

Watermaster's Proposed Budget

FOR 19 96

Pg. 1

Water District No. 29

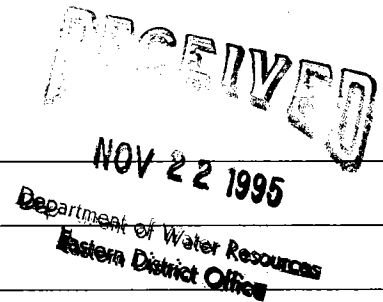
Stream Portneuf River

Name of Watermaster Arlin G. Olson

Post Office Address 644; Lava Hot Springs, Id 83246

Name of Secretary Grant Egley

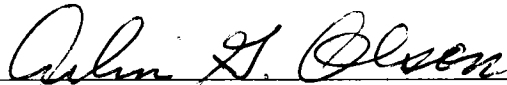
Post Office Address Lava Hot Springs, Id 83246



SECTION 42-615, IDAHO CODE

PROPOSED BUDGET FOR SUCCEEDING YEAR. Each watermaster shall, at least thirty (30) days prior to the annual meeting of the water users of the water district, also prepare and file with the department of water resources a proposed budget for the succeeding year, together with a distribution of the amount of said budget to the respective water users, using the actual deliveries for the past irrigation season or seasons, as the basis for said distribution as hereinabove provided, which said proposed budget and distribution shall be submitted to the water users for consideration and approval at the next annual meeting.

In conformity with the above statute, I hereby submit a Proposed Budget for the season of 19 96.


Watermaster

(This report must be made in duplicate, one copy to be forwarded to the appropriate regional office of the Idaho Department of Water Resources, and one copy to the Secretary of the last Annual Water User's Meeting of your District.)

	WATER RIGHT OWNER	IDWR WATER RIGHT IDENT No.	DIVERSION NAME / REMARKS
1	Allen, Jeff	54	McCammon, Id 83250
2	Alley, Iris	117pt	Bancroft, Id 83217
3	Andrus, Jim	8-88-84-90-60-78	Lava Hot Springs, Id 83246
4	Andrus, Kenneth	139-140	Lava Hot Springs, Id 83246
5	Archer, Frank	89	Bancroft, Id 83217
6	Avaneffian, Albert	64-68-76-90-71	Bancroft, Id 83217
7	Avery, Gordon L.	56	McCammon, Id 83250
8	Avery, Leland	124-119	Lava Hot Springs, Id 83246
9	Baker, Rex	125	Lava Hot Springs, Id 83246
10	Banks, Erma	1-4-5-6-7-9	Bancroft, Id 83217
11	Bollinger, Dean	52pt	McCammon, Id 83250
12	Burgess, Joseph Charles	55	McCammon, Id 83250
13	Caldwell, Darwin	78-79	Bancroft, Id 83217
14	Cammack, Reed	48-49	McCammon, Id 83250
15	Casperson, Brett	129-130	Lava Hot Springs, Id 83246
16	Chesterfield Canal Co.	59	c/o Joe Holbrook; 21 N 4th E Soda Springs, Id 83276
17	Christensen, Allen	142-144-154-155	Lava Hot Springs, Id 83246
18	Christiansen, Ellis	33	Lava Hot Springs, Id 83246
19	Crump, Nyle	60pt	Bancroft, Id 83217
20	City of Lava Hot Springs	117	Lava Hot Springs, Id 83246
21	City of McCammon	146-147-148-160	McCammon, Id 83250
22	Davids, Florence	62	Bancroft, Id 83217
23	Dempsey Irrigation Co.	27-122	c/o Earl Smith Lava Hot Springs, Id 83246
24	Egley, Grant H.	106	Lava Hot Springs, Id 83246
25	Fagnant/Olson Farm	136	Lava Hot Springs, Id 83246
26	Fish Creek Irrig. Co.	112	c/o Earl Smith Lava Hot Springs, Id 83246
27	Norman, Frank	2	835 W 100 So Blackfoot, Id 83221
28	Hall, Max	134-131-148	Lava Hot Springs, Id 83246
29	Hanley, Jean	24-131-75-36	1234 Copper St. Butte, Mt.
30	Mansen, K.V.	3-71-13-63-91-65-16-67	Bancroft, Id 83217

