

Watermaster's Proposed Budget

FOR ~~1999~~ 2000

pg. 1

Water District No. 29

Stream Portneuf River

Name of Watermaster ARLIN G. OLSON

Post Office Address P. O. BOX 644; LAVA HOT SPRINGS, ID 83246

Name of Secretary WAYNE AVERY / Treasurer

Post Office Address P. O. BOX 182; LAVA HOT SPRINGS, ID 83246

SECTION 42-615, IDAHO CODE

PROPOSED BUDGET FOR SUCCEEDING YEAR. Each watermaster shall, at least thirty (30) days prior to the annual meeting of the water users of the water district, also prepare and file with the department of water resources a proposed budget for the succeeding year, together with a distribution of the amount of said budget to the respective water users, using the actual deliveries for the past irrigation season or seasons, as the basis for said distribution as hereinabove provided, which said proposed budget and distribution shall be submitted to the water users for consideration and approval at the next annual meeting.

In conformity with the above statute, I hereby submit a Proposed Budget for the season of ~~1999~~ 2000

Arlin G. Olson
Watermaster

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	WATER RIGHT OWNER	IDWR WATER RIGHT IDENT No.	DIVERSION NAME / REMARKS
1	Allen, Jeff	54	McCammon, Idaho 83250
2	Alley, Iris	11pt	Bancroft, Idaho 83217
3	Andrus, Jim	60-78-81-83-84-90	Lava Hot Springs, Idaho 83246
4	Andrus, Ken	139-130	Lava Hot Springs, Idaho 83246
5	Archer, Frank	89	Bancroft, Idaho 83217
6	Archibald, Tom	128	Lava Hot Springs, Idaho 83246
7	Avery, Gordon L.	56	McCammon, Idaho 83250
8	Avery, Leland	119-124	Lava Hot Springs, Idaho 83246
9	Baker, Rex L.	125	Lava Hot Springs, Idaho 83246
10	Banks, Erma	1-4-5-6-7-9	Bancroft, Idaho 83217
11	Bollinger, Dean	52pt	McCammon, Idaho 83250
12	Caldwell, Darwin	78-79	Bancroft, Idaho 83217
13	Cammack, Reed	48-49	McCammon, Idaho 83250
14	Casperson, Brett	129-130	Lava Hot Springs, Idaho 83246
15	Chambers, Mike	64-68-76-70-71	c/o Jared Caldwell Bancroft, Id 83217
16	Chesterfield Canal Co.	59	c/o Dan Davids Lava Hot Springs, Idaho
17	Christensen, Allen	142-144-148-160	Lava Hot Springs, Idaho 83246
18	Christiansen, Ellis	33	Lava Hot Springs, Idaho 83246
19	City of Lava Hot Springs	117pt	Lava Hot Springs, Idaho 83246
20	City of McCammon	146-147-148-160	McCammon, Idaho 83250
21	Crump, Nyle	60	Bancroft, Idaho 83217
22	Davids, Florence	62	Bancroft, Idaho 83217
23	Dempsey Irrigation Company	27-133	Lava Hot Springs, Idaho 83246
24	Dempsey-Tepaz Irrig. Co.	127-133	c/o Gene Fagnant Lava Hot Springs, Idaho 83246
25	Egley, Grant	106pt	Lava Hot Springs, Idaho 83246
26	Fagnant & Olson	136	Lava Hot Springs, Idaho 83246
27	Fish Creek Irrig. Co.	112	c/o Earl Smith Lava Hot Springs, Idaho 83246
28	Frank, Norman	2	835 W 100 So Blackfoot, Idaho 83221
29	Hall, Max W.	151-153-143	Lava Hot Springs, Idaho 83246
30	Hanley, Jean	24-31-36-75	134 W. Copper St. Butte, Montana

[illegible]

YEAR	WATERMASTER			ASSISTANT WATERMASTER, SECRETARY, STAFF, ETC.			OTHER EXPENSES	TOTAL COSTS
	DAYS	SALARY	TOTAL	DAYS	SALARY	TOTAL		
1995	138	81.30	11,220.00	—	—	—	1757.00	12,977.00
1996	107	104.80	11,220.00	—	—	—	922.00	12,142.00
1997	107	111.22	11,900.00	—	—	—	509.00	12,409.00
1998	107	112.15	12,000.00	14	50.00	200.00	1111.00	13,310.00
1999	107	112.15	12,000.00	6	50.00	300.00	562.00	13,162.00
AVERAGE	113	104.33	11,668.00	5	50.00	250.00	1092.00	12,860.00
WATERMASTER'S PROPOSED BUDGET								
NEXT YEAR	107	117.75	12,600.00	10	50.00	500.00	900.00	14,000.00

Complete this proposed budget report form as follows:

- 1) Enter water right holder name, corresponding IDWR water right number or numbers, and corresponding diversion name and/or remarks on page 2;
- 2) If you wish to estimate next season's assessments based on the average delivery of past seasons, then enter the actual water deliveries to each user for the past two to five seasons on page 3. You have the option of using at least the past two seasons or up to five seasons for averaging. You also have the option of using last year's delivery or one year's delivery as a basis of determining assessments for the next season. Enter deliveries as total 24-hour second feet. Total 24-hour second feet is a flow rate expressed in terms of one day or 24 hours. For example, a continuous diversion of 2 cfs over 20 days would equal 40 24-hour second feet.
- 3) If using the averaging method, enter the average delivery for past seasons in column 6 of page 3. If you are not averaging, then enter each user's delivery from last year in column 5 and skip column 6.
- 4) In the work space provided at the top of this page, enter next years proposed watermaster salary, secretary and/or staff salaries, and expenses. You may use the past season costs and expenses, or average past seasons' costs and expenses as an aid in determining next years budget. A more detailed listing or itemization of expenses and salaries can be attached to this form.
- 5) Divide the total proposed budget amount for next year by the total past season delivery (total of column 5, page 3) or average past seasons deliveries (total of column 6, page 3) to obtain a unit cost factor.
- 6) Under column 7, page 3, multiply the unit cost factor by each user's past season or average past seasons deliveries to obtain the estimated billing for the next year.
- 7) Use column 8, page 3, to enter the adjusted billing amount if the district wishes to carry over debits and credits from the previous season. (Refer to the last watermaster report. If a user had a credit, subtract that credit from his or her estimated billing in column 7 of this report, and enter the difference or adjusted amount in column 8. If a user had a debit, then add that debit to his or her billing amount shown in column 7 and show as adjusted billing in column 8.
- 8) Sign the report and submit the original to the appropriate regional office of the Department of Water Resources. Retain one copy for the Water District.

Watermaster's Proposed Budget

FOR ~~XX~~ 2000

pg. 2

Water District No. 29

Stream Portneuf River

Name of Watermaster ARLIN G. OLSON

Post Office Address P. O. BOX 644; LAVA HOT SPRINGS, ID 83246

Name of Secretary WAYNE AVERY

Post Office Address P. O. BOX 182; LAVA HOT SPRINGS, ID 83246

SECTION 42-615, IDAHO CODE

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In conformity with the above statute, I hereby submit a Proposed Budget for the season of ~~XX~~ 2000

Arlin G. Olson

Watermaster

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	WATER RIGHT OWNER	IDWR WATER RIGHT IDENT No.	DIVERSION NAME / REMARKS
1	Hansen, K. V.	3-13-14-16- 61-6-67-71-91	
2	Harris, Duwayne	114pt	Bancroft, Idaho 83217
3	Harris, Jeffrey F.	50	McCammon, Idaho 83250
4	Hatch, Paul Jr.	20-61-87-89	McCammon, Idaho 83250
5	Hatch, Wayne	81-82	Bancroft, Idaho 83217
6	Hatch, Wilder	94	Bancroft, Idaho 83217
7	Holsten, Roxie	97	Bancroft, Idaho 83217
8	Hull, Roland E.	93-103	Bancroft, Idaho 83217
9	Irick, Mrs. J. B.	32	Inkom, Idaho 83256
10	Kelly, Marcia	43-44-45	Lava Hot Springs, Idaho 83246
11	Kelly, Marcia	52pt	McCammon, Idaho 83250
12	Jorgensen, Earl	34	McCammon, Idaho 83250
13	Kevan, Barbara	26	Bancroft, Idaho 83217
14	King Creek Grazing Co.	57-59-60-61-63-64-66	3462 No 2500 E Twin Falls, Idaho 83301
15	Koester Farms, Inc.	105-106	c/o Steve Hebdon Bancroft, Idaho 83217
16	Lancaster, David	43	Downey, Idaho 83234
17	Larsen, Maude	53pt	Lava Hot Springs, Idaho 83246
18	Lava Irrigation Company	36-37	McCammon, Idaho 83250
19	Marley Trust	114pt	c/o Shane Irick Lava Hot Springs, Idaho 83246
20	Maybe, Dona Rae	98	Arimo, Idaho 83214
21	McCammon Ditch Company	46	Bancroft, Idaho 83217
22	Parker, Stephen	47	McCammon, Idaho 83250
23	Perkins, Glenn	113-119	McCammon, Idaho 83250
24	Perkins, Rondo	5-12-124-17-19-21-61- 78	Lava Hot Springs, Idaho 83256
25	Perkins, Wayne	76pt	Bancroft, Idaho 83217
26	Petrum, Ray	113	Bancroft, Idaho 83217
27	Phillips, Carl	22	Lava Hot Springs, Idaho 83246
28	Portneuf Irrigation Co.	41-42	2884 W 1400 So Aberdeen, Idaho 83210
29	Potter, Fawn	11	
30	Priestly, Mrs. Rose	114	Lava Hot Springs, Idaho 83246 435 So 7th Pocatello, Idaho 83201

