

Watermaster's Proposed Budget

FOR 19~~2004~~ 2005

Water District No. 37

Stream Big Wood River

Name of Watermaster Kevin Lakey

Post Office Address P.O. Box T Shoshone, ID 83352

Name of Secretary Cyndi McCowan

Post Office Address P.O. Box T Shoshone, ID 83352

SECTION 42-615, IDAHO CODE

PROPOSED BUDGET FOR SUCCEEDING YEAR. Each watermaster shall, at least thirty (30) days prior to the annual meeting of the water users of the water district, also prepare and file with the department of water resources a proposed budget for the succeeding year, together with a distribution of the amount of said budget to the respective water users, using the actual deliveries for the past irrigation season or seasons, as the basis for said distribution as hereinabove provided, which said proposed budget and distribution shall be submitted to the water users for consideration and approval at the next annual meeting.

In conformity with the above statute, I hereby submit a Proposed Budget for the season of 2005.

Kevin Lakey
Watermaster

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FEB 09 2005

Department of Water Resources
Southern Region

(This report must be made in duplicate, one copy to be forwarded to the appropriate regional office of the Idaho Department of Water Resources, and one copy to the Secretary of the last Annual Water User's Meeting of your District.)

		2005 Budget	Proposed	WATER DISTRICT 37 & 37M		1/11/05 10:39		
				2005 Proposed Budget				
				2004-37	2004-37M	Proposed 37	Proposed 37M	
37	37M			Budget	Budget	2005	2005	
5001	5002	Watermasters Salary		\$ 21,333.00	\$ 10,660.00	\$ 22,666.67	\$ 11,333.33	
5007	5008	Secretary/Treasurer Salary		\$ 13,355.99	\$ 6,678.01	\$ 14,022.67	\$ 7,011.33	
5003		Above Magic Salary		\$ 12,017.00	\$ -	\$ 12,500.00		
5033		Above Magic Auto Expense		\$ 5,740.00	\$ -	\$ 6,220.80		
	5004	Silver Cr & Upr L.W. Salary		\$ -	\$ 10,017.00		\$ 10,317.51	
	5034	Silver Cr & Upr L.W. Auto Exp.		\$ -	\$ 5,740.84		\$ 6,203.52	
5005		Below Magic Salary		\$ 4,518.15	\$ -	\$ 4,653.69		
5035		Below Magic Auto Expense		\$ 2,806.00	\$ -	\$ 2,806.00		
	5006	Becca Lwr Little Wood Salary		\$ -	\$ 4,518.15		\$ 4,653.69	
	5036	Becca Lwr Little Wood Auto		\$ -	\$ 2,806.00		\$ 2,806.00	
				Wage Totals 2005		\$ 53,843.03	\$ 33,315.86	
				Total Rider Auto Expense 2005		\$ 9,026.80	\$ 9,009.52	
5009	5010	Social Security (ER Share)		\$ 3,918.65	\$ 2,438.30	\$ 4,118.99	\$ 2,548.66	
5013	5014	St. Ret--PERSI (ER Share)		\$ 5,004.60	\$ 3,114.01	\$ 5,922.73	\$ 3,664.74	
5015	5016	Workmans Comp		\$ 2,536.00	\$ 1,264.00	\$ 3,070.31	\$ 2,011.54	
5017	5018	Idaho Tax Comm (SUTA)		\$ 2,000.00	\$ 1,300.00	\$ 2,000.00	\$ 1,000.00	
5021	5022	Medical Insurance-Full Time		\$ 5,982.00	\$ 2,718.00	\$ 7,500.00	\$ 3,000.00	
5025	5026	Medical Insurance-Part Time		\$ 450.00	\$ 450.00	\$ 450.00	\$ 450.00	
6001	6002	Office Rent		\$ 3,160.00	\$ 1,580.00	\$ 3,160.00	\$ 1,580.00	
6003	6004	Field & Office	(Office Expense)	\$ 6,660.00	\$ 3,330.00	\$ 4,200.00	\$ 2,100.00	
6007	6008	Heat & Lights	(Office Utilities)	\$ 660.00	\$ 330.00	\$ 2,460.00	\$ 1,230.00	
6009	6010	City Water	(Field Expense)	\$ 300.00	\$ 138.00	\$ 2,500.00	\$ 1,250.00	
6011	6012	Auto Expense		\$ 1,550.00	\$ 750.00	\$ 2,880.00	\$ 1,440.00	
5011	5012	Liability Insurance (ICRMP)		\$ 1,948.00	\$ 974.00	\$ 1,896.00	\$ 948.00	
6101	6102	Radio System		\$ 160.00	\$ 81.00	\$ 160.00	\$ 80.00	
6201	6202	Contingency Fund		\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00	
6301		USGS Co-Op Fund		\$ 2,835.00	\$ -	\$ 2,979.00		
6307		IDWR Co-Op Fund		\$ 1,798.32	\$ -	\$ 1,845.00		
6305	6306	Big Wood Canal Co.		\$ 850.00	\$ 510.00	\$ 850.00	\$ 510.00	
6302		North Side Canal Co.		\$ 549.00	\$ -	\$ 549.00		
6303		District Canal Co.		\$ 150.00	\$ -	\$ 150.00		
6304		Base Line Canal Co.		\$ 150.00	\$ -	\$ 150.00		
6401	6402	Id. Water Users	(Member Dues)	\$ 225.00	\$ 130.00	\$ 334.00	\$ 166.00	
6501	6502	Extra Labor		\$ 2,000.00	\$ 1,000.00	\$ 2,000.00	\$ 1,000.00	
6601	6602	Equipment Reserve (to Savings)		\$ 1,500.00	\$ 750.00	\$ 1,500.00	\$ 750.00	
6005	6006	Annual Audit		\$ 500.00	\$ 250.00	\$ 666.67	\$ 333.33	
	6702	Silver Cr. Dike Expense (37M)		\$ -	\$ 11,500.00		\$ 2,500.00	
	2120	Silver Creek Loan		\$ -	\$ -	\$ -	\$ 10,000.00	
	6750	Silver Creek Loan Interest		\$ -	\$ -	\$ -	\$ 600.00	
		Consulting Fees-Tinker		\$ -	\$ -	\$ 1,669.50		
		Savings Reimbursement					\$ 5,000.00	
				Totals	\$ 105,156.71	\$ 73,527.31	\$ 116,381.04	\$ 84,987.65
					\$ 178,684.02	Total	\$ 201,368.69	
						\$ 22,684.67	Increase over 2004 Budget	
						% Increase	12.70%	