PAST SEASON DELIVERIES					Avg. Delivery for Past Seasons 6	Estimated Billing 7	#2000 Minimum Adjusted Billing 8
1	2	3	4	5			
1991	1992	1993	1994	1995			
353	692	2000	2000	2000	1409	1413	2000
1591	3046	2000	2000	2000	2127	2122	2122
6318	7616	1990	4379	7729	5606	5620	5620
839	1523	4801	2854	3629	2729	2736	2736
442	—	2000	2000	2000	1611	1615	2000
6318	1246	6272	2000	5124	4192	4202	4202
442	346	2000	2000	2000	1358	1361	2000
1591	2908	2000	2313	2050	2172	2177	2177
795	1523	2000	2000	2000	1664	1668	2000
5699	10108	3287	3494	3117	5141	5154	5154
1060	2008	2000	2000	2000	1814	1819	2000
1281	1806	2000	2000	2000	1816	1821	2000
2386	2285	4628	5806	4014	3824	3834	3834
7732	7339	6575	7037	3501	6437	6453	6453
221	—	2000	2000	2000	1555	1559	2000
11221	7497	19508	17518	11102	13369	13402	13402
839	—	2000	2000	2000	1710	1714	2000
1458	5954	2000	4330	2135	3175	3183	3183
265	—	2000	2000	2000	1566	1570	2000
2299	3531	2249	2067	3288	2687	2694	2694
2209	4016	3114	6053	3288	3738	3747	3747
3579	8654	2509	3691	2000	4087	4097	4097
27878	36071	53593	35429	34629	37520	37614	37614
1546	1246	2000	2000	2000	1758	1762	2000
2253	900	3763	2000	2818	2347	2353	2353
14933	4293	14620	8956	14091	11379	11407	11407
795	554	2000	2000	2000	1470	1474	2000
2562	623	4672	2362	4654	2975	2982	2982
442	—	2000	2000	2000	1611	1615	2000
14049	24094	16913	19043	21819	19184	19232	19232

WATERMASTER				ASSISTANT WATERMASTER, SECRETARY, STAFF, ETC.			OTHER EXPENSES	TOTAL COSTS
YEAR	DAYS	SALARY	TOTAL	DAYS	SALARY	TOTAL		
19__								
19__								
19__								
19__								
19__								
AVERAGE								
WATERMASTER'S PROPOSED BUDGET								
NEXT YEAR								

Complete this proposed budget report form as follows:

- 1) Enter water right holder name, corresponding IDWR water right number or numbers, and corresponding diversion name and/or remarks on page 2;
- 2) If you wish to estimate next season's assessments based on the average delivery of past seasons, then enter the actual water deliveries to each user for the past two to five seasons on page 3. You have the option of using at least the past two seasons or up to five seasons for averaging. You also have the option of using last year's delivery or one year's delivery as a basis of determining assessments for the next season. Enter deliveries as total 24-hour second feet. Total 24-hour second foot is a flow rate expressed in terms of one day or 24 hours. For example, a continuous diversion of 2 cfs over 20 days would equal 40 24-hour second feet.
- 3) If using the averaging method, enter the average delivery for past seasons in column 6 of page 3. If you are not averaging, then enter each user's delivery from last year in column 5 and skip column 6.
- 4) In the work space provided at the top of this page, enter next years proposed watermaster salary, secretary and/or staff salaries, and expenses. You may use the past season costs and expenses, or average past seasons' costs and expenses as an aid in determining next years budget. A more detailed listing or itemization of expenses and salaries can be attached to this form.
- 5) Divide the total proposed budget amount for next year by the total past season delivery (total of column 5, page 3) or average past seasons deliveries (total of column 6, page 3) to obtain a unit cost factor.
- 6) Under column 7, page 3, multiply the unit cost factor by each user's past season or average past seasons deliveries to obtain the estimated billing for the next year.
- 7) Use column 8, page 3, to enter the adjusted billing amount if the district wishes to carry over debits and credits from the previous season. (Refer to the last watermaster report. If a user had a credit, subtract that credit from his or her estimated billing in column 7 of this report, and enter the difference or adjusted amount in column 8. If a user had a debit, then add that debit to his or her billing amount shown in column 7 and show as adjusted billing in column 8.
- 8) Sign the report and submit the original to the appropriate regional office of the Department of Water Resources. Retain one copy for the Water District.

