

W A T E R M A S T E R ' S P R O P O S E D B U D G E T

For 1995

Water District No.: 31

Stream: Beaver, Camas Creek and Mud Lake

Name of Watermaster: Donald W. Shenton

Post Office Address: P.O. Box 33
 Dubois, Idaho 83423

Name of Secretary: Keith Bramwell

Post Office Address: Dubois, Idaho 83423

In comformity with the above statute, I hereby submit a proposed budget for the season of 1996.

Donald W. Shenton

Donald W. Shenton, Watermaster

Water Dist: 31		Year: 1995		General Information	
Source:	Beaver, Camas, Mud Lake	Watermaster:	Donald W. Shenton		
Tributary to:	Sinks		PO Box 33		
County:	Clark & Jefferson		Dubois, Idaho 83423		
Date:	12-18-95		(208)374-5230		
Secretary:	Keith Bromwell	Assistant Watermaster:	Gregory A. Shenton		
Minimum Charge:	0.00				

Not a KCW

Water Dist: 31 Year: 1995 Proposed Budget

Water User	Past Season's Costs					Average 5-year Cost	Proposed Next Year's Budget
	1991	1992	1993	1994	1995		
Lewis Merrill			\$373.00	\$36.00	\$404.00	\$271.00	\$243.20
Tom McCullough			\$285.00	\$303.00	\$220.00	\$269.33	\$241.71
Anna Turman			\$32.00	\$21.00	\$30.00	\$27.67	\$24.83
Larsen Farms			\$0.00	\$0.00	\$128.00	\$42.67	\$38.29
City of Dubois			\$565.00	\$131.00	\$485.00	\$393.67	\$353.29
Sheep Station			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Reed Mickelsen			\$368.00	\$174.00	\$281.00	\$274.33	\$246.19
Phyllis Laird			\$1,100.00	\$118.00	\$631.00	\$616.33	\$553.11
Ken Torgerson			\$600.00	\$136.00	\$234.00	\$323.33	\$290.17
Ken Torgerson			\$166.00	\$0.00	\$453.00	\$206.33	\$185.17
Blaine Grover			\$369.00	\$81.00	\$326.00	\$258.67	\$232.13
Lynn Lent			\$6.00	\$0.00	\$6.00	\$4.00	\$3.59
Union Pacific (Spencer)			\$42.00	\$42.00	\$42.00	\$42.00	\$37.69
Union Pacific (Humphrey)			\$30.00	\$30.00	\$30.00	\$30.00	\$26.92
Jack Webster			\$14.00	\$4.00	\$55.00	\$24.33	\$21.84
Frederiksen Bros.			\$306.00	\$142.00	\$321.00	\$256.33	\$230.04
Mickelsen, Gassor			\$421.00	\$317.00	\$254.00	\$330.67	\$296.75
Clark Bros.			\$397.00	\$174.00	\$180.00	\$250.33	\$224.66
Dion Burdeshaw			\$363.00	\$386.00	\$242.00	\$330.33	\$296.45
City of Spencer			\$36.00	\$36.00	\$36.00	\$36.00	\$32.31
Neil Savage			\$389.00	\$170.00	\$266.00	\$275.00	\$246.79
Hagenbarth Livestock (3)			\$870.00	\$115.00	\$477.00	\$487.33	\$437.35
Hagenbarth Livestock			\$644.00	\$230.00	\$298.00	\$390.67	\$350.59
Mickelson Farms			\$320.00	\$169.00	\$206.00	\$231.67	\$207.90
Clark Co Stock Growers			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Grover Estate			\$0.00	\$18.00	\$0.00	\$6.00	\$5.38
Rose Family			\$189.00	\$120.00	\$184.00	\$164.33	\$147.48
Orville Vadnais			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
John Larick			\$108.00	\$3.00	\$67.00	\$59.33	\$53.25