WATER DISTRICT 37
BUDGET REPORT
2005

RCD #	DIV #	NAME	FIVE YEAR AVERAGE	ESTIMATED SHARE	MINIMUM	COST
137	27	4 BROS DAIRY INC/0027	253.17	165.09		152.92
010	29	ADAMS, RUTH/0029	4.65	3.03	40.00	40.00
002	45	AITKEN, WILLIAM/45	3.87	2.52	40.00	40.00
403	22	ALLRED II, JACKSON W/22	1.61	1.05	40.00	40.00
404	45	ALLRED, DAN/45	84.47	55.08		51.02
299	0	AMERICAN FALLS # 2	2,503.86	1,632.77		1,512.33
003	63	ANCHUSTEGUI, ALEX/CW/63	181.20	118.16		109.44
004	3	ANDERSON, DON/OP3	19.80	12.91	40.00	40.00
005	33	ANDERSON, RICHARD/33	6.24	4.07	40.00	40.00
006	41	ANDERSON, T E/0041	56.15	36.61	40.00	40.00
230	55	ANDERTON, JEFFERY/55-C	30.82	20.10	40.00	40.00
339	78	ARKOOSH CATTLE,BILL/CW/78	91.15	59.44		55.05
008	27	ARKOOSH, BONNIE/0027	25.32	16.51	40.00	40.00
274	18	ARTEMIS INVESTORS/18	0.00	0.00	40.00	40.00
012	15	ATKINSON, DON/15P	0.00	0.00	40.00	40.00
369	45	B S RANCH/45	63.89	41.66		38.59
015	69	BALLARD, ROBERT/CW	1.78	1.16	40.00	40.00
016	45	BARKER, CURT/45	117.89	76.87		71.20
114	39	BARKER, RICHARD C/39-A	85.00	55.43		51.34
405	40	BARNES, LLOYD/40-P1	1.60	1.04	40.00	40.00
020	40	BARRIE FAMILY PART/40	2.20	1.43	40.00	40.00
070	45	BARRY, BARBARA/45	6.95	4.53	40.00	40.00
097	18	BARSHICK, RAY/18-B	92.60	60.38		55.93
018	55	BASLINE CANAL CO/55-C	2,259.85	1,473.65		1,364.95
019	45	BASHAW, GERALD/45	43.74	28.52	40.00	40.00
406	40	BASHISTA, FRANK/40-P2	0.00	0.00	40.00	40.00
338	17	BASS, JOHN/17-C	0.00	0.00	40.00	40.00
208	45	BATAILLE, ZSA&B. CLEVELAND/45	13.90	9.07	40.00	40.00
021	22	BAZOVSKY, JOHN/22	5.78	3.77	40.00	40.00
028	33	BECK, ROSE/33	0.00	0.00	40.00	40.00
023	45	BECK, THOMAS/45	119.08	77.65		71.93
049	22	BEEKWILDER, HENRICUS/22	15.66	10.21	40.00	40.00
025	45	BELLEVUE FARMS LNDOWN/45	797.38	519.97		481.62
057	45	BENSON, BARBARA/45 GW	19.00	12.39	40.00	40.00
	32	BERGDAHL, ROBERT/32A	0.00	0.00	40.00	40.00
043	21	BERLOW, MYER/21-P3	0.00	0.00	40.00	40.00
098	29	BIG SKY DAIRY/0029	235.06	153.28		141.98
030	0	BIG WOOD CANAL CO	57,442.75	37,458.52		34,695.42
031	23	BILBAO, ALEX/0023	70.03	45.66		42.30
037	50	BITTON,JEFFERY M/50	14.77	9.63	40.00	40.00
245	22	BLACKBURN, JOHN/22 GW	10.80	7.04	40.00	40.00
174	22	BLAINE CTY SCHOOL/22 GW	103.40	67.43		62.45
033	13	BLECHMAN, FREDRICK/13	0.00	0.00	40.00	40.00
034	50	BOBBITT, WILLIAM/50	12.98	8.47	40.00	40.00
271	22	BODNER, LISELOTTE/22	43.46	28.34	40.00	40.00
379	17	BONTRAGER, CARL/17-A1	6.53	4.26	40.00	40.00

