

Watermaster's Proposed Budget

FOR ~~XX~~ 2001

pg. 1

Water District No. 29

Stream Portneuf River

Name of Watermaster Arlin G. Olson

Post Office Address P O Box 644; Lava Hot Springs, Idaho 83246

Name of Secretary Wayne Avery, Lava Hot Springs, Idaho 83246

Post Office Address Lava Hot Springs, Idaho 83246

SECTION 42-615, IDAHO CODE

PROPOSED BUDGET FOR SUCCEEDING YEAR. Each watermaster shall, at least thirty (30) days prior to the annual meeting of the water users of the water district, also prepare and file with the department of water resources a proposed budget for the succeeding year, together with a distribution of the amount of said budget to the respective water users, using the actual deliveries for the past irrigation season or seasons, as the basis for said distribution as hereinabove provided, which said proposed budget and distribution shall be submitted to the water users for consideration and approval at the next annual meeting.

In conformity with the above statute, I hereby submit a Proposed Budget for the season of 2001.

A.G.O.

Watermaster

(This report must be made in duplicate, one copy to be forwarded to the appropriate regional office of the Idaho Department of Water Resources, and one copy to the Secretary of the last Annual Water User's Meeting of your District.)

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SEP 24 2004

	WATER RIGHT OWNER	IDWR WATER RIGHT IDENT No.	DIVERSION NAME / REMARKS
1	Allen, Jeff	54	McCammon, Id 83250
2	Alley, Iris	117pt	Bancroft, Id 83217
3	Andrus, Jim	60-78-81-83-84-90	Lava Hot Springs, Id 83246
4	Andrus, Ken	139-140	Lava Hot Springs, Id 83246
5	Archer, Frank	89	Bancroft, Id 83217
6	Archibald, Tom	128	Lava Hot Springs, Id 83246
7	Avery, Russell	56	McCammon, Id 83250
8	Avery, Leland	119-124	Lava Hot Springs, Id 83246
9	Baker, Rex L.	125	Lava Hot Springs, Id 83246
10	Banks, Erma	1-4-5-6-7-9	Bancroft, Id 83217
11	Bollinger, Dean H.	52pt	McCammon, Id 83250
12	Caldwell, Darwin	78-79	Bancroft, Id 83217
13	Caldwell, Jared		Bancroft, Id 83217
14	Cammack, Jeanine	48-49	McCammon, Id 83250
15	Casperson, Brett	129-130	Lava Hot Springs, Id 83246
16	Chambers, Mike	64-68-76-70-71	c/o Jared Caldwell
17	Chesterfield Canal Co.	59	Bancroft, Id 83217
18	Christensen, Allen	142-144	c/o Dan Davids
19	Christiansen, Ellis	33	Lava Hot Springs, Id 83246
20	City of Lava Hot Springs	117pt	Lava Hot Springs, Id 83246
21	City of McCammon	146-147-148-160	McCammon, Id 83250
22	Crandall, Craig	3-71-13-63- 14-91-65-16-67	Bancroft, Id 83217
23	Crump, Nyle	60	Bancroft, Id 83217
24	Davids, Paul	62	Lava Hot Springs, Id 83246
25	Dempsey Irrigating Co.	27-133	Lava Hot Springs, Id 83246
26	Equidior, Domingo		20751 Howe Rd
27	Egley, Grant	106pt	Caldwell, Id 83608
28	Fagnant & Olson	136	Lava Hot Springs, Id 83246
29	Fish Creek Irrig. Co.	112	c/o Earl Smith
30	Frank, Norman	2	Lava Hot Springs, Id 83246
			835 W 100 So Blackfoot, Id 83221

