

Watermaster's Proposed Budget

PG 1

FOR 19 98

RECEIVED

DEC 01 1997

Water District No. 29

Stream Portneuf River

Department of Water Resources
Eastern Region

Name of Watermaster Arlin G. Olson

Post Office Address Box 644; Lava Hot Springs, Idaho 83246

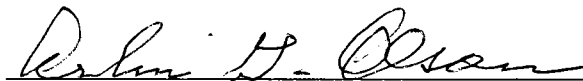
Name of Secretary Grant Egley

Post Office Address Lava Hot Springs, Id 83246

SECTION 42-615, IDAHO CODE

PROPOSED BUDGET FOR SUCCEEDING YEAR. Each watermaster shall, at least thirty (30) days prior to the annual meeting of the water users of the water district, also prepare and file with the department of water resources a proposed budget for the succeeding year, together with a distribution of the amount of said budget to the respective water users, using the actual deliveries for the past irrigation season or seasons, as the basis for said distribution as hereinabove provided, which said proposed budget and distribution shall be submitted to the water users for consideration and approval at the next annual meeting.

In conformity with the above statute, I hereby submit a Proposed Budget for the season of 19 98.


Watermaster

(This report must be made in duplicate, one copy to be forwarded to the appropriate regional office of the Idaho Department of Water Resources, and one copy to the Secretary of the last Annual Water User's Meeting of your District.)

	WATER RIGHT OWNER	IDWR WATER RIGHT IDENT No.	DIVERSION NAME / REMARKS
1	Allen, Jeff	54	McCammon, Id 83250
2	Alley, Iris	117pt	Bancroft, Id 83217
3	Andrus, Jim	60-78-81-83-84-90	Lava Hot Springs, Id 83246
4	Andrus, Ken	130-139	Lava Hot Springs, Id 83246
5	Archer, Frank	89	Bancroft, Id 83217
6	Archibald, Tom	128	Lava Hot Springs, Id 83246
7	Avaneffian, Albert	64-68-76-70-71	Bancroft, Id 83217
8	Avery, Gordon L.	56	McCammon, Id 83250
9	Avery, Leland	119-124	Lava Hot Springs, Id 83246
10	Baker, Rex L.	125	Lava Hot Springs, Id 83246
11	Banks, Erma	1-3-4-6-7-9	Bancroft, Id 83217
12	Bollinger, Dean	52pt	McCammon, Id 83250
13	Burgess, Joseph C.	55	McCammon, Id 83250
14	Caldwell, Darwin	78-79	Bancroft, Id 83217
15	Cammack, Reed	48-49	McCammon, Id 83250
16	Casperson, Brett	129-120	Lava Hot Springs, Id 83246
17	Chesterfield Canal Co	59	c/o Dan Davids Lava Hot Springs, Id 83246
18	Christensen, Allen	142-144-148-160	Lava Hot Springs, Id 83246
19	Christiansen, Ellis	33	Lava Hot Springs, Id 83246
20	City of Lava Hot Springs	117pt	Lava Hot Springs, Id 83246
21	City of McCammon	146-147-148-160	McCammon, Id 83250
22	Crump, Nyle	60	Bancroft, Id 83217
23	Davids, Florence	62	Bancroft, Id 83217
24	Dempsey Irrigation Co.	27-133	Lava Hot Springs, Id 83246
25	Dempsey-Topaz Irrig Co.	127-133	c/o Gene Fagnant Lava Hot Springs, Id 83246
26	Egley, Grant H.	106pt	Lava Hot Springs, Id 83246
27	Fagnant & Olson	136	Lava Hot Springs, Id 83246
28	Fish Creek Irrig Co.	113	c/o Earl Smith Lava Hot Springs, Id 83246
29	Frank, Norman	2	835 W 100 S Blackfoot, Id 83221
30	Hall, Max	151-153-143	Lava Hot Springs, Id 83246