PAST SEASON DELIVERIES										Avg. Delivery for Past Seasons 6	Estimated Billing 7		Adjusted Billing 8			
1	2		3		4		5									
19 <u>95</u>	19 <u>96</u>		19 <u>97</u>		19 <u>98</u>		19 <u>99</u>									
1	218	19	264	82	180	23	182	37	171	90	203	50	211	33		
2	20	00	20	00	20	00	20	00	20	00	20	00	20	77		
3	20	00	20	00	20	00	20	00	20	00	20	00	20	77		
4	79	85	102	85	71	51	87	48	78	14	83	76	87	19		
5	20	00	20	00	20	00	20	00	20	00	20	00	20	77		
6	20	00	20	00	20	00	20	00	20	00	20	00	20	77		
7	47	40	20	00	43	48	20	00	25	88	31	35	32	56		
8	44	41	21	63	50	73	23	72	20	00	32	09	33	33		
9	20	00	20	00	20	00	20	00	20	00	20	00	20	77		
10	20	00	22	11	20	00	20	00	20	00	20	42	21	21		
11	20	00	20	00	20	00	20	00	20	00	20	00	20	77		
12	20	00	20	00	20	00	20	00	20	00	20	00	20	77		
13	20	00	20	00	20	00	20	00	20	00	20	00	20	77		
14	233	99	252	80	152	20	282	71	323	78	249	09	258	68		
15	24	34	67	77	54	11	35	59	52	74	46	91	48	72		
16	20	00	20	00	20	00	20	00	20	00	20	00	20	77		
17	20	00	20	00	20	00	20	00	20	00	20	00	20	77		
18	349	71	248	48	594	33	493	25	436	60	424	47	440	81		
19	20	00	20	00	20	00	20	00	20	00	20	00	20	77		
20	20	00	20	00	28	50	23	23	24	91	23	32	24	22		
21	3139	23	2345	38	2685	14	2982	74	3108	90	2852	27	2962	08		
22	20	00	20	00	20	00	20	00	20	00	20	00	20	77		
23	20	00	20	00	20	00	20	00	20	00	20	00	20	77		
24	103	76	141	30	89	39	118	62	182	65	127	14	132	03		
25	20	00	20	00	20	00	20	00	20	00	20	00	20	77		
26	20	00	20	00	20	00	20	00	20	00	20	00	20	77		
27	20	00	20	00	21	74	29	65	20	00	22	27	23	13		
28	2590	12	2443	42	2381	20	2295	74	2212	27	2384	55	2476	36		
29	20	00	20	00	20	00	20	00	20	00	20	00	20	77		
30	20	00	20	00	20	00	20	00	20	00	20	00	20	77		

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pg. 3

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WATER RIGHT OWNER

IDWR
WATER RIGHT
IDENT No.

DIVERSION NAME / REMARKS

1 Redford, Ross

17-33-67-70-71-76

Bancroft, Idaho 83217

2 Rindlesbaker, Fred

61pt

Bancroft, Idaho 83217

3 Rowsell, Calvin

120pt

Lava Hot Springs, Idaho 83246

4 Rowsell, Farrell

137

Lava Hot Springs, Idaho 83246

5 Rush, Evelee Hill

114-115

Lava Hot Springs, Idaho 83246

6 Smith, Alan

95

Bancroft, Idaho 83217

7 Smith, Barbara Ann

55

McCammon, Idaho 83250

8 Smith, Dean

17pt-31-89

Bancroft, Idaho 83217

9 Smith, Earl

135

Lava Hot Springs, Idaho 83246

10 Symons, Lynden

23-28

Lava Hot Springs, Idaho 83246

11 Taylor, Mrs. Kenneth

101

Bancroft, Idaho 83217

12 Thunder Canyon Golf Course

123-127

c/o
Lava Hot Springs, Idaho 83246

13 Tillotson, Ket

120pt

Lava Hot Springs, Idaho 83246

14 Tillotson, Ron

122-126-131-127

Lava Hot Springs, Idaho 83246

15 Toponce Canal Company

85

Bancroft, Idaho 83217

16 Treasure, Jean

61pt

Bancroft, Idaho 83217

17 U P Railroad Company

56

P O Box 2500
Broomfield, Co

18 Wilde, Reo D.

53

McCammon, Idaho 83250

19 Willmore, Mrs. Carol

150

c/o Kenneth Knowles
Lava Hot Springs, Idaho 83246

20 White, Reed

137pt

Lava Hot Springs, Idaho 83246

21 Wilson, Jesse

121pt

Lava Hot Springs, Idaho 83246

22 Portneuf-Marsh Valley Canal Co. 41-42

c/o Darrell Parris
Downey, Idaho 83234

23 Smith, Delmo

93

Bancroft, Idaho 83217

24

25

26

27

28

29

30

[illegible]