	WATER RIGHT OWNER	IDWR WATER RIGHT IDENT No.	DIVERSION NAME / REMARKS
1	Gillman, Gordon		Lava Hot Springs, Id 83246
2	Green, Richard		P. O. Box 4593 Grace, Id 83205
3	Hall, Max E.	134-151-153	Lava Hot Springs, Id 83246
4	Hanley, Jean	24-31-36-75	1234 Copper St. Butte, Mt.
5	Harris, Duwayne	114pt	McCammon, Id 83250
6	Hatch, Jayson	20-61-87-89	Bancroft, Id 83217
7	Hatch, Marcella	81-82	Bancroft, Id 83217
8	Hatch, Mike		Bancroft, Id 83217
9	Hatch, Wilder	94	Bancroft, Id 83217
10	Hobson, DeRay		Lava Hot Springs, Id 83246
11	Holsten, Mike	97	Bancroft, Id 83217
12	Holbrook, Joseph		
13	Hull, Roland E.	99-103	Inkom, Id 83256
14	Irick, Lola	32	Lava Hot Springs, Id 83246
15	Kelly, Marcia	43-44-45	McCammon, Id 83250
16	Kevan, Barbara	26	3462 No 2500 E. Twin Falls, Id 83301
17	Knowles, Ken	150	Lava Hot Springs, Id 83246
18	King Creek Grazing Co.	57-59-60-61	c/o Steve Hebdon Bancroft, Id 83217
19	Koester Farms	105-106	Downey, Id 83234
20	Lancaster, David	43	Lava Hot Springs, Id 83246
21	Lava Irrigation Co.	36-37	c/o Shane Irick Lava Hot Springs, Id 83246
22	Losee, David L.		Lava Hot Springs, Id 83246
23	Marley Trust	114pt	Arimo, Id 83214
24	McCammon Ditch Co.	46	McCammon, Id 83250
25	Parker, Stephen	47	McCammon, Id 83250
26	Perkins, Glen	113-119	Lava Hot Springs, Id 83246
27	Perkins, Rondo	61-19-21-17- 14-4-78-12	Bancroft, Id 83217
28	Perkins, Wayne	76pt	Bancroft, Id 83217
29	Petrum, Ray	113	Lava Hot Springs, Id 83246
30	Phillips, Carl	22	2884 W 1400 So Aberdeen, Id 83210

PAST SEASON DELIVERIES					Avg. Delivery for Past Seasons 6	Estimated Billing 7	Adjusted Billing 8	
1	2	3	4	5				
19 96	19 97	19 98	19 99	19 2000				
—	—	—	—	20 00	20 00	20 22		
—	—	—	—	20 00	20 00	20 22		
2355	6281	5585	3712	2966	4180	4226		
20 00	20 00	20 00	20 00	20 00	20 00	20 22		
20 00	20 00	20 00	20 00	20 00	20 00	20 22		
10285	7151	8748	7814	9548	8709	8804		
20 00	20 00	20 00	20 00	20 00	20 00	20 22		
—	—	—	—	20 00	20 00	20 22		
20 00	20 00	20 00	20 00	20 00	20 00	20 22		
—	—	—	—	20 00	20 00	20 22		
20 00	4348	20 00	2588	2318	2650	2679		
—	—	—	—	20 00	20 00	20 22		
2163	5073	2372	20 00	2642	2850	2881		
20 00	20 00	20 00	20 00	20 00	20 00	20 22		
2211	20 00	20 00	20 00	20 00	20 42	20 64		
20 00	20 00	20 00	20 00	20 00	20 00	20 22		
2355	20 00	20 00	20 00	20 00	20 71	20 94		
25280	15220	28271	32378	33419	26914	27207		
6777	5411	3559	5274	7555	5715	5777		
20 00	20 00	20 00	20 00	20 00	20 00	20 22		
24848	59433	49325	43660	21461	39745	40178		
—	—	—	—	20 00	20 00	20 22		
20 00	20 00	20 00	20 00	20 00	20 00	20 22		
234528	268514	298274	310890	264542	275358	278359		
20 00	20 00	20 00	20 00	20 00	20 00	20 22		
20 00	20 00	20 00	20 00	20 00	20 00	20 22		
14130	8939	11862	18265	19746	14588	14747		
20 00	20 00	20 00	20 00	2437 20 00	20 91 20 00	20 22		
20 00	20 00	20 00	20 00	20 00	20 00	20 22		
20 00	2174	2965	20 00	20 00	2228	2252		