Watermaster's Proposed Budget

FOR 19 96

pg. 2

Water District No. 29

Stream Portneuf River

Name of Watermaster Arlin G. Olson

Post Office Address 644; Lava Hot Springs, Id 83246

Name of Secretary Grant Egley

Post Office Address Lava Hot Springs, Id 83246

RECEIVED

NOV 22 1996

Department of Water Resources
Eastern District Office

SECTION 42-615, IDAHO CODE

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1	Harris, Jeff	50	McCammon, Id 83250
2	Harris, Dewayne	114-pt	McCammon, Id 83250
3	Hatch, Paul Jr.	20-61-87-89	Bancroft, Id 83217
4	Hatch, Wayne	81-82	Bancroft, Id 83217
5	Hatch, Wilder	94	Bancroft, Id 83217
6	Holsten, Roxey	97	Bancroft, Id 83217
7	Hull, Roland	99-103	Bancroft, Id 83217
8	Irick, J. B.	32	Lava Hot Springs, Id 83246
9	Johnson, Roger	43-44-45	McCammon, Id 83250
10	Jorgensen, Earl	34	Bancroft, Id 83217
11	Kevan, Barbara	26	3462 No. 2500 E. Twin Falls, Id 83301
12	King Creek Grazing Co.	61-67-63-74	c/o Steve Hebdon Bancroft, Id 83217
13	Koester Farms, Inc.	105-106	Downey, Id 83234
14	Larsen, Mrs. Walt	53	McCammon, Id 83250
15	Lava Irrigation Co.	36-37	c/o Jolene Johnson Lava Hot Springs, Id 83246
16	Maybe, Dona Rae	98	Bancroft, Id 83217
17	Marley, John	114pt	Arimo, Id 83213
18	McCammon Ditch Co.	46	McCammon, Id 83250
19	Parker, Stephen	47	McCammon, Id 83250
20	Perkins, Rondo	61-19-21-17-13-9- 78-12	Bancroft, Id 83217
21	Perkins, Glen	113-119	Lava Hot Springs, Id 83246
22	Perkins, Wayne	76pt	Bancroft, Id 83216
23	Petrum, Ray	113	Lava Hot Springs, Id 83246
24	Phillips, Carl	22	2884 W 1400 So Aberdeen, Id 83301
25	Portneuf-Marsh Valley Canal Company	41-42	c/o John Brady Downey, Id 83234
26	Portneuf Irrigation Co.	40	Arimo, Id 83214
27	Potter, Fawn	11	Lava Hot Springs, Id 83246
28	Priestly, Mrs. J.W.	141	435 So 7th Pocatello, Id 83201
29	Redford, Ross	67-76-70-17-33-71	Bancroft, Id 83217
30	Rindlesbaker, Fred	61pt	Bancroft, Id 83217

	PAST SEASON DELIVERIES					Avg. Delivery for Past Seasons 6	Estimated Billing 7	#20 ⁰⁰ Minimum Adjusted Billing	
	1 19 91	2 19 92	3 19 93	4 19 94	5 19 95				
1	8 84	15 92	20 00	20 00	20 00	16 95	16 99		20 00
2	10 60	7 62	20 00	20 00	20 00	15 64	15 68		20 00
3	93 22	54 00	90 40	80 21	79 85	79 54	79 74		79 74
4	16 79	2 08	20 00	20 00	20 00	15 77	15 81		20 00
5	4 42	3 46	20 00	20 00	20 00	13 58	13 61		20 00
6	24 74	11 08	26 82	20 00	47 40	26 01	26 08		26 08
7	—	—	—	33 46	44 41	38 94	39 04		39 04
8	—	—	—	20 00	20 00	20 00	20 05		20 05
9	44 18	114 24	44 12	63 48	20 00	57 20	57 34		57 34
10	6 63	5 54	20 00	20 00	20 00	14 43	14 47		20 00
11	1 77	2 77	20 00	20 00	20 00	12 91	12 94		20 00
12	233 71	182 09	158 31	176 16	233 99	196 85	197 34		197 34
13	54 34	18 00	44 99	50 19	24 34	38 37	38 47		38 47
14	5 74	21 46	20 00	20 00	20 00	17 44	17 18		20 00
15	266 85	148 16	403 57	266 70	349 71	287 00	287 72		287 72
16	12 37	41 54	20 00	20 00	20 00	22 78	22 84		22 84
17	25	—	20 00	20 00	20 00	23 06	23 12		23 12
18	2302 66	2419 07	2658 45	2174 46	3139 23	2538 77	2545 12		2545 12
19	15 02	18 69	20 00	20 00	20 00	18 74	18 79		20 00
20	147 12	174 47	87 81	141 72	103 76	130 98	131 31		131 31
21	9 28	17 31	20 00	20 00	20 00	17 32	17 36		20 00
22	7 95	—	20 00	20 00	20 00	16 99	17 03		20 00
23	3 98	1 38	20 00	20 00	20 00	13 07	13 10		20 00
24	4 42	—	20 00	20 00	20 00	16 11	16 15		20 00
25	3384 19	3155 73	3841 91	4381 88	4101 24	3772 99	3782 42		3782 42
26	2301 78	5405 18	2244 94	3473 52	2590 12	3203 11	3211 12		3211 12
27	7 51	2 77	20 00	20 00	20 00	14 06	14 10		20 00
28	24 74	18 00	20 00	20 00	20 00	20 55	20 60		20 60
29	157 72	105 24	109 00	115 14	91 98	113 82	114 10		114 10
30	42 41	67 85	36 77	52 16	35 01	46 84	46 96		46 96

