amount paid	<u>63,995.42</u>
	\$68,544.44

Water Dist: 31 Year: 1997 Proposed Budget

Year	Watermaster		Hours	Assistant		Other Expenses	Total Costs
	Hours	Salary		Salary	Total		
							\$0.00
							\$0.00
							\$0.00
							\$0.00
Average							\$0.00

Watermaster's Proposed Budget						
1998	Season	\$0.00	\$25,750.00	Season	\$0.00	\$18,500.00
						\$34,400.00
						\$78,650.00

Per Unit Cost Factor for Proposed Budget

Watermaster's Proposed Budget = ar Unit Cost Factor
Average 5-year Cost

\$72,646.26
\$57,290.60

1.2680311

Watermaster's Signature: _____ Date: _____ 19 _____