SEP 26 2004

	WATER RIGHT OWNER	IDWR WATER RIGHT IDENT No.	DIVERSION NAME / REMARKS
1	Portneuf Irrigation Co.	40	Arimo, Id 83214
2	Portneuf-Marsh Valley Canal Co.	41-42	c/o Darrell Parris Downey, Id 83234
3	Potter, Fawn	11	Lava Hot Springs, Id 83246
4	Price, Ron		Lava Hot Springs, Id 83246
5	Priestly, Mrs. Rose	114	435 So. 7th Pocatello, Id 83201
6	Redford, Ross	67-76-70- 17-33-71	Bancroft, Id 83217
7	Rindlesbaker, Rosa	61pt	Bancroft, Id 83217
8	Roberts, Afton		Lava Hot Springs, Id 83246
9	Rowsell, Farrell	137	Lava Hot Springs, Id 83246
10	Rowsell, Leon	120pt	590 Hillview Dr. Blackfoot, Id 83221
11	Rowsell, Shirley	120pt	Lava Hot Springs, Id 83246
12	Rush, Evelee Hill	114-115	Lava Hot Springs, Id 83246
13	Smith, Alan	95	Bancroft, Id 83217
14	Smith, Dean	17-21-89	Bancroft, Id 83217
15	Smith, Barbara	55	McCammon, Id 83250
16	Smith, Mada	93	Bancroft, Id 83217
17	Smith, Earl	135	Lava Hot Springs, Id 83246
18	Symons, Lynden	23-28	Lava Hot Springs, Id 83246
19	Taylor, Mrs. Kenneth	101	Bancroft, Id 83217
20	Tews, Jerry		892 E US Hiway 30 McCammon, Id 83250
21	Thunder Canyon Golf Course	123-127	Lava Hot Springs, Id 83246
22	Tillotson, Kit	120pt	Lava Hot Springs, Id 83246
23	Tillotson, Ron	122-126-131-137	Lava Hot Springs, Id 83246
24	Topaz Irrigation Co.	127-133	c/o Gene Fagnant Lava Hot Springs, Id 83246
25	Toponce Canal Co.	85	Bancroft, Id 83217
26	Treasure, Jean	61pt	Bancroft, Id 83217
27	Union Pacific RR Co.	56	P. O. Box 2500 Broomfield, Co.
28	Wellard, Geri		Lava Hot Springs, Id 83246
29	White, Reed	137pt	Lava Hot Springs, Id 83246
30	Wilde, Reo D.	53	Cammon, Id 83250