WATER DISTRICT 37
BUDGET REPORT
2005

RCD #	DIV #	NAME	FIVE YEAR AVERAGE	ESTIMATED SHARE	MINIMUM	COST
330	42	BOUTTIER, ROBERT/42-P3	14.40	9.39	40.00	40.00
041	43	BRAMON, FRANK/43 GW	18.00	11.74	40.00	40.00
042	17	BRANDMAN, CRAIG/17-B	0.00	0.00	40.00	40.00
091	24	BRAUN, DON/0024	118.83	77.49		71.78
258	45	BRIGGS, NOEL/45	78.95	51.48		47.68
387	22	BRINKMAN, PETER/22	12.65	8.25	40.00	40.00
046	50	BROWN INC, JOHN /50 +bypass(100	1,426.35	930.13		861.52
300	50	BROWN, FREDRICK/50	63.00	41.08		38.05
044	29	BROWN, HAROLD/0029	19.34	12.61	40.00	40.00
045	45	BROWN, WILLIAM/45	87.48	57.04		52.84
368	45	BROWNING, CARL/45	32.02	20.88	40.00	40.00
158	50	BRUNETTO, MIKE/50	31.50	20.54	40.00	40.00
146	55	BRUNKER, MICHAEL/55-C	18.44	12.02	40.00	40.00
048	73	BRYANT III, ERNEST/CW/73-75	17.44	11.37	40.00	40.00
412	18	BURDICK, HENRY/18-C GW	0.00	0.00	40.00	40.00
052	33	BURK, WAYNE/33	3.12	2.04	40.00	40.00
056	50	CAMERON, ED/50	130.33	84.99		78.72
050	22	CAMPION, LYNN/22-P1	22.20	14.48	40.00	40.00
100	50	CARNES, VICKI/50	20.11	13.12	40.00	40.00
060	20	CARPENTER, LAVERNE/020	46.09	30.06	40.00	40.00
027	11	CARR, GEORGE C/11	23.82	15.53	40.00	40.00
	32	CASSER, CONRAD & MINNA/32A	0.00	0.00	40.00	40.00
053	44	CASTLE JR, WILLIS/44	0.00	0.00	40.00	40.00
170	44	CASTLE, RONALD B/44	0.00	0.00	40.00	40.00
038	22	CAT TRACK SELECT/22	12.65	8.25	40.00	40.00
054	24	CHAPMAN, JOHN/24	11.48	7.48	40.00	40.00
090	22	CHESNEL, JEAN-PIERRE/22	5.78	3.77	40.00	40.00
065	22	CITY OF HAILEY/22	172.22	112.30		104.02
	32	CLARK, LESLIE/32A	0.00	0.00	40.00	40.00
063	22	CLIFFORD, WILLIAM/22	5.78	3.77	40.00	40.00
101	10	CLIFFSIDE HOMEOWNERS/10	298.93	194.93		180.55
101	10	CLIFFSIDE HOMEOWNERS/NC	724.60	472.51		437.66
272	9	COHEN, EARL/09	2.68	1.75	40.00	40.00
276	18	COLLINS, PATRICK/18	0.00	0.00	40.00	40.00
315	22	CORD, CHARLES/22	240.87	157.07		145.48
251	22	CORIELL, RANDY/22GW	7.20	4.70	40.00	40.00
133	22	COTTONWOOD CR INVEST/22	93.19	60.77		56.28
278	18	COULTHARD, WILLIAM/18	0.00	0.00	40.00	40.00
136	22	COYOTE BLUFF INC/22	24.09	15.71	40.00	40.00
205	45	CRANDALL-COOPER, LAURI/45	13.30	8.68	40.00	40.00
	32	CROCKER TRUST/32A	0.00	0.00	40.00	40.00
072	22	CROPPER, DAVID/22	60.82	39.66	40.00	40.00
390	22	CROSS CREEK TRUST/22+GW	7.50	4.89	40.00	40.00
160	25	CRUZ, ALFREDO/0025	4.84	3.16	40.00	40.00
345	40	DALTON, RICHARD/0040	292.44	190.70		176.63
001	0	DALZELL, T PAUL/0-P	0.00	0.00	40.00	40.00
127	49	DAVINA, & HOLLY LP/49	15.83	10.32	40.00	40.00
196	76	DAY, MONTE S./76-77CW	222.69	145.22		134.50
	32	DEHLMAR, GEORGE A./32A	0.00	0.00	40.00	40.00
365	40	DEL SIGNORE, ROBERT/ 40P-11	0.00	0.00	40.00	40.00
	32	DIAMOND A LIVESTOCK INC./32A	0.00	0.00	40.00	40.00
362	50	DILWORTH, BRYAN/50	26.09	17.01	40.00	40.00
285	82	DINGES, RICHARD /CW/82	63.17	41.19		38.15
078	45	DISBENNETT, OTIS/45	20.00	13.04	40.00	40.00
079	45	DISTRICT CANAL CO/45	433.02	282.37		261.54
343	45	DOUTHIT & DUDLEY/45	16.44	10.72	40.00	40.00
280	18	DOW, STEPHEN/18	0.00	0.00	40.00	40.00
344	18	DOWERS, DANA L/18-A	307.60	200.59		185.79