YEAR	WATERMASTER			ASSISTANT WATERMASTER, SECRETARY, STAFF, ETC.			OTHER EXPENSES	TOTAL COSTS
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Watermaster's Proposed Budget

FOR ~~XX~~ ~~XXX~~ 2001

pg. 1

Water District No. 29

Stream Portneuf River

Name of Watermaster Arlin G. Olson

Post Office Address P O Box 644; Lava Hot Springs, Idaho 83246

Name of Secretary Wayne Avery, Lava Hot Springs, Idaho 83246

Post Office Address Lava Hot Springs, Idaho 83246

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In conformity with the above statute, I hereby submit a Proposed Budget for the season of 2001.

A.G.O.

Watermaster

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4	Andrus, Ken	139-140	Lava Hot Springs, Id 83246
5	Archer, Frank	89	Bancroft, Id 83217
6	Archibald, Tom	128	Lava Hot Springs, Id 83246
7	Avery, Russell	56	McCammon, Id 83250
8	Avery, Leland	119-124	Lava Hot Springs, Id 83246
9	Baker, Rex L.	125	Lava Hot Springs, Id 83246
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13	Caldwell, Jared		Bancroft, Id 83217
14	Cammack, Jeanine	48-49	McCammon, Id 83250
15	Casperson, Brett	129-130	Lava Hot Springs, Id 83246
16	Chambers, Mike	64-68-76-70-71	c/o Jared Caldwell
17	Chesterfield Canal Co.	59	Bancroft, Id 83217 c/o Dan Davids
18	Christensen, Allen	142-144	Lava Hot Springs, Id 83246
19	Christiansen, Ellis	33	Lava Hot Springs, Id 83246
20	City of Lava Hot Springs	117pt	Lava Hot Springs, Id 83246
21	City of McCammon	146-147-148-160	McCammon, Id 83250
22	Crandall, Craig	3-71-13-63- 14-91-65-16-67	Bancroft, Id 83217
23	Crump, Nyle	60	Bancroft, Id 83217
24	Davids, Paul	62	Lava Hot Springs, Id 83246
25	Dempsey Irrigating Co.	27-133	Lava Hot Springs, Id 83246
26	Equidior, Domingo		20751 Howe Rd
27	Egley, Grant	106pt	Caldwell, Id 83608 Lava Hot Springs, Id 83246
28	Fagnant & Olson	136	Lava Hot Springs, Id 83246
29	Fish Creek Irrig. Co.	112	c/o Earl Smith Lava Hot Springs, Id 83246
30	Frank, Norman	2	835 W 100 So Blackfoot, Id 83221

PAST SEASON DELIVERIES										Avg. Delivery for Past Seasons 6	Estimated Billing 7	Adjusted Billing 8	
1		2		3		4		5					
19 96		19 97		19 98		19 99		2000					
1	20 00		20 00		20 00		20 00		20 00	20 00	20 22		
2	20 00		20 00		20 00		20 00		20 00	20 00	20 22		
3	71 61		57 98		86 00		79 11		101 97	79 33	80 19		
4	36 53		59 43		59 31		51 77		20 00	45 41	45 90		
5	20 00		20 00		20 00		20 00		20 00	20 00	20 22		
6	63 92		69 09		35 50		51 28		81 58	60 27	60 93		
7	20 00		20 00		20 00		20 00		20 00	20 00	20 22		
8	27 39		20 00		20 00		20 00		20 00	21 47	21 70		
9	20 00		20 00		20 00		20 00		20 00	20 00	20 22		
10	44 22		34 79		48 93		60 07		107 07	59 01	59 65		
11	20 00		20 00		20 00		20 00		20 00	20 00	20 22		
12	65 36		59 91		68 21		81 56		79 26	70 86	71 63		
13	* Name submitted by Mr Query - No record of Decree or												
14	47 10		52 18		60 30		25 40		61 18	49 23	49 77	Evidence of use	
15	20 00		20 00		20 00		20 00		20 00	20 00	20 22		
16	34 00		67 64		88 47		102 07		20 00	62 44	63 12		
17	146 59		141 09		162 11		185 09		247 98	176 57	178 49		
18	20 00		27 05		20 00		20 00		20 00	21 41	21 64		
19	20 00		20 00		20 00		20 00		36 62	23 32	23 57		
20	30 76		34 30		25 70		32 23		38 01	32 20	32 55		
21	29 32		29 47		35 59		42 00		54 69	38 21	38 63		
22	264 82		180 23		182 37		171 90		305 45	220 95	223 36		
23	20 00		20 00		20 00		20 00		20 00	20 00	20 22		
24	36 53		22 22		23 23		20 00		25 96	25 59	25 87		
25	262 89		507 84		498 19		550 87		215 07	406 97	411 41		
26	—		—		—		—		20 00	20 00	20 22		
27	12 11		20 00		20 00		21 98		20 00	20 82	21 04		
28	20 00		31 89		20 00		20 02		20 00	22 38	22 62		
29	160 04		129 49		141 35		172 88		123 76	145 50	147 09		
30	20 00		20 00		20 00		20 00		20 00	20 00	20 22		