PAST SEASON DELIVERIES

PAST SEASON DELIVERIES					Avg. Delivery for Past Seasons 6	Estimated Billing 7	Adjusted Billing 8	
1	2	3	4	5				
1996	1997	1998	1999	2000				
2443 42	2381 20	2295 74	2212 27	2972 49	2461 02	2487 85		
4539 5	3927 44	4345 85	3865 57	4799 18	4198 40	4244 16		
20 00	20 00	20 00	20 00	20 00	20 00	20 22		
—	—	—	—	20 00	20 00	20 22		
20 00	20 00	20 00	20 00	20 00	20 00	20 22		
128 32	93 25	104 78	136 25	133 03	119 13	120 43		
29 80	20 00	27 68	22 75	32 91	26 63	26 92		
—	—	—	—	20 00	20 00	20 22		
20 00	20 00	20 00	20 00	20 00	20 00	20 22		
20 00	20 00	20 00	20 00	20 00	20 00	20 22		
—	—	—	—	20 00	20 00	20 22		
20 00	20 00	20 00	20 00	20 00	20 00	20 22		
20 00	20 00	20 00	20 00	20 00	20 00	20 22		
42 77	40 58	20 00	20 00	20 00	28 67	28 98		
20 00	20 00	20 00	20 00	20 00	20 00	20 22		
29 32	34 79	36 08	28 33	41 25	33 95	34 32		
20 00	20 00	20 00	20 00	20 00	20 00	20 22		
20 00	20 00	20 00	20 00	20 00	20 00	20 22		
20 00	20 00	20 00	20 00	20 00	20 00	20 22		
—	—	—	—	20 00	20 00	20 22		
48 06	51 70	52 88	48 84	63 96	53 09	53 67		
20 19	20 00	20 00	20 00	38 93	23 82	24 08		
34 12	34 30	20 00	34 67	23 64	29 35	29 67		
303 26	240 63	280 73	324 76	192 82	268 44	271 37		
79 97	162 83	136 90	164 58	92 70	131 40	132 83		
26 91	20 00	24 71	20 02	20 86	22 50	22 75		
34 60	34 79	47 94	32 72	35 69	37 15	37 55		
—	—	—	—	20 00	20 00	20 22		
20 00	20 00	20 00	20 00	20 00	20 00	20 22		
20 00	20 00	20 00	20 00	20 00	20 00	20 22		

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SEP 24 2004

PAST SEASON DELIVERIES

Avg. Delivery
for Past
Seasons
6Estimated
Billing
7Adjusted
Billing
8

	1	2	3	4	5			
	19 96	19 97	19 98	19 99	2000			
1	20 00	20 00	20 00	20 00	20 00	20 00	20 22	
2	20 00	20 00	20 00	20 00	20 00	20 00	20 22	
3	7161	5798	8600	7911	10197	7933	8019	
4	3653	5943	5931	5177	20 00	4541	4590	
5	20 00	20 00	20 00	20 00	20 00	20 00	20 22	
6	6392	6909	3550	5128	8158	6027	6093	
7	20 00	20 00	20 00	20 00	20 00	20 00	20 22	
8	2739	20 00	20 00	20 00	20 00	2147	2170	
9	20 00	20 00	20 00	20 00	20 00	20 00	20 22	
10	4422	3479	4893	6007	10707	5901	5965	
11	20 00	20 00	20 00	20 00	20 00	20 00	20 22	
12	6536	5991	6821	8156	7926	7086	7163	
13	Name submitted by mn Query - No record of Decree or Evidence of use							
14	4710	5218	6030	2540	6118	4923	4977	
15	20 00	20 00	20 00	20 00	20 00	20 00	20 22	
16	3400	6764	8847	10207	20 00	6244	6312	
17	14659	14109	16211	18509	24798	17657	17849	
18	20 00	2705	20 00	20 00	20 00	2141	2164	
19	20 00	20 00	20 00	20 00	3662	2332	2357	
20	3076	3430	2570	3223	3801	3220	3255	
21	2932	2947	3559	4200	5469	3821	3863	
22	26482	18023	18237	17190	30545	22095	22336	
23	20 00	20 00	20 00	20 00	20 00	20 00	20 22	
24	3653	2222	2323	20 00	2596	2559	2587	
25	26289	50784	49819	55087	21507	40697	41141	
26	—	—	—	—	20 00	20 00	20 22	
27	2211	20 00	20 00	2198	20 00	2082	2104	
28	20 00	3189	20 00	20 02	20 00	2238	2262	
29	16004	12949	14135	17288	12376	14550	14709	
30	20 00	20 00	20 00	20 00	20 00	20 00	20 22	

SEP 25 2004

	WATER RIGHT OWNER	IDWR WATER RIGHT IDENT No.	DIVERSION NAME / REMARKS
1	Wilson, Jesse	121pt	Lava Hot Springs, Id 83246
2	Wistisen, Stan	98	Bancroft, Id 83246
3	Larsen, Maude	53	McCammon, Id 83250
4			Former year Totals
5			Less Rights # 34,50,52pt
6		Correct to date	Totals
7			
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PAST SEASON DELIVERIES