WATER DISTRICT 37
BUDGET REPORT
2005

RCD #	DIV #	NAME	FIVE YEAR AVERAGE	ESTIMATED SHARE	MINIMUM	COST
378	50	DOWNHILL, JUDY/50	19.45	12.68	40.00	40.00
392	40	DRAKE, LINDA/40-P8	2.00	1.30	40.00	40.00
394	10	DRAPER, RANNEY/10	3.12	2.03	40.00	40.00
319	75	DREYER, ROBERT/75-P	111.80	72.90		67.53
084	45	DRUSSEL, GENE/45	69.82	45.53		42.17
253	26	DRY CREEK PARTNERS/0026	263.86	172.07		159.37
199	22	DUMKE, EDMUND/22	84.91	55.37		51.28
228	55	DYE, LEWIS WM/55-C	142.41	92.87		86.02
087	45	EAKIN, JIM/45	592.42	386.32		357.82
281	18	EAST FORK CORP/18	0.00	0.00	40.00	40.00
088	33	ECCLE'S FLYING HAT RANCH LLC/33	1,218.34	794.48		735.88
293	42	ECCLE'S WINDOW ROCK /42-P2	64.60	42.13		39.02
293	42	ECCLE'S WINDOW ROCK RCH/42A	93.80	61.17		56.66
088	22	ECCLES, S F/22	201.46	131.37		121.68
088	35	ECCLES, S F/35-A	512.40	334.14		309.49
088	44	ECCLES, SPENCER/44+BLBP	192.60	125.59		116.33
219	23	EDEN, GARY/0023	15.60	10.17	40.00	40.00
219	24	EDEN, GARY/0024	380.38	248.05		229.75
081	38	EITREIM, BILL/38-P1	2.60	1.70	40.00	40.00
233	18	ELKINS, BRIAN/18	0.00	0.00	40.00	40.00
104	22	EMB HAILEY L P/22	368.62	240.38		222.65
093	20	ENGLE, JAMES F/0020	6.02	3.93	40.00	40.00
026	41	ERWIN, FRANK/041	56.15	36.61	40.00	40.00
384	26	ESHLEMAN, WILLIAM/0026	5.70	3.71	40.00	40.00
073	39	EVANS, BILL/39	72.40	47.21		43.73
400	22	EVANS, MELVIN/22	0.92	0.60	40.00	40.00
092	50	FARRINGTON, GARY/50	247.08	161.12		149.24
	32	FERRIS, GREG/32A	0.00	0.00	40.00	40.00
138	13	FLAMMER, JACK/13	0.00	0.00	40.00	40.00
035	40	FLOYD, TIM/40-P1	3.00	1.96	40.00	40.00
316	29	FLYING HEART SUBDIV/29	338.40	220.67		204.39
094	29	FLYNN, RICHARD/0029	106.90	69.71		64.57
107	35	FORSTMANN, CANDIDA/35	0.00	0.00	40.00	40.00
099	74	FREDRICKSON, EDITH/74A	0.00	0.00	40.00	40.00
102	45	GARDNER, ROBERT/45	1,951.55	1,272.61		1,178.74
263	18	GARDNER, STEPHEN/18	0.00	0.00	40.00	40.00
	32	GARVIN, SCOTT/32A	0.00	0.00	40.00	40.00
105	9	GIMLET PROPERTIES/09	406.92	265.35		245.78
089	42	GIRTON, RALPH/42 & 42P	99.60	64.95		60.16
108	49	GLENDALE FARMS PART/49	318.27	207.55		192.24
385	45	GOICOECHEA, TOM/45	15.56	10.15	40.00	40.00
109	5	GOOLD, GENE/0005	131.40	85.69		79.37
287	18	GORDON, H JACK/18	0.00	0.00	40.00	40.00
329	45	GOVE, JAY/45	57.81	37.70	40.00	40.00
096	45	GOWER, MARK/45	49.19	32.07	40.00	40.00
334	22	GRABHER, ELMAR/22	32.23	21.02	40.00	40.00
040	39	GRAND-JEAN, LISA/39 GW	7.00	4.56	40.00	40.00
349	45	GRANT, BILL/45	70.56	46.01		42.62
371	10	GRAY, ELIZABETH/10	11.79	7.69	40.00	40.00
066	44	GRAYSON, K /S BOURGETTE /44	0.00	0.00	40.00	40.00
178	45	GREGORY RANCH LLC/45	205.02	133.69		123.83
013	45	GRIFFIN RANCH ASSN/45	434.01	283.02		262.14
303	45	GRIGSBY, JUDITH P/45	17.29	11.27	40.00	40.00
324	75	GRILL, ROBERT B. &SNAPP/75	4.90	3.20	40.00	40.00
324	74	GRILL, ROBERT B. &SNAPP/74	41.80	27.26	40.00	40.00
143	5	GROSSMAN, SAM/005	410.20	267.49		247.76
106	12	GROVE CREEK ASSN/12	0.00	0.00	40.00	40.00
051	33	GUTCHES, MITCHELL/33	0.00	0.00	40.00	40.00

WATER DISTRICT 37
BUDGET REPORT
2005

RCD #	DIV #	NAME	FIVE YEAR AVERAGE	ESTIMATED SHARE	MINIMUM	COST
311	45	H G 2 LMTD- PRAIRIE SUN/45	889.32	579.93		537.15
370	23	HACK, ED & DENISE/0023	13.14	8.57	40.00	40.00
370	23	HACK, EDWARD/0023	5.40	3.52	40.00	40.00
111	22	HANSON, THOMAS/22	13.07	8.52	40.00	40.00
115	23	HARAD, GEORGE/23-P	0.20	0.13	40.00	40.00
116	49	HARDEE, DAN/49	20.62	13.45	40.00	40.00
117	25	HARRIS, DALE/0025	35.37	23.07	40.00	40.00
118	45	HARRIS, MICHAEL/45	558.95	364.49		337.60
331	10	HAUGH, CHRIS/10	87.81	57.26		53.04
277	75	HAYWARD, JERRY / 75	46.90	30.58	40.00	40.00
119	33	HEAD, DERRIS/33 GW	17.60	11.48	40.00	40.00
123	13	HEATHERLAND HOMEOWN/13GW	56.60	36.91	40.00	40.00
110	22	HENESSEY, DAVID/22	6.02	3.93	40.00	40.00
124	45	HENRY, MARK/45	51.80	33.78	40.00	40.00
154	55	HERR, ED/55C	17.45	11.38	40.00	40.00
125	22	HIAWATHA CANAL CO/22	184.23	120.14		111.28
341	22	HICKEY, THOMAS/22	28.90	18.85	40.00	40.00
121	44	HOFFMAN, MITCHELL/44	0.00	0.00	40.00	40.00
376	55	HOFFMAN, ROBERT/55-C	164.10	107.01		99.11
383	26	HOLLAND, MIKE/26	39.28	25.61	40.00	40.00
399	40	HORNOCKER, MAURICE/40-P1	0.00	0.00	40.00	40.00
298	17	HOUSE, RUPERT/17-A	30.87	20.13	40.00	40.00
372	0	HUF N PUF TRUST/ 0-P1A	1.60	1.04	40.00	40.00
238	18	HUTCHINSON, DAVID/18	0.00	0.00	40.00	40.00
257	68	HUYSER, ALTON/CW/68	83.73	54.60		50.57
351	17	HYNDMAN HOMEOWNERS/17C	0.00	0.00	40.00	40.00
128	41	IDA DEPT OF PARKS/0041	232.64	151.71		140.52
129	3	IDA PARK FOUNDATION/03	320.38	208.92		193.51
131	22	IEST, CORNELIUS/0022	336.20	219.24		203.07
206	63	INBAR, OFER/CW/63-P	11.54	7.52	40.00	40.00
411	45	IVERSON, CLIFTON/45	0.82	0.54	40.00	40.00
075	68	J D SPRING CR RANCH/68	20.60	13.43	40.00	40.00
075	71	J D SPRING CR RANCH/71	209.60	136.68		126.60
075	73	J D SPRING CR RANCH/73	0.00	0.00	40.00	40.00
075	71	J D SPRING CR RNCH/71A	242.60	158.20		146.53
075	76	J D SPRING CR RNCH/76P	0.00	0.00	40.00	40.00
075	77	J D SPRING CR RNCH/77P	352.40	229.80		212.85
327	85	J R J INC/85-P	0.00	0.00	40.00	40.00
139	45	JARMUSZ, DIANE/45	26.78	17.47	40.00	40.00
071	41	JENER/0041	56.11	36.59	40.00	40.00
381	10	JESINGER, CYNTHIA/10	5.56	3.62	40.00	40.00
269	18	JET INDUSTRIES/18	0.00	0.00	40.00	40.00
340	22	JOHNSON, CHARLES/22	28.90	18.85	40.00	40.00
180	33	JOHNSON, RANDY/33	0.00	0.00	40.00	40.00
395	27	JOHNSON, REID/27P	34.20	22.30	40.00	40.00
068	35	JOHNSON, ROBIN LYNN/35-P4	38.84	25.33	40.00	40.00
135	32	JUSTUS, DON/32	0.00	0.00	40.00	40.00
135	33	JUSTUS, DON/33	239.32	156.06		144.55
364	50	KACALEK, MARGARET/50	22.05	14.38	40.00	40.00
314	40	KAMMER FAMILY TR/40	0.00	0.00	40.00	40.00
220	17	KEADING, RANDY/0017	151.00	98.47		91.20
134	22	KENNEDY, TOM/22	5.78	3.77	40.00	40.00
058	55	KEYS, JEFF/55-C	11.02	7.18	40.00	40.00
234	22	KNIGHT, HOWARD/22	1.08	0.70	40.00	40.00
083	45	KNIGHT, MARY ANN/45	30.15	19.66	40.00	40.00
270	25	KOCHERT, MICHAEL/0025	40.17	26.19	40.00	40.00
148	5	KOENIG & GRABHER/05	0.00	0.00	40.00	40.00
336	55	KOTIGA, ROD/55-C	30.87	20.13	40.00	40.00