PAST SEASON DELIVERIES					Avg. Delivery for Past Seasons 6	Estimated Billing 7	Adjusted Billing 8	
1	2	3	4	5				
19 93	19 94	19 95	19 96	19 97				
1	20 00	20 00	20 00	20 00	20 00	20 12		
2	20 00	20 00	20 00	20 00	20 00	20 12		
3	19 90	43 79	77 29	71 61	57 98	54 11	54 44	
4	48 01	28 54	36 29	36 53	59 43	41 76	42 01	
5	20 00	20 00	20 00	20 00	20 00	20 12		
6	20 00	34 45	52 52	63 92	69 09	47 99	48 28	
7	67 72	20 00	51 24	34 60	67 64	48 24	48 53	
8	20 00	20 00	20 00	20 00	20 00	20 12		
9	20 00	23 13	20 50	27 39	20 00	22 20	22 33	
10	20 00	20 00	20 00	20 00	20 00	20 12		
11	32 87	34 94	31 17	44 22	34 79	35 59	35 80	
12	20 00	20 00	20 00	20 00	20 00	20 12		
13	20 00	20 00	20 00	20 00	20 00	20 12		
14	46 28	58 06	40 14	65 36	59 91	53 95	54 27	
15	65 75	70 37	35 01	47 10	52 18	54 08	54 40	
16	20 00	20 00	20 00	20 00	20 00	20 12		
17	195 08	175 18	111 02	146 59	141 09	153 79	154 71	
18	20 00	20 00	20 00	20 00	27 05	21 41	21 54	
19	20 00	43 30	21 35	20 00	20 00	24 93	25 08	
20	12 49	20 67	32 88	30 76	34 30	28 22	28 39	
21	31 14	60 53	32 88	29 32	29 47	36 66	36 88	
22	20 00	20 00	20 00	20 00	20 00	20 12		
23	25 09	36 91	20 00	36 53	22 22	28 15	28 32	
24	535 93	354 29	346 29	262 89	507 84	401 44	403 85	
25	404 43	105 42	277 97	303 26	240 63	266 94	268 54	
26	20 00	20 00	20 00	22 11	20 00	20 42	20 54	
27	37 63	20 00	28 18	20 00	31 89	27 54	27 71	
28	146 20	89 56	140 91	160 04	129 49	133 24	134 04	
29	20 00	20 00	20 00	20 00	20 00	20 12		
30	46 72	23 62	46 54	23 55	62 81	40 64	40 88	

WATERMASTER				ASSISTANT WATERMASTER, SECRETARY, STAFF, ETC.			OTHER EXPENSES	TOTAL COSTS
YEAR	DAYS	SALARY	TOTAL	DAYS	SALARY	TOTAL		
1993	119	6303	7500 00	—	—	—	5793 00	12793 00
1994	146	5000	7300 00	10	5000	5000 00	5000 00	8300 00
1995	138	8130	11220 00	—	—	—	1757 00	12977 00
1996	107	10486	11220 00	—	—	—	922 00	12142 00
1997	107	11122	11900 00	—	—	—	809 00	12709 00
AVERAGE	123	8203	9828 00	10	5000	5000 00	9781 00	11784 00
WATERMASTER'S PROPOSED BUDGET								
NEXT YEAR	107	11215	12000 00	10	5000	5000 00	810 00	13310 00

Complete this proposed budget report form as follows:

- 1) Enter water right holder name, corresponding IDWR water right number or numbers, and corresponding diversion name and/or remarks on page 2;
- 2) If you wish to estimate next season's assessments based on the average delivery of past seasons, then enter the actual water deliveries to each user for the past two to five seasons on page 3. You have the option of using at least the past two seasons or up to five seasons for averaging. You also have the option of using last year's delivery or one year's delivery as a basis of determining assessments for the next season. Enter deliveries as total 24-hour second feet. Total 24-hour second feet is a flow rate expressed in terms of one day or 24 hours. For example, a continuous diversion of 2 cfs over 20 days would equal 40 24-hour second feet.
- 3) If using the averaging method, enter the average delivery for past seasons in column 6 of page 3. If you are not averaging, then enter each user's delivery from last year in column 5 and skip column 6.
- 4) In the work space provided at the top of this page, enter next years proposed watermaster salary, secretary and/or staff salaries, and expenses. You may use the past season costs and expenses, or average past seasons' costs and expenses as an aid in determining next years budget. A more detailed listing or itemization of expenses and salaries can be attached to this form.
- 5) Divide the total proposed budget amount for next year by the total past season delivery (total of column 5, page 3) or average past seasons deliveries (total of column 6, page 3) to obtain a unit cost factor.
- 6) Under column 7, page 3, multiply the unit cost factor by each user's past season or average past seasons deliveries to obtain the estimated billing for the next year.
- 7) Use column 8, page 3, to enter the adjusted billing amount if the district wishes to carry over debits and credits from the previous season. (Refer to the last watermaster report. If a user had a credit, subtract that credit from his or her estimated billing in column 7 of this report, and enter the difference or adjusted amount in column 8. If a user had a debit, then add that debit to his or her billing amount shown in column 7 and show as adjusted billing in column 8.
- 8) Sign the report and submit the original to the appropriate regional office of the Department of Water Resources. Retain one copy for the Water District.