	1	2	3	4	5	Avg. Delivery for Past Seasons 6		Estimated Billing 7		Adjusted Billing 8	
	19 96	19 97	19 98	19 99	19 2000						
1	23 67	20 00	20 00	20 00	20 00	20 73		20 96			
2	20 00	28 50	23 23	24 91	20 00	23 33		23 58			
3	20 00	20 00	20 00	20 00	20 00	20 22		20 22			
4	12,770 97	13,280 05	13,981 39	13,769 71							
5	60 00	60 00	60 00	60 00						Inactive	
6	12,710 97	13,220 05	13,921 39	13,709 71	14,732 90	13,850 96		14,001 08			
7											
8											
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SCANNED
SEP 24 2004

YEAR	WATERMASTER			ASSISTANT WATERMASTER, SECRETARY, STAFF, ETC.			OTHER EXPENSES	TOTAL COSTS
	DAYS	SALARY	TOTAL	DAYS	SALARY	TOTAL		
19 96	107	104 86	11,210 00	—	—	—	932 00	12,142 00
19 97	107	111 22	11,900 00	—	—	—	809 00	12,709 00
19 98	107	112 15	12,000 00	4	50 00	200 00	1110 00	13,310 00
19 99	107	112 15	12,000 00	6	50 00	300 00	862 40	13,162 40
2000	129	93 02	12,000 00	12	50 00	600 00	1291 00	13,891 00
AVERAGE	111.4	106 68	11,824 00	4.33	50 00	266 67	998 88	13,042 88
WATERMASTER'S PROPOSED BUDGET								
NEXT YEAR	122	98 36	12,000 00	20	50 00	1,000 00	1,000 00	14,000 00

Complete this proposed budget report form as follows:

- 1) Enter water right holder name, corresponding IDWR water right number or numbers, and corresponding diversion name and/or remarks on page 2;
- 2) If you wish to estimate next season's assessments based on the average delivery of past seasons, then enter the actual water deliveries to each user for the past two to five seasons on page 3. You have the option of using at least the past two seasons or up to five seasons for averaging. You also have the option of using last year's delivery or one year's delivery as a basis of determining assessments for the next season. Enter deliveries as total 24-hour second feet. Total 24-hour second feet is a flow rate expressed in terms of one day or 24 hours. For example, a continuous diversion of 2 cfs over 20 days would equal 40 24-hour second feet.
- 3) If using the averaging method, enter the average delivery for past seasons in column 6 of page 3. If you are not averaging, then enter each user's delivery from last year in column 5 and skip column 6.
- 4) In the work space provided at the top of this page, enter next years proposed watermaster salary, secretary and/or staff salaries, and expenses. You may use the past season costs and expenses, or average past seasons' costs and expenses as an aid in determining next years budget. A more detailed listing or itemization of expenses and salaries can be attached to this form.
- 5) Divide the total proposed budget amount for next year by the total past season delivery (total of column 5, page 3) or average past seasons deliveries (total of column 6, page 3) to obtain a unit cost factor.
- 6) Under column 7, page 3, multiply the unit cost factor by each user's past season or average past seasons deliveries to obtain the estimated billing for the next year.
- 7) Use column 8, page 3, to enter the adjusted billing amount if the district wishes to carry over debits and credits from the previous season. (Refer to the last watermaster report. If a user had a credit, subtract that credit from his or her estimated billing in column 7 of this report, and enter the difference or adjusted amount in column 8. If a user had a debit, then add that debit to his or her billing amount shown in column 7 and show as adjusted billing in column 8.
- 8) Sign the report and submit the original to the appropriate regional office of the Department of Water Resources. Retain one copy for the Water District.