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039	37	KOYLE HYDRO/37KW	3,738.37	2,437.80		2,257.98
011	22	KUKURIN, JIM/22	3.01	1.96	40.00	40.00
141	50	KYES, WILLIAM L/50	26.09	17.01	40.00	40.00
328	33	LACHEWITZ, WALTER/33	0.00	0.00	40.00	40.00
377	25	LAGUNAS, FRANCISCO/0025	4.49	2.93	40.00	40.00
061	7	LANE RANCH HOMEOWN/07	339.20	221.19		204.88
032	55	LAU, C REID/55-C	22.82	14.88	40.00	40.00
288	18	LE BOUTILLIER, DEIRDRE/18	0.00	0.00	40.00	40.00
213	31	LECKENBY, ANDY G/31-P	0.59	0.39	40.00	40.00
014	55	LEET, WILLIAM/55-C	322.28	210.16		194.66
147	27	LEGUINECHE, JOE/0027	142.83	93.14		86.27
156	49	LEMOYNE, HARRY/49	0.00	0.00	40.00	40.00
308	37	LEWIS, LEROY/37	66.20	43.17		39.98
267	40	LIVINGSTON/ROTHER/40-P3	0.00	0.00	40.00	40.00
151	45	LOGAN, ROBERT/45	84.47	55.08		51.02
152	21	LUFKIN, ELISE/21-P2	92.40	60.25		55.81
036	33	M & M FARMS/0033	66.41	43.31		40.11
185	35	MACK, EDWARD/35A	1.40	0.91	40.00	40.00
155	0	MAGIC HYDRO CORP	1,371.40	666.00		666.00
283	18	MAIN, ROBERT/18	0.00	0.00	40.00	40.00
157	49	MAJORS, JOHN/49	5.27	3.44	40.00	40.00
302	45	MANNING, DAN/45	55.83	36.41	40.00	40.00
163	49	MANNINO, DOMINIC/49	0.00	0.00	40.00	40.00
161	22	MARTIN, KARIN/22	5.78	3.77	40.00	40.00
358	50	MARTIN, ROXANNE/50	25.59	16.69	40.00	40.00
397	17	MATSON, THOMAS & SHANON/17	0.00	0.00	40.00	40.00
165	39	MC CABE, ROBERT/0039	93.93	61.25		56.73
166	0	MC CANN, MIKE/0-P1	0.00	0.00	40.00	40.00
167	17	MC CAW, BRUCE/17	88.20	57.52		53.27
168	4	MC CAW, JOHN/004	407.60	265.80		246.19
169	93	MC DADE, ERNEST/CW/93	9.03	5.89	40.00	40.00
171	57	MC GONIGAL, JOHN/57F	338.00	220.41		204.15
171	73	MC GONIGAL, JOHN/73	0.60	0.39	40.00	40.00
074	26	MC HAN, VARD/26	191.90	125.14		115.91
173	33	MC ILHENNY, SCOTT/33	16.60	10.82	40.00	40.00
326	18	MC LEAN, BEVERLY/18	0.00	0.00	40.00	40.00
	32	MCATEE, WYATT V. & KENT S./32A	0.00	0.00	40.00	40.00
080	29	MEYERS, ROBERT J/0029	0.00	0.00	40.00	40.00
204	24	MID VALLEY VENTURES/24	62.80	40.95		37.93
193	22	MILEY, JOHN/22 GW	2.80	1.83	40.00	40.00
407	40	MILLER, DON/40-P4	0.00	0.00	40.00	40.00
181	17	MITCHELL, ROBERT/17-C1	129.20	84.25		78.04
182	22	MIZER, MARY/22	6.02	3.93	40.00	40.00
361	20	MOHR, STEVEN/0020	40.59	26.47	40.00	40.00
183	55	MOLYNEUX, A W/ 55-C	641.71	418.46		387.59
183	56	MOLYNEUX, A W/56-D	432.80	282.23		261.41
184	45	MONHEIMER, STEVENSON/45	156.89	102.31		94.76
187	45	MOORE, LLOYD/45	101.12	65.94		61.08
029	40	MORRIS, HOWARD/0040	250.66	163.46		151.40
077	33	MORROW, DAVID/033-P	156.62	102.13		94.60
069	50	MURPHY, WILLIAM H/50	31.50	20.54	40.00	40.00
310	45	MYERS, KEITH/45	10.00	6.52	40.00	40.00
401	22	MYLNAR, TIMOTHY/22	0.81	0.53	40.00	40.00
398	55	NACHTMAN / WILSON/55-C	169.89	110.79		102.61
352	55	NACHTMAN, FRANK/55-C	142.44	92.88		86.03
333	18	NALEN, CRAIG/18	0.00	0.00	40.00	40.00
367	55	NEGREPONTE, CHARLES/55	19.94	13.00	40.00	40.00
189	22	NELSON, RICHARD/22	3.61	2.36	40.00	40.00