Don Burtenshaw				\$1,802.00	\$402.00	\$1,872.00	\$1,358.67	\$1,219.30
Ken Bennett				\$142.00	\$16.00	\$0.00	\$52.67	\$47.26
Jack Hamilton (Ching)				\$464.00	\$118.00	\$133.00	\$238.33	\$213.89
Jack Hamilton				\$40.00	\$16.00	\$17.00	\$24.33	\$21.84
Dean Zollinger				\$60.00	\$5.00	\$13.00	\$26.00	\$23.33
Lyle Taylor				\$73.00	\$0.00	\$72.00	\$48.33	\$43.38
D.A. Jennings				\$194.00	\$101.00	\$264.00	\$186.33	\$167.22
George Perschon				\$0.00	\$0.00	\$202.00	\$67.33	\$60.43
Eldwin Bradshaw				\$390.00	\$130.00	\$232.00	\$250.67	\$224.96
Rand Dixon				\$116.00	\$4.00	\$122.00	\$80.67	\$72.39
U.S. Sheep Station				\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Hillman Bros.				\$117.00	\$0.00	\$124.00	\$80.33	\$72.09
Dean Crane				\$50.00	\$19.00	\$151.00	\$73.33	\$65.81
David Hirschi				\$91.00	\$30.00	\$14.00	\$45.00	\$40.38
G.E. Garner				\$752.00	\$175.00	\$586.00	\$504.33	\$452.60
Joe Knottwell				\$17.00	\$7.00	\$12.00	\$12.00	\$10.77
Jacobs Farms				\$405.00	\$57.00	\$109.00	\$190.33	\$170.81
Harold Siddoway				\$359.00	\$4.00	\$277.00	\$213.33	\$191.45
Harold Siddoway				\$306.00	\$57.00	\$151.00	\$171.33	\$153.76
Harold Siddoway				\$414.00	\$4.00	\$113.00	\$177.00	\$158.84
Max Siddoway				\$186.00	\$55.00	\$77.00	\$106.00	\$95.13
McGary Bros.				\$19.00	\$0.00	\$0.00	\$6.33	\$5.68
Frederiksen Bros.				\$32.00	\$7.00	\$12.00	\$17.00	\$15.26
Frederiksen Bros.				\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Sid Brown				\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Laird & Sons				\$3,449.00	\$1,060.00	\$3,579.00	\$2,696.00	\$2,419.46
Laird & Sons				\$252.00	\$85.00	\$323.00	\$220.00	\$197.43
Laird & Sons				\$474.00	\$50.00	\$662.00	\$395.33	\$354.78
Laird & Sons				\$460.00	\$0.00	\$580.00	\$346.67	\$311.11
Boyd McCormick				\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Barbara Brown				\$136.00	\$206.00	\$0.00	\$114.00	\$102.31
Dyle Robertson				\$160.00	\$80.00	\$118.00	\$119.33	\$107.09
Tom Vadnais				\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Robert Johns				\$90.00	\$0.00	\$0.00	\$30.00	\$26.92
Virgil Mangun				\$393.00	\$4.00	\$255.00	\$217.33	\$195.04
Don Burtenshaw				\$536.00	\$410.00	\$390.00	\$445.33	\$399.65

Larry Harrop				\$59.00	\$0.00	\$0.00	\$19.67	\$17.65
Hagenbarth Livestock (D)				\$329.00	\$136.00	\$1,025.00	\$496.67	\$445.72
Hagenbarth Livestock				\$523.00	\$0.00	\$352.00	\$291.67	\$261.75
Ferguson Farms				\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Egbert Lee, Savage				\$770.00	\$0.00	\$809.00	\$526.33	\$472.35
Larsen Farms				\$0.00	\$124.00	\$69.00	\$64.33	\$57.73
Larsen Farms				\$0.00	\$0.00	\$7.00	\$2.33	\$2.09
Camas Wildlife Refuge				\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Ray Lake				\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Keith Shuldberg				\$328.00	\$294.00	\$244.00	\$288.67	\$259.06
Holley Waters				\$0.00	\$0.00	\$221.00	\$73.67	\$66.11
Jackett Canal Co.				\$5,048.00	\$3,726.00	\$2,491.00	\$3,755.00	\$3,369.84
Owsley Canal Co.				\$45,294.00	\$30,134.00	\$23,445.00	\$32,957.67	\$29,577.10
Level Canal				\$4,232.00	\$2,414.00	\$1,868.00	\$2,838.00	\$2,546.90
Dobson Ranch				\$1,356.00	\$1,624.00	\$626.00	\$1,202.00	\$1,078.71
Joe Potter				\$108.00	\$123.00	\$52.00	\$94.33	\$84.66
Ray Lake				\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Burtonshaw				\$1,450.00	\$1,193.00	\$703.00	\$1,115.33	\$1,000.93
Totals:				\$0.00	\$0.00	\$79,469.00	\$45,826.00	\$48,228.00
							\$57,841.00	\$51,908.08

Water Dist: 31 Year: 1995 Proposed Budget

Year	Watermaster			Assistant			Other Expenses	Total Costs
	Hours	Salary	Total	Hours	Salary	Total		
								\$0.00
								\$0.00
								\$0.00
								\$0.00
Average								\$0.00

Watermaster's Proposed Budget								
1995	Season	\$0.00	\$31,200.00	Season	\$0.00	\$21,400.00	\$43,050.00	\$95,650.00