YEAR	WATERMASTER			ASSISTANT WATERMASTER, SECRETARY, STAFF, ETC.			OTHER EXPENSES	TOTAL COSTS
	DAYS	SALARY	TOTAL	DAYS	SALARY	TOTAL		
1996	107	104.86	11,230.00	—	—	—	922.00	12,142.00
1997	107	111.22	11,960.00	—	—	—	809.00	12,769.00
1998	107	112.15	12,000.00	4	5000	200.00	1110.00	13,310.00
1999	107	112.15	12,000.00	6	5000	300.00	862.40	13,162.00
2000	129	93.02	12,000.00	12	5000	600.00	1291.00	13,891.00
AVERAGE	111.4	106.68	11,534.00	7.33	5000	366.67	998.88	13,042.83
WATERMASTER'S PROPOSED BUDGET								
NEXT YEAR	122	98.30	12,000.00	20	5000	1,000.00	1,000.00	14,000.00

Complete this proposed budget report form as follows:

- 1) Enter water right holder name, corresponding IDWR water right number or numbers, and corresponding diversion name and/or remarks on page 2;
- 2) If you wish to estimate next season's assessments based on the average delivery of past seasons, then enter the actual water deliveries to each user for the past two to five seasons on page 3. You have the option of using at least the past two seasons or up to five seasons for averaging. You also have the option of using last year's delivery or one year's delivery as a basis of determining assessments for the next season. Enter deliveries as total 24-hour second feet. Total 24-hour second feet is a flow rate expressed in terms of one day or 24 hours. For example, a continuous diversion of 2 cfs over 20 days would equal 40 24-hour second feet.
- 3) If using the averaging method, enter the average delivery for past seasons in column 6 of page 3. If you are not averaging, then enter each user's delivery from 1 year in column 5 and skip column 6.
- 4) In the work space provided at the top of this page, enter next years proposed watermaster salary, secretary and/or staff salaries, and expenses. You may use the past season costs and expenses, or average past seasons' costs and expenses as an aid in determining next years budget. A more detailed listing or itemization of expenses and salaries can be attached to this form.
- 5) Divide the total proposed budget amount for next year by the total past season delivery (total of column 5, page 3) or average past seasons deliveries (total of column 6, page 3) to obtain a unit cost factor.
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- 7) Use column 8, page 3, to enter the adjusted billing amount if the district wishes to carry over debits and credits from the previous season. (Refer to the last watermaster report. If a user had a credit, subtract that credit from his or her estimated billing in column 7 of this report, and enter the difference or adjusted amount in column 8. If a user had a debit, then add that debit to his or her billing amount shown in column 7 and show as adjusted billing in column 8.
- 8) Sign the report and submit the original to the appropriate regional office of the Department of Water Resources. Retain one copy for the Water District.

Watermaster's Proposed Budget

FOR ~~19~~ 2001

pg. 2

Water District No. 29

Stream Portneuf River

Name of Watermaster Arlin G. Olson

Post Office Address P. O. Box 644; Lava Hot Springs, Idaho 83246

Name of Secretary Wayne Avery

Post Office Address Lava Hot Springs, Idaho 83246

SECTION 42-615, IDAHO CODE

PROPOSED BUDGET FOR SUCCEEDING YEAR. Each watermaster shall, at least thirty (30) days prior to the annual meeting of the water users of the water district, also prepare and file with the department of water resources a proposed budget for the succeeding year, together with a distribution of the amount of said budget to the respective water users, using the actual deliveries for the past irrigation season or seasons, as the basis for said distribution as hereinabove provided, which said proposed budget and distribution shall be submitted to the water users for consideration and approval at the next annual meeting.

In conformity with the above statute, I hereby submit a Proposed Budget for the season of 19____.

Watermaster

(This report must be made in duplicate, one copy to be forwarded to the appropriate regional office of the Idaho Department of Water Resources, and one copy to the Secretary of the last Annual Water User's Meeting of your District.)