Watermaster's Proposed Budget

PG 2

FOR 1998

Water District No. 29

Stream Portneuf River

Name of Watermaster Arlin G. Olson

Post Office Address Box 644; Lava Hot Springs, Id 83246

Name of Secretary Grant Egley

Post Office Address Lava Hot Springs, Id 83246

SECTION 42-615, IDAHO CODE

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	WATER RIGHT OWNER	IDWR WATER RIGHT IDENT No.	DIVERSION NAME / REMARKS
1	Hanley, Jean	24-31-36-75	1234 W Copper St. Butte, Mt.
2	Hansen, K. V.	3-13-14-16-61-665- 67-71-91	Bancroft, Id 83217
3	Harris, Jeffrey F.	50	McCammon, Id 83250
4	Harris, Duwayne	114pt	McCammon, Id 83250
5	Hatch, Paul Jr.	20-61-87-89	Bancroft, Id 83217
6	Hatch, Wayne	81-82	Bancroft, Id 83217
7	Hatch, Wilder	94	Bancroft, Id 83217
8	Holsten, Roxie	97	Bancroft, Id 83217
9	Hull, Roland E.	99-103	Inkom, Id 83256
10	Irick, J.B.	32	Lava Hot Springs, Id 83246
11	Kelly, Marcia	43-44-45	McCammon, Id 83250
12	Kelly, Marcia	52pt	McCammon, Id 83250
13	Jorgensen, Earl	34	Bancroft, Id 83217
14	Kevan, Barbara	26	3462 No 2500 E Twin Falls, Id 83301
15	King Creek Grazing Co.	57-59-60-61-63-64-66	c/o Steve Hebdon Bancroft, Id 83217
16	Koster Farms, Inc.	105-106	Downey, Id 83234
17	Larsen, Maude	53pt	McCammon, Id 83250
18	Lava Irrigation Co.	36-37	c/o Shane Irick Lava Hot Springs, Id 83246
19	Marley, John	114pt	Arimo, Id 83214
20	Maybe, Dona Rae	98	Bancroft, Id 83217
21	McCammon Ditch Co.	46	McCammon, Id 83250
22	Parker, Stephen	47	McCammon, Id 83250
23	Perkins, Glenn	113-119	Lava Hot Springs, Id 83246
24	Perkins, Rondo	5-12-14-17-19-21- 61-78	Bancroft, Id 83217
25	Perkins, Wayne	76pt	Bancroft, Id 83216
26	Petrum, Fay	113	Lava Hot Springs, Id 83246
27	Phillips, Carl	22	2884 W 1400 So Aberdeen, Id 83210
28	Portneuf Irrigation Co.	40	Arimo, Id 83214
29	Portneuf-Marsh Valley Canal Co.	41-42	c/o Darrell Parris Downey, Id 83234
30	Potter, Fawn	11	Lava Hot Springs, Id 83246

[illegible]

YEAR	WATERMASTER			ASSISTANT WATERMASTER, SECRETARY, STAFF, ETC.			OTHER EXPENSES	TOTAL COSTS
	DAYS	SALARY	TOTAL	DAYS	SALARY	TOTAL		
19 93	119	6303	7,500 00	—	—	—	5793 00	12,793 00
19 94	146	50 00	7,300 00	10	50 00	500 00	500 00	8,300 00
19 95	138	81 30	11,220 00	—	—	—	1757 00	12,977 00
19 96	107	104 56	11,220 00	—	—	—	922 00	12,142 00
19 97	107	110 22	11,900 00	—	—	—	809 00	12,709 00
AVERAGE	123	82 08	9,528 00	10	50 00	500 00	9,781 00	11,784 00
WATERMASTER'S PROPOSED BUDGET								
NEXT YEAR	107	112 15	12,000 00	10	50 00	500 00	810 00	13,310 00

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Watermaster's Proposed Budget

PG. 3

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Name of Secretary Grant Egley