Per Unit Cost Factor for Proposed Budget

Watermaster's Proposed Budget = Per Unit Cost Factor
 Average 5-year Cost

\$51,908.08 = 0.8974271
 \$57,841.00

Watermaster's Signature: _____ Date: _____ 19__

Water Dist: 31 Year: 1995 Monthly Flow Totals

Water User	Monthly Totals of 24-hour Second Feet for Irrigation Season										Total 24-hour Sec. Ft.
	April	May	June	July	August	September	October				
Lewis Merrill	0.00	48.00	150.00	100.00	62.00	34.00	10.00	404.00			
Tom McCullough	0.00	0.00	54.00	38.00	47.00	54.00	27.00	220.00			
Anna Turman	0.00	0.00	30.00	0.00	0.00	0.00	0.00	30.00			
Larsen Farms	0.00	22.00	50.00	56.00	0.00	0.00	0.00	128.00			
City of Dubois	30.00	93.00	99.00	54.00	88.00	90.00	31.00	485.00			
Sheep Station	0.00	22.00	106.00	93.00	93.00	90.00	50.00	454.00			
Reed Mickelsen	0.00	22.00	85.00	62.00	62.00	40.00	10.00	281.00			
Phyllis Laird	50.00	146.00	104.00	81.00	114.00	90.00	46.00	631.00			
Ken Torgerson	60.00	32.00	27.00	37.00	43.00	35.00	0.00	234.00			
Ken Torgerson	0.00	24.00	80.00	0.00	233.00	116.00	0.00	453.00			
Blaine Grover	30.00	61.00	59.00	61.00	61.00	33.00	21.00	326.00			
Lynn Lent	0.00	0.00	0.00	6.00	0.00	0.00	0.00	6.00			
Union Pacific (Spencer)	0.00	7.00	7.00	7.00	7.00	7.00	7.00	42.00			
Union Pacific (Humphrey)	0.00	5.00	5.00	5.00	5.00	5.00	5.00	30.00			
Jack Webster	10.00	6.00	6.00	9.00	12.00	0.00	12.00	55.00			
Fredericksen Bros	0.00	53.00	67.00	96.00	87.00	18.00	0.00	321.00			
Mickelsen, Gassor	0.00	32.00	60.00	62.00	53.00	30.00	17.00	254.00			
Clark Bros.	0.00	16.00	55.00	31.00	31.00	30.00	17.00	180.00			
Don Butenshaw	0.00	0.00	51.00	53.00	53.00	51.00	34.00	242.00			
City of Spencer	0.00	6.00	6.00	6.00	6.00	6.00	6.00	36.00			
Neil Savage	0.00	22.00	45.00	57.00	62.00	60.00	20.00	266.00			
Hagenbarth Livestock (3)	0.00	88.00	261.00	19.00	31.00	60.00	18.00	477.00			
Hagenbarth Livestock	0.00	55.00	120.00	42.00	31.00	30.00	20.00	298.00			
Mickelson Farms	0.00	0.00	78.00	62.00	31.00	25.00	10.00	206.00			
Clark Co Stock Growers	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
Grover Estate	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			

Robert Johns	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Virgil Mangun	0.00	0.00	40.00	107.00	48.00	60.00	0.00	255.00		
Don Burdeshaw	0.00	0.00	65.00	146.00	79.00	100.00	0.00	390.00		
Larry Harrop	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
Haggenbarth Livestock (C	0.00	192.00	523.00	76.00	113.00	90.00	31.00	1025.00		
Haggenbarth Livestock	0.00	0.00	90.00	0.00	53.00	133.00	76.00	352.00		
Ferguson Farms	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
Egbert Lee Savage	0.00	333.00	420.00	56.00	0.00	0.00	0.00	809.00		
Larsen Farms	0.00	0.00	19.00	50.00	0.00	0.00	0.00	69.00		
Larsen Farms	0.00	0.00	7.00	0.00	0.00	0.00	0.00	7.00		
Cammas Wildlife Refuge	1283.00	1828.00	1791.00	1062.00	101.00	0.00	0.00	6065.00		
Ray Lake	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
Keith Shulberg	0.00	0.00	0.00	0.00	0.00	0.00	244.00	244.00		
Holley Waters	0.00	0.00	0.00	0.00	0.00	0.00	221.00	221.00		
Jackett Canal Co.	0.00	0.00	0.00	0.00	0.00	0.00	2491.00	2491.00		
Owsley Canal Co.	0.00	0.00	0.00	0.00	0.00	0.00	23445.00	23445.00		
Level Canal	0.00	0.00	0.00	0.00	0.00	0.00	1868.00	1868.00		
Dobson Ranch	0.00	0.00	0.00	0.00	0.00	0.00	626.00	626.00		
Joe Potter	0.00	0.00	0.00	0.00	0.00	0.00	52.00	52.00		
Ray Lake	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
Burdeshaw	0.00	0.00	0.00	0.00	0.00	0.00	703.00	703.00		
24-hour Sec. Ft. Totals:	2059.00	4691.00	6375.00	4786.00	2801.00	2897.00	31373.00	54982.00		