	WATER RIGHT OWNER	IDWR WATER RIGHT IDENT No.	DIVERSION NAME / REMARKS
1	Gillman, Gordon		Lava Hot Springs, Id 83246
2	Green, Richard		P. O. Box 4593 Grace, Id 83205
3	Hall, Max E.	134-151-153	Lava Hot Springs, Id 83246
4	Hanley, Jean	24-31-36-75	1234 Copper St. Butte, Mt.
5	Harris, Duwayne	114pt	McCammon, Id 83250
6	Hatch, Jayson	20-61-87-89	Bancroft, Id 83217
7	Hatch, Marcella	81-82	Bancroft, Id 83217
8	Hatch, Mike		Bancroft, Id 83217
9	Hatch, Wilder	94	Bancroft, Id 83217
10	Hobson, DeRay		Lava Hot Springs, Id 83246
11	Holsten, Mike	97	Bancroft, Id 83217
12	Holbrook, Joseph		
13	Hull, Roland E.	99-103	Inkom, Id 83256
14	Irick, Lola	32	Lava Hot Springs, Id 83246
15	Kelly, Marcia	43-44-45	McCammon, Id 83250
16	Kevan, Barbara	26	3462 No 2500 E. Twin Falls, Id 83301
17	Knowles, Ken	150	Lava Hot Springs, Id 83246
18	King Creek Grazing Co.	57-59-60-61	c/o Steve Hebdon Bancroft, Id 83217
19	Koester Farms	105-106	Downey, Id 83234
20	Lancaster, David	43	Lava Hot Springs, Id 83246
21	Lava Irrigation Co.	36-37	c/o Shane Irick Lava Hot Springs, Id 83246
22	Losee, David L.		Lava Hot Springs, Id 83246
23	Marley Trust	114pt	Arimo, Id 83214
24	McCammon Ditch Co.	46	McCammon, Id 83250
25	Parker, Stephen	47	McCammon, Id 83250
26	Perkins, Glen	113-119	Lava Hot Springs, Id 83246
27	Perkins, Rondo	61-19-21-17- 14-4-78-12	Bancroft, Id 83217
28	Perkins, Wayne	76pt	Bancroft, Id 83217
29	Petrum, Ray	113	Lava Hot Springs, Id 83246
30	Phillips, Carl	22	2884 W 1400 So Aberdeen, Id 83210

	PAST SEASON DELIVERIES					Avg. Delivery for Past Seasons 6	Estimated Billing 7	Adjusted Billing 8	
	1 19 <u>96</u>	2 19 <u>97</u>	3 19 <u>98</u>	4 19 <u>99</u>	5 19 <u>2000</u>				
1	—	—	—	—	20 00	20 00	20 22		
2	—	—	—	—	20 00	20 00	20 22		
3	2355	6281	5585	3712	2966	4180	4226		
4	20 00	20 00	20 00	20 00	20 00	20 00	20 22		
5	20 00	20 00	20 00	20 00	20 00	20 00	20 22		
6	10285	7151	8748	7814	9548	8709	8804		
7	20 00	20 00	20 00	20 00	20 00	20 00	20 22		
8	—	—	—	—	20 00	20 00	20 22		
9	20 00	20 00	20 00	20 00	20 00	20 00	20 22		
10	—	—	—	—	20 00	20 00	20 22		
11	20 00	4348	20 00	2588	2318	2650	2679		
12	—	—	—	—	20 00	20 00	20 22		
13	2163	5073	2372	20 00	2642	2850	2881		
14	20 00	20 00	20 00	20 00	20 00	20 00	20 22		
15	2211	20 00	20 00	20 00	20 00	20 42	20 64		
16	20 00	20 00	20 00	20 00	20 00	20 00	20 22		
17	2355	20 00	20 00	20 00	20 00	20 71	20 94		
18	25280	15220	28271	32378	33919	26914	27207		
19	6777	5441	3559	5274	7555	5715	5777		
20	20 00	20 00	20 00	20 00	20 00	20 00	20 22		
21	24848	59433	49325	43660	21461	39745	40178		
22	—	—	—	—	20 00	20 00	20 22		
23	20 00	20 00	20 00	20 00	20 00	20 00	20 22		
24	234528	268514	298274	310890	264542	275358	278359		
25	20 00	20 00	20 00	20 00	20 00	20 00	20 22		
26	20 00	20 00	20 00	20 00	20 00	20 00	20 22		
27	14130	8939	11862	18265	19746	14588	14747		
28	20 00	20 00	20 00	20 00	2457 20 00	20 91 20 00	20 22		
29	20 00	20 00	20 00	20 00	20 00	20 00	20 22		
30	20 00	2174	2965	20 00	20 00	2228	2252		

WATERMASTER				ASSISTANT WATERMASTER, SECRETARY, STAFF, ETC.			OTHER EXPENSES	TOTAL COSTS
YEAR	DAYS	SALARY	TOTAL	DAYS	SALARY	TOTAL		
1996	107	104 86	11,220 00	—	—	—	922 00	12,142 00
1997	107	111 22	11,900 00	—	—	—	809 00	12,709 00
1998	107	112 15	12,000 00	4	50 00	200 00	1110 00	13,310 00
1999	107	112 15	12,000 00	6	50 00	300 00	862 40	13,162 40
2000	129	93 02	12,000 00	12	50 00	600 00	1291 00	13,891 00
AVERAGE	111.4	106 68	11,834 00	7.33	50 00	366 67	998 88	13,043 88
WATERMASTER'S PROPOSED BUDGET								
NEXT YEAR	122	98 36	12,000 00	20	50 00	1,000 00	1,000 00	14,000 00

