

		2006 Budget	Proposed	WATER DISTRICT 37 & 37M	
				2006 Proposed Budget	
				2005-37	2005-37M
37	37M			Budget	Budget
5001	5002	Watermasters Salary		\$ 22,666.67	\$ 11,333.33
5007	5008	Secretary/Treasurer Salary		\$ 14,022.67	\$ 7,011.33
5003		Above Magic Salary		\$ 12,500.00	\$ -
5033		Above Magic Auto Expense		\$ 6,220.80	\$ -
	5004	Silver Cr & Upr L.W. Salary		\$ -	\$ 10,317.51
	5034	Silver Cr & Upr L.W. Auto Exp.		\$ -	\$ 6,203.52
5005		Below Magic Salary		\$ 4,653.69	\$ -
5035		Below Magic Auto Expense		\$ 2,806.00	\$ -
	5006	Lwr Little Wood Salary		\$ -	\$ 4,653.69
	5036	Lwr Little Wood Auto		\$ -	\$ 2,806.00
				Wage Totals 2006	
				Total Rider Auto Expense 2006	
5009	5010	Social Security (ER Share)		\$ 4,118.99	\$ 2,548.66
5013	5014	St. Ret--PERSI (ER Share)		\$ 5,922.73	\$ 3,664.74
5015	5016	Workmans Comp		\$ 3,070.31	\$ 2,011.54
5017	5018	Idaho Tax Comm (SUTA)		\$ 2,000.00	\$ 1,000.00
5021	5022	Medical Insurance-Full Time		\$ 7,500.00	\$ 3,000.00
5025	5026	Medical Insurance-Part Time		\$ 450.00	\$ 450.00
6001	6002	Office Rent		\$ 3,160.00	\$ 1,580.00
6003	6004	Office Expense		\$ 4,200.00	\$ 2,100.00
6007	6008	Office Utilities		\$ 2,460.00	\$ 1,230.00
6009	6010	Field Expenses (+Radio System)		\$ 2,500.00	\$ 1,250.00
6011	6012	Auto Expense		\$ 2,880.00	\$ 1,440.00
5011	5012	Liability Insurance (ICRMP)		\$ 1,896.00	\$ 948.00
6101	6102	Radio System moved to Field Exp.		\$ 160.00	\$ 80.00
6201	6202	Contingency Fund		\$ 500.00	\$ 500.00
6301		USGS Co-Op Fund		\$ 2,979.00	\$ -
6307		IDWR Co-Op Fund		\$ 1,845.00	\$ -
6305	6306	Big Wood Canal Co.		\$ 850.00	\$ 510.00
6302		North Side Canal Co.		\$ 549.00	\$ -
6303		District Canal Co.		\$ 150.00	\$ -
6304		Base Line Canal Co.		\$ 150.00	\$ -
6401	6402	Id. Water Users (Member Dues)		\$ 334.00	\$ 166.00
6501	6502	Extra Labor		\$ 2,000.00	\$ 1,000.00
6601	6602	Equipment Reserve (to Savings)		\$ 1,500.00	\$ 750.00
6005	6006	Annual Audit		\$ 666.67	\$ 333.33
	6702	Silver Cr. Dike Expense (37M)		\$ -	\$ 2,500.00
		Silver Creek Maintenance (37M)		\$ -	\$ 10,000.00
		Savings Reimbursement (37M)		\$ -	\$ 5,000.00
			Totals	\$ 114,711.53	\$ 84,387.65
					Total