

Portneuf River Water Users Dist. #29
Proposed Budget 2009

EXPENSES	Actual 3-1-08 to	Proposed 2009
Building Rent	40.00	80.00
Secretary Fee	1,000.00	1,100.00
Notary	2.00	2.00
Copies	21.10	25.00
Recording Fee	24.00	25.00
Stamps	10.61	12.00
Stamped Envelopes	29.35	100.00
P.O. Box Rent		19.00
Steve's Insurance	9,552.78	10,011.00
State Ins. (Workman's Comp.)	861.00	900.00
Idaho Water Users	90.16	100.00
Water Meetings	0	350.00
Water Master Wages	13,992.02	13,992.02
Water Master Expenses	8,000.02	8,000.02
State Unemployment	111.84	112.00
FUTA	56.00	56.00
Federal Withholdings	532.00	532.00
Social Security	1,984.06	1,984.06
Medicare	463.96	463.96
State Withholdings	252.00	252.00
Total Estimated Expenses	37,022.90	38,116.06
Take \$6,000 out of the \$13,641.10 carry over	-6,000.00	0
TOTAL	31,022.90	38,116.06