

WATER DISTRICT 37
BIG WOOD RIVER COST REPORT
1997

BUDGET	ITEM	COST
19,627.03	Watermaster's Salary	19,627.08
8,750.86	Secretary's Salary	8,750.88
7,990.34	Deputy Upper BWR Salary	7,990.34
5,740.84	Deputy Upper BWR Auto	5,740.86
720.55	Deputy UBWR Oct & Nov Sal	720.55
470.00	Deputy UBWR Oct & Nov Auto	470.00
3,995.17	Deputy Lower BWR Sal	3,043.34
2,806.00	Deputy Lower BWR Auto	2,587.71
3,142.92	Social Security	3,070.17
4,769.85	State Retirement	4,565.58
1,990.00	Workman's Comp	1,579.53
1,675.00	SUTA	1,380.20
2,426.48	IDWR Med-Ins(Full Time)	2,488.05
360.00	Medical Ins (Part Time)	360.00
2,400.00	Office Rent	2,400.00
5,000.00	Field & Office	5,875.24
550.00	Office Heat & Lights	446.79
214.00	City Water	276.66
2,000.00	Auto Expense	1,495.02
625.00	Radio System	621.57
500.00	Contingency Fund	0.00
2,175.00	U S G S Coop Fund	2,275.00
850.00	Big Wood Canal Co	850.00
549.00	North Side Canal Co	549.00
150.00	District Canal Co	150.00
150.00	Base Line Canal Co	150.00
225.00	Water Users Assoc	210.77
2,000.00	Extra Labor	88.78
2,000.00	Equipment Reserve	2,000.00
2,000.00	Computer	1,996.67
85,853.04		
Less Other Income		81,759.79
		3,512.73
		78,247.06

RECEIVED

JAN 15 1998

Department of Water Resources
Southern Region