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149	33	NEVINS, JEFF/33	20.35	13.27	40.00	40.00
350	22	NEW DEER CR RANCH/22-P	58.40	38.08	40.00	40.00
190	70	NEWELL, CHUCK/CW/70	33.62	21.92	40.00	40.00
175	45	NIEDRICH, DOUGLAS/45	5.80	3.78	40.00	40.00
191	45	NISSON, DON/45	87.48	57.04		52.84
192	45	NISSON, JIM/45	74.55	48.61		45.03
194	100	NO SIDE CANAL CO/Y&Z	38,480.40	25,093.13		23,242.16
197	50	O'BRIEN, DENNIS/50	25.59	16.69	40.00	40.00
195	45	O'GARA, THOMAS/45	92.10	60.06		55.63
195	55	O'GARA, THOMAS/55-C	883.80	576.33		533.82
150	45	O'GARA, THOMAS M/45	226.26	147.54		136.66
313	45	O'KEON, DR. MEL/45	106.27	69.30		64.19
009	45	OLMSTEAD, R. DANIEL/45	222.23	144.92		134.23
294	45	OLSON, TOM/45	17.29	11.27	40.00	40.00
024	26	O'MALEY, PATRICK/0026	95.95	62.57		57.95
380	45	OOSTING, JAMES M./45	8.64	5.64	40.00	40.00
224	38	OPPIO FAMILY LMTD/0038	165.37	107.84		99.88
198	35	OSBORN, GARY/0035-P1	32.13	20.95	40.00	40.00
198	35	OSBORN, GARY/35-P2&P3	78.01	50.87		47.12
179	30	PALACIO, WILLIAM/0030	2.13	1.39	40.00	40.00
306	50	PALMER, MARK/50	26.09	17.01	40.00	40.00
200	38	PARKER, JACK/38-P	10.40	6.78	40.00	40.00
145	22	PASSOVOY, SUSAN/22	11.63	7.58	40.00	40.00
140	20	PEAK, DONALD/0020	24.60	16.04	40.00	40.00
275	18	PERKINS, CLAUDIA/18	0.00	0.00	40.00	40.00
210	50	PERRY, DEE BROWN/50	26.09	17.01	40.00	40.00
342	22	PHILLIPS, JAMES/22	26.13	17.04	40.00	40.00
203	29	PIERSON, MARVIN/0029	177.19	115.54		107.02
382	22	PIGEON, KRISTINE/22	34.17	22.28	40.00	40.00
176	19	PIONEER MOON, LLC/19	363.80	237.23		219.74
254	17	PORTER, RICHARD/17C	0.00	0.00	40.00	40.00
216	45	PRICE, BRUCE/45	10.67	6.96	40.00	40.00
207	22	PULLEN, ROBERT/22	1.36	0.89	40.00	40.00
408	40	RAFFERTY, SUSIE/ 40-P5	0.00	0.00	40.00	40.00
132	20	RASMUSSEN, BRET/0020	12.09	7.88	40.00	40.00
211	39	RAVENS CROFT HYDRO/39KW	1,772.06	1,155.56		1,070.32
402	22	RAZOR, JOAN/22	1.61	1.05	40.00	40.00
375	22	RED DEVIL HOMEOWNERS/22	49.15	32.05	40.00	40.00
246	45	REDSTONE PARTNERS L.P./45	4,052.66	2,642.74		2,447.80
212	55	REED, VIRGINA/55-C	210.73	137.42		127.28
086	0	REEVES, LILY/33GW	7.20	4.70	40.00	40.00
218	50	REMBER, BETTY/50	0.00	0.00	40.00	40.00
214	22	RICE, JEFFERY K/22	5.78	3.77	40.00	40.00
215	22	RICHMOND, TOM/22	1.20	0.79	40.00	40.00
217	11	RINKER CO/11-A	1,045.57	681.82		631.52
217	10	RINKER, HARRY/10-P	11.20	7.30	40.00	40.00
217	11	RINKER, HARRY/11	278.44	181.57		168.18
217	21	RINKER, HARRY/21-P	249.01	162.38		150.40
217	22	RINKER, HARRY/22	594.43	387.63		359.04
217	22	RINKER, HARRY/22 MC CAW	62.14	40.52		37.53
217	24	RINKER, HARRY/24	0.00	0.00	40.00	40.00
217	25	RINKER, HARRY/25	4.55	2.97	40.00	40.00
217	26	RINKER, HARRY/26-P	4.80	3.13	40.00	40.00
217	45	RINKER, HARRY/45	330.99	215.84		199.92
256	11	RINKER, ROD/11-11A	1,363.00	888.81		823.25
217	11	RINKER/PURDUM POND	0.00	0.00	40.00	40.00
153	21	RIVERBEND PARTNERS ONE/21	44.40	28.95	40.00	40.00
301	10	RIVERS EDGE ASSN/10	724.60	472.51		437.66

