

File: Water 3-1 29
yr 2001

Tim Luke IJZ
FYE
Dave T

Financial Statement March 1, 2000 until February 28, 2001

Expenses	Outstanding Assessments	1999	2000
Building Rent Fee	\$ 15.00 Jared Caldwell	\$ 53.00	\$ 106.00
Secretary Fee	\$ 500.00 Darwin Caldwell	\$ 59.00	\$ 113.89
Copies	\$ 9.22 Phillip Christensen	\$ 0	\$ 20.00
Stamps	\$ 6.60 Wilder Hatch	\$ 22.00	\$ 42.00
Envelopes	\$ 63.70 Marcia Kelly	\$ 60.00	\$ 80.00
Recording Fee	\$ 27.00 Marley Trust	\$ 0	\$ 20.00
State Insurance Fund	\$ 573.00 J.W. Priestly	\$ 0	\$ 20.00
Water meeting Registration	\$ 95.00 Total Outstanding Assessments	\$ 194.00	\$ 401.89
Water meeting mileage.	\$ 42.50		
Water meeting (Boise Hotel) Howard Hall	\$ 126.54		
Watermaster Expenses	\$ 4200.00		
Watermaster Wages	\$ 7800.00		
Assisstant Watermaster	\$ 590.00		
Flowers (Thayn's Furneral)	\$ 63.50		
Total Expenses	\$14,112.06		
Income			
Interest	\$ 323.48		
Water Assessments	\$12,954.30		
Total Income	\$13,277.78		
State Insurance Credit	\$ 151.00		
Beginning Balance	\$ 8,585.62		
Total Income	\$13,277.78		
Total Expenses	\$14,112.06		
Ending Balance	\$ 7,751.34		

President - Howard Hall

Arlyn Olsen - \$12K for coming year

Ricky Kransen

REQUEST BY DECISION UNIT

DEPARTMENT OF WATER RESOURCES CODE: 360

PROGRAM: PLANNING AND TECHNICAL SERVICES

Descriptive Title:

A. Decision Unit No: 12.05 Agency Priority Ranking: 8 OF 10

Portneuf River

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B: Explain Answers in Section C.

1. Describe the issue/opportunity/problem the agency is trying to address with this request; then describe, in detail, how this DU addresses the situation.
2. State the program objective of this request and the statutory authority to engage in this activity. (Refer to page 6 for the definition of program objectives.)
3. Describe the current and proposed service levels either regionally or on a statewide basis:
 - a. What is the service to be provided?
 - b. Is the agency currently providing this service or a related service directly or indirectly, and how much are you spending now?
 - c. Is any other public or private entity providing this service?
 - d. Identify the service populations under current law and how these populations are expected to change within the next three years.
4. Identify specific resources necessary to implement this program adjustment. List position titles, pay grades, benefits and dates of hire for any new positions requested, provide an implementation schedule; describe resources within the agency that will be redirected, and describe all new resources requested in detail to implement this program adjustment.
5. Describe the proposed method of financing in support of this request. Be specific and include all major assumptions (if applicable) about revenue: customer base, fee structure, ongoing availability of grants, etc.
6. Describe the consequences of not receiving funding for this activity. Will funding, or lack thereof, affect other programs or activities in the agency or in state government?

Description	General	Dedicated	Federal	Other	Total
FULL TIME POSITIONS (FTP)					0.00
PERSONNEL COSTS:					0
Classified Employees					0
Exempt Employees					0
Group Employees	26,400				26,400
Overtime	6,600				6,600
Personnel Benefits					0
TOTAL PERSONNEL COSTS	33,000	0	0	0	33,000
OPERATING EXPENDITURES:					0
Travel: In-state					0
Travel: Out-of-state					0
Professional Services					0
Other Services					0
Communications					0
Utilities					0
Supplies					0
Rentals					0
Repair & Maintenance					0
Manufacture and Resale					0
Miscellaneous					0
TOTAL OPERATING EXPENDITURES	0	0	0	0	0
CAPITAL OUTLAY:					0
T/B PAYMENTS:					0
GRAND TOTAL	33,000	0	0	0	33,000

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1. This proposal for funding is submitted at the request of Representative Bert Marley of McCammon, Idaho. Water users in the Portneuf River Basin are concerned that surface water supplies are adversely affected both by increases in river stage associated with stored water deliveries and by ground water withdrawals. An investigation of the relationship between surface water and ground water in the Portneuf River Basin is required to adequately address these concerns and insure that the proper basis is used to administer the delivery of natural flow and storage water.
2. The objective of this request is to define the interaction between surface water and ground water along the Portneuf River from the headwaters to the Topaz gaging station. Idaho Code §§ 42-231 and 42-1805 provide the authority for the Department to collect basic hydrologic data and conduct investigations relative to the conservation, distribution, and management of the state's water resources.
3. a. The requested funding will provide for the collection of the necessary hydrologic data and the performance of hydrologic computations to define the surface and ground water relationships along the Portneuf River above the Topaz gaging station.
3. b. The Department is not currently providing this service. However, the Department plans on initiating adjudication of water rights in the Portneuf River Basin in FY2003, as part of the Snake River Basin Adjudication.
3. c. No other public or private entity is providing this service.
3. d. Affected populations are primarily the water users in the Upper Portneuf River Basin. Over the next three years, the population in this area is expected to remain stable.
4. The requested funds will be used to hire part-time personnel, contract with the U. S. Geologic Survey, contract with a private entity for consulting services, or a combination of these actions to make the most efficient use of available funds.
5. The proposed source of funding is from the general fund. If the U. S. Geological Survey is selected to provide required services, an equal amount of matching federal funds will be required.
6. Should funding not be available, the Department will not be able to adequately resolve concerns over water distribution in the Portneuf River Basin.