

2001
PROPOSED
WATER DISTRICT 37

	2000	2001	Increase
Watermaster's Salary	22,293.43	22,962.23	668.80
Secretary/Treasurer Salary	11,867.74	12,223.77	356.03
Tinker/Above Magic Salary	8,900.81	9,167.83	267.02
Tinker/Above Magic Auto	5,740.84	5,740.84	0.00
Tinker/Above Magic Nov & Oct	802.66	826.74	24.08
Tinker/Abv Mgc Nov & Oct Auto	470.00	484.10	14.10
Zane Below Magic Salary	4,450.40	4,583.91	133.51
Zane Below Magic Auto	2,806.00	2,806.00	0.00
Social Security	3,696.10	3,806.68	110.58
State Retirement	4,720.38	4,871.22	150.84
Workman's Comp	1,000.00	2,500.00	1,500.00
SUTA	1,700.00	1,800.00	100.00
IDWR Med-Ins(Full Time)	3,150.80	3,500.00	349.20
Medical Ins (Part Time)	360.00	360.00	0.00
Office Rent	2,400.00	2,800.00	400.00
Field & Office	6,000.00	6,000.00	0.00
Office Heat & Lights	600.00	600.00	0.00
City Water	300.00	300.00	0.00
Auto Expense	2,000.00	2,000.00	0.00
Radio System	625.00	625.00	0.00
Contingency Fund	500.00	500.00	0.00
U S G S Co-op Fund	2,350.00	2,350.00	0.00
IDWR Co-op Fund	1,600.00	1,600.00	0.00
Big Wood Canal Co	850.00	850.00	0.00
North Side Canal Co	549.00	549.00	0.00
District Canal Co	150.00	150.00	0.00
Base Line Canal Co	150.00	150.00	0.00
Water Users Assoc	225.00	225.00	0.00
Extra Labor	2,000.00	2,000.00	0.00
Equipment Reserve	1,500.00	1,500.00	0.00
Audit	1,000.00	500.00	(500.00)
Total	94,758.16	98,332.33	3,574.17

Interest Income	2,981.13
Unexpended Funds	1,336.68
Balance To Refund	4,317.81
New Budget Total	98,332.32
Less Balance To Refund	4,317.81
	94,014.51

2001
PROPOSED BUDGET
WATER DISTRICT 37M

	2000	2001	Increase
Watermaster's Salary	11,146.72	11,481.12	334.40
Secretary/Treasurer Salary	5,933.87	6,111.89	178.02
Skip Silver Cr & Upr Little Wood Salary	8,900.81	9,167.83	267.02
Skip Silver Cr & Upr Little Wood Auto	5,740.84	5,740.84	0.00
Zane Lwr Little Wood Salary	4,450.40	4,583.91	133.51
Zane Lwr Little Wood Auto	2,806.00	2,806.00	0.00
Social Security	2,328.03	2,397.87	69.84
State Retirement	2,973.19	3,062.38	89.19
Workman's Comp	500.00	1,200.00	700.00
SUTA	1,050.00	1,200.00	150.00
IDWR-Med-Ins(Full Time)	1,575.40	1,750.00	174.60
Medical Ins(Part Time)	360.00	360.00	0.00
Office Rent	1,200.00	1,400.00	200.00
Field & Office	2,700.00	2,700.00	0.00
Office Heat & Lights	320.00	320.00	0.00
City Water	138.00	138.00	0.00
Auto Expense	1,000.00	1,000.00	0.00
Radio System	320.00	320.00	0.00
Contingency Fund	500.00	500.00	0.00
Big Wood Canal Co	510.00	510.00	0.00
Water Users Assoc	130.00	130.00	0.00
Extra Labor	1,000.00	1,000.00	0.00
Equipment Reserve	750.00	750.00	0.00
Audit	500.00	250.00	(250.00)
Total	56,833.26	58,879.84	2,046.59

Interest Income	1,838.07
Unexpended Funds	351.20

Balance To Refund	2,189.27
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New Budget Total	58,879.84
Less Balance To Refund	2,189.27

56,690.57