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082	10	RIVERS EDGE PARTNERS/10	713.00	464.95		430.65
389	25	RIVERVIEW CLOVERLY IRR/25	70.36	45.88		42.50
221	35	RIXON, CARL/35-P6	39.97	26.07	40.00	40.00
226	19	ROBBINS ,RICHARD/19	258.60	168.63		156.19
055	22	ROSEKRANS, KATHLEEN/22	1.69	1.10	40.00	40.00
055	42	ROSEKRANS, KATHLEEN/42-P1	16.28	10.62	40.00	40.00
059	26	ROTHROCK, DAVID/0026	51.27	33.44	40.00	40.00
	32	ROWLAND, DENZEL R./32A	0.00	0.00	40.00	40.00
222	25	SABALA, DEAN/0025	78.19	50.99		47.23
320	3	SALIGAO,LLC/003	18.30	11.93	40.00	40.00
363	50	SAMPLE, W K/50/GW	68.00	44.34		41.07
242	22	SAMSON, HELEN/22	6.02	3.93	40.00	40.00
223	20	SANT, MIKE/0020	0.00	0.00	40.00	40.00
409	40	SAVAGE, BARBARA/40-P6	0.00	0.00	40.00	40.00
225	22	SAVARIA, JIM/22	26.55	17.31	40.00	40.00
357	10	SAWTOOTH GARDEN/10GW	5.60	3.65	40.00	40.00
410	40	SAYLOR, LYLE & CLARKE/40-P7	0.00	0.00	40.00	40.00
007	22	SCHERER, JOHN/22	2.41	1.57	40.00	40.00
202	45	SCHERER, JOHN/45	1,159.86	756.34		700.55
355	29	SCROGGINS, ARTHUR/0029	3.17	2.07	40.00	40.00
229	32	SEVERE, BERTHA/0032	28.00	18.26	40.00	40.00
201	41	SHAW, CARRIE/41	16.00	10.43	40.00	40.00
076	18	SHAW, ROBERT E/18	0.00	0.00	40.00	40.00
235	22	SHEFFER, MICHAEL/22	5.78	3.77	40.00	40.00
268	45	SHERBINE, ROCKY/45	178.58	116.45		107.86
085	55	SHERBINE, ROCKY/55	415.63	271.03		251.04
236	55	SHERBINE, WILLAIM/55-C	731.31	476.89		441.71
227	55	SHERBINE,WM& ROCKY/55-C	263.65	171.93		159.24
067	20	SHIELDS, BUTCH/0020	15.69	10.23	40.00	40.00
239	19	SILVA, CORWIN TRUST/0019	143.75	93.74		86.83
373	45	SILVER CREEK FARMS/45	139.78	91.15		84.43
388	24	SILVER SAGE RANCH/24	8.74	5.70	40.00	40.00
122	21	SIMON, ELIZABETH/21-P3	0.00	0.00	40.00	40.00
103	32	SKONIE, VALRIE/32-P3	0.40	0.26	40.00	40.00
248	31	SLIMAN L & L/0031P	30.65	19.98	40.00	40.00
241	29	SLIMAN SHEEP CO INC/0029	56.13	36.61	40.00	40.00
393	45	SMET-PLEASANTS FT/45	27.48	17.92	40.00	40.00
304	39	SMITH, ELIZABETH N/39 GW	43.60	28.43	40.00	40.00
325	45	SMITH, GREG/45	18.64	12.15	40.00	40.00

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243	50	SMITH, KENNETH/50	31.50	20.54	40.00	40.00
244	3	SORENSEN, 4 HANS/0003	848.60	553.37		512.55
255	37	SORENSEN, WARREN/37B	70.40	45.91		42.52
262	50	SOUTH 36 LT/50	85.10	55.49		51.40
332	11	SOUTH GIMLET USERS/11A	1,363.00	888.81		823.25
209	45	SOUTHERN STAR ACRES/45	320.87	209.24		193.80
374	8	ST LUKE'S MEDICAL/8-A	0.00	0.00	40.00	40.00
307	20	STARWEATHER SUBDIV/20	84.60	55.17		51.10
249	22	STATE OF IDAHO/22	134.55	87.74		81.27
335	13	STEPANEK, BRAD/0013	122.40	79.82		73.93
252	45	STEVENSON, JOHN/45	706.95	461.00		427.00
312	45	STEVENSON, TRIANGLE/45	1,031.48	672.63		623.02
252	45	STEVENSON, JOHN FELL/45	76.97	50.19		46.49
386	45	STILO, ROBERT/45	64.13	41.82		38.73
120	45	STINSON, LES/45	19.34	12.61	40.00	40.00
259	45	STRUTHERS, ROBERT/45	193.36	126.09		116.79
260	61	STUART, HADLEY/61	4,548.20	2,965.89		2,747.11
260	64	STUART, HADLEY/64	504.80	329.18		304.90
391	22	SULLIVAN, COLLEEN R./22	3.00	1.96	40.00	40.00
231	72	SUN VALLEY EXCHANGE CORP./72	282.84	184.44		170.84
261	1	SUN VALLEY INC/1	1,842.56	1,201.54		1,112.91
261	2	SUN VALLEY INC/2	319.80	208.54		193.16
261	1	SUN VALLEY INC/P1	155.20	101.21		93.74
186	22	SUN VALLEY LAND & MNRAL/22A	0.00	0.00	40.00	40.00
366	55	SUNBEAM HOLDING TR/55C	142.41	92.87		86.02
172	45	SUPER, JAMES/45	51.20	33.39	40.00	40.00
232	2	SUTTON & SELLGEREN/P-2	576.00	375.61		347.90
309	45	SWANSON, MELVIN/45	108.77	70.93		65.70
250	45	SWENKE, MARK/45	6.65	4.34	40.00	40.00
264	66	TABER, DON/CW/66	100.18	65.33		60.51
265	10	THE MEADOWS/10	317.40	206.98		191.71
290	22	THE VALLEY CLUB/22	386.34	251.93		233.35
266	31	THOMAS, PARRY/30	283.00	184.54		170.93
360	22	THOMAS-STEWART FAMILY TRUST/	5.60	3.65	40.00	40.00
348	18	THOMPSON, GENE/18	0.00	0.00	40.00	40.00
142	62	THONRNTON, LARRY/CW62	121.03	78.92		73.10
247	22	THORNTON, ROD/22 GW	3.60	2.35	40.00	40.00
237	18	THUNDER MEADOWS/18	1,032.80	673.49		623.81
318	50	TOMASI, BARBARA/50	0.00	0.00	40.00	40.00
317	50	TOOTHMAN, JIM/50	24.75	16.14	40.00	40.00
064	20	TUTTLE, DONNA/20GW	5.20	3.39	40.00	40.00
022	45	ULRICH, ROBERT/45	24.66	16.08	40.00	40.00
126	22	VALLEY CLUB/22	137.24	89.50		82.89
321	33	VANOFF, NICK/33	118.44	77.23		71.54
321	34	VANOFF, NICK/34 & 34P	188.00	122.60		113.55
321	45	VANOFF, NICK/45	86.43	56.36		52.20
273	80	VARIN, JOHN/CW/80	3.31	2.16	40.00	40.00
162	41	VOS, MICHAEL/0041	96.85	63.16		58.50
112	15	W P LIVING TRUST/15-P1	0.00	0.00	40.00	40.00