Complete this proposed budget report form as follows:

- 1) Enter water right holder name, corresponding IDWR water right number or numbers, and corresponding diversion name and/or remarks on page 2;
- 2) If you wish to estimate next season's assessments based on the average delivery of past seasons, then enter the actual water deliveries to each user for the past two to five seasons on page 3. You have the option of using at least the past two seasons or up to five seasons for averaging. You also have the option of using last year's delivery or one year's delivery as a basis of determining assessments for the next season. Enter deliveries as total 24-hour second feet. Total 24-hour second feet is a flow rate expressed in terms of one day or 24 hours. For example, a continuous diversion of 2 cfs over 20 days would equal 40 24-hour second feet.
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- 6) Under column 7, page 3, multiply the unit cost factor by each user's past season or average past seasons deliveries to obtain the estimated billing for the next year.
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- 8) Sign the report and submit the original to the appropriate regional office of the Department of Water Resources. Retain one copy for the Water District.

Watermaster's Proposed Budget

FOR ~~19~~^{XX} 2001

pg. 3

Water District No. 29

Name Portneuf River

Name of Watermaster Arlin G. Olson

Post Office Address P. O. Box 644; Lava Hot Springs, Idaho 83246

Name of Secretary Wayne Avery

Post Office Address Lava Hot Springs, Idaho 83246

SECTION 42-615, IDAHO CODE

PROPOSED BUDGET FOR SUCCEEDING YEAR. Each watermaster shall, at least thirty (30) days prior to the annual meeting of the water users of the water district, also prepare and file with the department of water resources a proposed budget for the succeeding year, together with a distribution of the amount of said budget to the respective water users, using the actual fees for the past irrigation season or seasons, as the basis for said distribution as hereinabove provided, which said proposed budget and distribution shall be submitted to the water users for consideration and approval at the next annual meeting.

In conformity with the above statute, I hereby submit a Proposed Budget for the season of 19 .

Watermaster

This report must be made in duplicate, one copy to be forwarded to the appropriate regional office of the Idaho Department of Water Resources, and one copy to the Secretary of the last Annual Water User's Meeting of your District.)

	WATER RIGHT OWNER	IDWR WATER RIGHT IDENT No.	DIVERSION NAME / REMARKS
1	Portneuf Irrigation Co.	40	Arimo, Id 83214
2	Portneuf-Marsh Valley Canal Co. 41-42		c/o Darrell Parris Downey, Id 83234
3	Potter, Fawn	11	Lava Hot Springs, Id 83246
4	Price, Ron		Lava Hot Springs, Id 83246
5	Priestly, Mrs. Rose	114	435 So. 7th Pocatello, Id 83201
6	Redford, Ross	67-76-70- 17-33-71	Bancroft, Id 83217
7	Rindlesbaker, Rosa	61pt	Bancroft, Id 83217
8	Roberts, Afton		Lava Hot Springs, Id 83246
9	Rowsell, Farrell	137	Lava Hot Springs, Id 83246
10	Rowsell, Leon	120pt	590 Hillview Dr. Blackfoot, Id 83221
11	Rowsell, Shirley	120pt	Lava Hot Springs, Id 83246
12	Rush, Evelee Hill	114-115	Lava Hot Springs, Id 83246
13	Smith, Alan	95	Bancroft, Id 83217
14	Smith, Dean	17-21-89	Bancroft, Id 83217
15	Smith, Barbara	55	McCammon, Id 83250
16	Smith, Mada	93	Bancroft, Id 83217
17	Smith, Earl	135	Lava Hot Springs, Id 83246
18	Symons, Lynden	23-28	Lava Hot Springs, Id 83246
19	Taylor, Mrs. Kenneth	101	Bancroft, Id 83217
20	Tews, Jerry		892 E US Hiway 30 McCammon, Id 83250
21	Thunder Canyon Golf Course	123-127	Lava Hot Springs, Id 83246
22	Tillotson, Kit	120pt	Lava Hot Springs, Id 83246
23	Tillotson, Ron	122-126-131-137	Lava Hot Springs, Id 83246
24	Topaz Irrigation Co.	127-133	c/o Gene Fagnant Lava Hot Springs, Id 83246
25	Toponce Canal Co.	85	Bancroft, Id 83217
26	Treasure, Jean	61pt	Bancroft, Id 83217
27	Union Pacific RR Co.	56	P. O. Box 2500 Broomfield, Co.
28	Wellard, Geri		Lava Hot Springs, Id 83246
29	White, Reed	137pt	Lava Hot Springs, Id 83246
30	Wilde, Reo D.	53	Cammon, Id 83250

[illegible]

