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JAN 16 1997

WATER DISTRICT 37 Department of Water Resources
BIG WOOD RIVER COST REPORT Southern Region
1996

1996	ITEM	COST
19,055.37	Watermaster's Salary	19,055.40
8,495.98	Secretary's Salary	8,496.00
7,757.61	Deputy Upper BWR Salary	7,757.64
5,740.84	Deputy Upper BWR Auto	5,740.86
699.56	Deputy UBWR Oct & Nov Sal	699.56
470.00	Deputy UBWR Oct & Nov Auto	470.00
3,878.81	Deputy Lower BWR Sal	3,878.82
2,806.00	Deputy Lower BWR Auto	2,806.02
3,051.38	Social Security	3,051.42
4,630.91	State Retirement	4,630.90
1,990.00	Workman's Comp	1,550.20
1,600.00	SUTA	1,550.17
2,327.40	IDWR Med-Ins(Full Time)	1,740.44
360.00	Medical Ins (Part Time)	360.00
2,400.00	Office Rent	2,400.00
5,000.00	Field & Office	4,995.65
550.00	Office Heat & Lights	428.03
212.00	City Water	230.62
2,000.00	Auto Expense	1,961.77
600.00	Radio System	556.80
500.00	Contingency Fund	0.00
2,175.00	U S G S Coop Fund	2,175.00
850.00	Big Wood Canal Co	850.00
549.00	North Side Canal Co	549.00
150.00	District Canal Co	150.00
150.00	Base Line Canal Co	150.00
225.00	Water Users Assoc	210.77
2,000.00	Extra Labor	333.34
2,000.00	Equipment Reserve	2,000.00
3,333.34	Aquifer Study	3,333.34
1,000.00	Audit	1,000.00
86,558.20		83,111.75
Less Other Income		2,881.89
		80,229.86