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144	50	WALBERT, MICHAEL E/50	24.75	16.14	40.00	40.00
356	45	WALKER, JIM/45	140.79	91.81		85.04
164	45	WALKER, JIMMIE R/45	196.39	128.06		118.62
159	45	WARD, KENNETH/45	83.87	54.69		50.66
240	6	WARM SPRINGS GOLF/06-P	88.80	57.91		53.64
240	6	WARM SRPINGS GOLF/06	177.60	115.81		107.27
279	55	WASHINGTON ASPHALT/55	206.05	134.37		124.46
354	18	WEBBER, BRIAN/18	0.00	0.00	40.00	40.00
297	45	WELSH, JOHN L./45	0.00	0.00	40.00	40.00
095	35	WENNER, JANN/35	209.60	136.68		126.60
282	23	WESTENDORF, KURT/0023	191.37	124.80		115.59
322	72	WESTON, MARDENE/72	346.76	226.12		209.44
284	3	WEYYAKIN HOMEOWNERS/03	467.22	304.67		282.20
130	45	WHITAKER III, WM/45	23.84	15.55	40.00	40.00
323	22	WILCOX, RONALD/22	118.55	77.31		71.61
353	22	WILLARD, MICHAEL/22	11.24	7.33	40.00	40.00
286	27	WILLIS, BRUCE/27	432.80	282.23		261.41
286	29	WILLIS, BRUCE/29-A	16.60	10.82	40.00	40.00
286	22	WILLIS, BRUCE/GW22	13.00	8.48	40.00	40.00
177	55	WILSON, DWIGHT/55-C	32.28	21.05	40.00	40.00
062	37	WINGATE, ANNE/38	0.20	0.13	40.00	40.00
337	37	WISE, MRS GEORGE/37-A	0.00	0.00	40.00	40.00
291	50	WOOD RIVER RANCHES/50	523.90	341.63		316.43
291	57	WOOD RIVER RANCHES/57F	200.60	130.81		121.16
291	62	WOOD RIVER RANCHES/62	1,448.40	944.50		874.83
346	25	WOODLAND HOMEOWNERS/25	24.60	16.04	40.00	40.00
292	29	WOODLAND, THOMAS/0029	6.23	4.07	40.00	40.00
295	50	WYNN, DOUGLAS/50	31.50	20.54	40.00	40.00
296	63	Y 3 RANCH/63	261.00	170.20		157.64
188	55	ZACCARDI, CATHY/55-C	59.92	39.08	40.00	40.00
			173,103.42	112,652.75	10,880.00	113,087.19
TOTAL TO BE COLLECTED			\$112,881.04	Actual Budget		116,381.04
FIRST UNIT COST			\$0.65	Less interest		0.00
SECOND UNIT COST			\$0.60	Less unexpended		3,500.00
MINIMUM COST			\$40.00			112,881.04

169,485.95

\$102,001.04
0.60

	WATER RIGHT OWNER	IDWR WATER RIGHT IDENT NO.	DIVERSION NAME / REMARKS
1			
2			
3			
4			
5			
6			
7			
8			
9			
10			
11			
12			
13			
14			
15			
16			
17			
18			
19			
20			
21			
22			
23			
24			
25			
26			
27			
28			
29			
30			

	PAST SEASON DELIVERIES					Avg. Delivery for Past Seasons 6	Estimated Billing 7	Adjusted Billing 8
	1	2	3	4	5			
	19__	19__	19__	19__	19__			
1								
2								
3								
4								
5								
6								
7								
8								
9								
10								
11								
12								
13								
14								
15								
16								
17								
18								
19								
20								
21								
22								
23								
24								
25								
26								
27								
28								
29								
30								

WATERMASTER				ASSISTANT WATERMASTER, SECRETARY, STAFF, ETC.				OTHER		TOTAL	
YEAR	DAYS	SALARY	TOTAL	DAYS	SALARY	TOTAL	EXPENSES	COSTS			
19____											
19____											
19____											
19____											
19____											
AVERAGE											
WATERMASTER'S PROPOSED BUDGET											
NEXT YEAR											

Complete this proposed budget report form as follows:

- 1) Enter water right holder name, corresponding IDWR water right number or numbers, and corresponding diversion name and/or remarks on page 2.
- 2) If you wish to estimate next season's assessments based on the average delivery of past seasons, then enter the actual water deliveries to each user for the past two to five seasons on page 3. You have the option of using at least the past two seasons or up to five seasons for averaging. You also have the option of using last year's delivery or one year's delivery as a basis of determining assessments for the next season. Enter deliveries as total 24-hour second feet. Total 24-hour second feet is a flow rate expressed in terms of one day or 24 hours. For example, a continuous diversion of 2 cfs over 20 days would equal 40 24-hour second feet.
- 3) If using the averaging method, enter the average delivery for past seasons in column 6 of page 3. If you are not averaging, then enter each user's delivery from last year in column 5 and skip column 6.
- 4) In the work space provided at the top of this page, enter next years proposed watermaster salary, secretary and/or staff salaries, and expenses. You may use the past season costs and expenses, or average past seasons' costs and expenses as an aid in determining next years budget. A more detailed listing or itemization of expenses and salaries can be attached to this form.
- 5) Divide the total proposed budget amount for next year by the total past season delivery (total of column 5, page 3) or average past seasons deliveries (total of column 6, page 3) to obtain a unit cost factor.
- 6) Under column 7, page 3, multiply the unit cost factor by each user's past season or average past seasons deliveries to obtain the estimated billing for the next year.
- 7) Use column 8, page 3, to enter the adjusted billing amount if the district wishes to carry over debits and credits from the previous season. (Refer to the last watermaster report. If a user had a credit, subtract that credit from his or her estimated billing in column 7 of this report, and enter the difference or adjusted amount in column 8. If a user had a debit, then add that debit to his or her billing amount shown in column 7 and show as adjusted billing in column 8.
- 8) Sign the report and submit the original to the appropriate regional office of the Department of Water Resources. Retain one copy for the Water District.