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	WATER RIGHT OWNER	IDWR WATER RIGHT IDENT No.	DIVERSION NAME / REMARKS
1	Priestly, Mrs. Rose	114	435 So. 7th Pocatello, Id 83201
2	Redford, Ross	17-33-67-70-71-76	Bancroft, Id 83217
3	Rindlesbaker, Fred	61pt	Bancroft, Id 83217
4	Roberts, Wallace	43	2699 W 200 So Aberdeen, Id 83210
5	Rowsell, Calvin	120pt	Lava Hot Springs, Id 83246
6	Rowsell, Farrell	137	Lava Hot Springs, Id 83246
7	Rush, Evelee Hill	114-114	Lava Hot Springs, Id 83246
8	Smith, Alan	95	Bancroft, Id 83217
9	Smith, Dean	17pt-21-89	Bancroft, Id 83217
10	Smith, Delmo	93	Bancroft, Id 83217
11	Smith, Earl	135	Lava Hot Springs, Id 83246
12	Symons, Lynden	23-28	Lava Hot Springs, Id 83246
13	Taylor, Mrs. Kenneth	101	Bancroft, Id 83217
14	Thunder Canyon Golf Course	123-127	c/o Lava Hot Springs, Id 83246
15	Tillotson, Kit	120pt	Lava Hot Springs, Id 83246
16	Tillotson, Ron	112-126-131-137	Lava Hot Springs, Id 83246
17	Toponce Canal Co.	85	Bancroft, Id 83217
18	Treasure, Jean	61pt	Bancroft, Id 83217
19	Union Pacific Railroad Co	56	P O Box 2500 Bloomfield, Co
20	Wilde, Reo D.	53	McCammon, Id 83250
21	Willmore, Mrs. Carol	150	Lava Hot Springs, Id 83246
22	White, Reed	137pt	Lava Hot Springs, Id 83246
23	Wilson, Jesse	121pt	Lava Hot Springs, Id 83246
24			
25			
26			
27			
28			
29			
30			

PAST SEASON DELIVERIES					Avg. Delivery for Past Seasons 6	Estimated Billing 7	Adjusted Billing 8	
1	2	3	4	5				
19 93	19 94	19 95	19 96	19 97				
1	20 00	20 00	20 00	20 00	20 00	20 12		
2	109 00	115 14	81 98	128 32	93 25	105 53	106 16	
3	36 77	52 16	35 01	29 80	20 00	34 74	34 95	
4	20 00	20 00	20 00	20 00	20 00	20 12		
5	20 00	21 65	20 00	20 00	20 00	20 33	20 45	
6	20 00	20 00	20 00	20 00	20 00	20 12		
7	20 00	20 00	20 00	20 00	20 00	20 12		
8	20 00	20 00	20 00	20 00	20 00	20 12		
9	27 25	20 00	32 02	42 77	40 58	32 52	32 72	
0	31 58	46 26	35 01	29 32	34 79	35 39	35 60	
1	20 00	20 00	20 00	20 00	20 00	20 12		
2	20 00	20 00	20 00	20 00	20 00	20 12		
3	20 00	20 00	20 00	20 00	20 00	20 12		
4	43 69	68 39	38 00	48 06	51 70	50 06	50 36	
5	21 19	33 95	20 00	20 19	20 00	23 06	23 20	
6	20 00	42 32	20 00	34 12	34 30	30 14	30 32	
7	54 07	38 38	75 58	99 97	162 83	86 16	86 68	
8	38 93	52 16	21 78	26 91	20 00	31 95	32 14	
9	20 00	27 06	28 61	34 60	34 79	29 01	29 18	
0	20 00	24 60	20 00	20 00	20 00	20 92	21 05	
1	20 00	20 00	20 00	23 55	20 00	20 71	20 83	
2	20 00	20 00	20 00	20 00	20 00	20 12		
3	20 00	20 00	20 00	23 07	20 00	20 61	20 73	
4	12793 17	13660 54	13602 41	12770 97	13280 05	13233 58	13313 18	
5								
6								
7								
8								
9								
0								

YEAR	WATERMASTER			ASSISTANT WATERMASTER, SECRETARY, STAFF, ETC.			OTHER EXPENSES	TOTAL COSTS
	DAYS	SALARY	TOTAL	DAYS	SALARY	TOTAL		
19 93	119	63.03	7,500.00	—	—	—	5,793.00	12,793.00
19 94	146	50.00	7,300.00	16	50.00	500.00	500.00	8,300.00
19 95	138	81.30	11,220.00	—	—	—	1,757.00	12,977.00
19 96	107	104.86	11,220.00	—	—	—	922.00	12,142.00
19 97	107	111.22	11,900.00	—	—	—	809.00	12,709.00
AVERAGE	123	82.08	9,428.00	10	50.00	500.00	9,781.00	11,744.00
WATERMASTER'S PROPOSED BUDGET								
NEXT YEAR	107	112.15	12,000.00	16	50.00	500.00	1,810.00	13,310.00

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