YEAR	WATERMASTER		ASSISTANT WATERMASTER, SECRETARY, STAFF, ETC.				TOTAL	OTHER EXPENSES	TOTAL COSTS
	DAYS	SALARY	TOTAL	DAYS	SALARY	TOTAL			
1996	107	10486	11,220.00	—	—	—	—	922.00	12,142.00
1997	107	11122	11,900.00	—	—	—	—	809.00	12,709.00
1998	107	11215	12,000.00	4	50.00	200.00	—	1110.00	13,310.00
1999	107	11215	12,000.00	6	50.00	300.00	—	862.40	13,162.40
2000	129	9302	13,000.00	12	50.00	600.00	—	1291.00	13,891.00
AVERAGE	111.4	10668	11,824.00	7.33	50.00	366.67	—	998.88	13,042.88
WATERMASTER'S PROPOSED BUDGET									
NEXT YEAR	122	9836	12,000.00	20	50.00	1,000.00	—	1,000.00	14,000.00

Complete this proposed budget report form as follows:

- 1) Enter water right holder name, corresponding IDWR water right number or numbers, and corresponding diversion name and/or remarks on page 2;
- 2) If you wish to estimate next season's assessments based on the average delivery of past seasons, then enter the actual water deliveries to each user for the past two year's delivery or one year's delivery as a basis of determining assessments for the next season. Enter deliveries as total 24-hour second feet. Total 24-hour second feet is a flow rate expressed in terms of one day or 24 hours. For example, a continuous diversion of 2 cfs over 20 days would equal 40 24-hour second feet.
- 3) If using the averaging method, enter the average delivery for past seasons in column 6 of page 3. If you are not averaging, then enter each user's delivery from past year in column 5 and skip column 6.
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- 8) Sign the report and submit the original to the appropriate regional office of the Department of Water Resources. Retain one copy for the Water District.

Watermaster's Proposed Budget

FOR ~~19~~ 2001

pg. 4

RECEIVED

DEC 21 2000

Department of Water Resources
Eastern Region

Water District No. 29

Stream Portneuf River

Name of Watermaster Arlin G. Olson

Post Office Address P. O. Box 644; Lava Hot Springs, Id 83246

Name of Secretary Wayne Avery

Post Office Address Lava Hot Springs, Idaho 83246

SECTION 42-615, IDAHO CODE

PROPOSED BUDGET FOR SUCCEEDING YEAR. Each watermaster shall, at least thirty (30) days prior to the annual meeting of the water users of the water district, also prepare and file with the department of water resources a proposed budget for the succeeding year, together with a distribution of the amount of said budget to the respective water users, using the actual deliveries for the past irrigation season or seasons, as the basis for said distribution as hereinabove provided, which said proposed budget and distribution shall be submitted to the water users for consideration and approval at the next annual meeting.

In conformity with the above statute, I hereby submit a Proposed Budget for the season of ~~19~~ 2001.

Watermaster

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	WATER RIGHT OWNER	IDWR WATER RIGHT IDENT No.	DIVERSION NAME / REMARKS
1	Wilson, Jesse	121pt	Lava Hot Springs, Id 83246
2	Wistisen, Stan	98	Bancroft, Id 83246
3	Larsen, Maude	53	McCammon, Id 83250
4			Former year Totals
5			Less Rights # 34,50,52pt
6			Correct to date Totals
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PAST SEASON DELIVERIES					Avg. Delivery for Past Seasons 6	Estimated Billing 7	Adjusted Billing 8	
1	2	3	4	5				
19 96	19 97	19 98	19 99	19 2000				
1 23 67	20 00	20 00	20 00	20 00	20 73	20 96		
2 20 00	28 50	23 23	24 91	20 00	23 33 20 33	23 58		
3 20 00	20 00	20 00	20 00	20 00	20 00 20 22	20 22		
4 12,770 97	13,280 05	13,981 39	13,769 71					
5 60 00	60 00	60 00	60 00				Inactive	
6 12,710 97	13,220 05	13,921 39	13,709 71	14,732 90	13,850 96	14,001 08		
7								
8								
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WATERMASTER				ASSISTANT WATERMASTER, SECRETARY, STAFF, ETC.			TOTAL COSTS
YEAR	DAYS	SALARY	TOTAL	DAYS	SALARY	TOTAL	
19 96	107	104 86	11,230 00	—	—	—	12,142 00
19 97	107	111 22	11,900 00	—	—	—	13,709 00
19 98	107	112 15	12,000 00	4	50 00	200 00	13,310 00
19 99	107	112 15	12,000 00	6	50 00	300 00	13,162 40
2000	129	93 02	12,000 00	12	50 00	600 00	13,891 00
AVERAGE	111.4	106 68	11,824 00	7.33	50 00	366 67	13,042 88
WATERMASTER'S PROPOSED BUDGET							
NEXT YEAR	122	98 36	12,000 00	20	50 00	1,000 00	14,000 00

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