WATERMASTER				ASSISTANT WATERMASTER, SECRETARY, STAFF, ETC.			OTHER EXPENSES	TOTAL COSTS
YEAR	DAYS	SALARY	TOTAL	DAYS	SALARY	TOTAL		
19								
19								
19								
19								
19								
AVERAGE								
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NEXT YEAR								

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Watermaster's Proposed Budget

FOR 19~~96~~

pg. 3

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Water District No. 29

NOV 22 1990

Stream Portneuf River

Name of Watermaster Arlin G. Olson

Department of Water Resources
Eastern District Office

Post Office Address 644; Lava Hot Springs, Id 83246

Name of Secretary Grant Egley

Post Office Address Lava Hot Springs, Id 83246

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	WATER RIGHT OWNER	IDWR WATER RIGHT IDENT No.	DIVERSION NAME / REMARKS
1	Roberts, Mrs. Wallace	43	2699 W 200 So. Aberdeen, Id
2	Rowsell, Calvin	120pt	Lava Hot Springs, Id 83246
3	Rowsell, Farrell	137pt	Lava Hot Springs, Id 83246
4	O'Shaughnessy, Timothy	52pt	McCammon, Id 83250
5	Smith, Allen	95	Bancroft, Id 83217
6	Smith, Dean	17-21-89	Bancroft, Id 83217
7	Smith, Delmo	93	Bancroft, Id 83217
8	Smith, Earl	135	Lava Hot Springs, Id 83246
9	Symons, Lyndon	23-28	Lava Hot Springs, Id 83246
10	Taylor, Mrs. Kenneth	101	Bancroft, Id 83217
11	Terrell, Mrs. John	114-115	Box 1774; Pocatello, Id 83201
12	Thunder Canyon Golf Course	128	
13	Thunder Mountain Ranch	128	804 So Heights Ogden, Ut
14	Tillotson, Kit	120pt	Lava Hot Springs, Id 83246
15	Tillotson, Ronald	122-126-131-132	Lava Hot Springs, Id 83246
16	Topaz Irrigating Co.	27-133	c/o Gene Fagnant Lava Hot Springs, Id 83246
17	Toponce Canal Co.	85	Bancroft, Id 83217
18	Treasure, Jean	61	Bancroft, Id 83217
19	Union Pacific Railroad Co.	56	P.O. Box 2500; Broomfield, Co.
20	Wilde, Reo D.	53	McCammon, Id 83250
21	White, Reed	137pt	Lava Hot Springs, Id 83246
22	Willmore, Mrs. Carroll	150	Lava Hot Springs, Id 83246
23	Wilson, Jesse	121	Lava Hot Springs, Id 83246
24			TOTALS
25			
26			
27			
28			
29			
30			

PAST SEASON DELIVERIES										Avg. Delivery for Past Seasons 6		Estimated Billing 7		# 20 ⁰⁰ Minimum Adjusted Billing 8	
1		2		3		4		5							
19 91		19 92		19 93		19 94		19 95							
1	221	—	20 00	20 00	20 00	15 55	15 59					20 00			
2	1944	5173	20 00	2165	20 00	26 56	26 63					26 63			
3	398	485	20 00	20 00	20 00	13 77	13 80					20 00			
4	972	1731	20 00	20 00	20 00	17 41	17 45					20 00			
5	442	—	20 00	20 00	20 00	16 11	16 15					20 00			
6	3225	—	27 25	20 00	32 02	27 88	27 95					27 95			
7	4330	6023	31 58	46 26	35 01	43 28	43 39					43 39			
8	883	1246	20 00	20 00	20 00	16 26	16 30					20 00			
9	221	208	20 00	20 00	20 00	12 86	12 89					20 00			
10	133	—	20 00	20 00	20 00	15 33	15 37					20 00			
11	530	208	20 00	20 00	20 00	13 48	13 51					20 00			
12	4860	9693	43 69	68 89	38 00	59 22	59 37					59 37			
13	442	—	20 00	34 45	52 52	27 85	27 92					27 92			
14	2253	6716	21 19	33 95	20 00	32 97	33 05					33 05			
15	2385	4362	20 00	42 32	20 00	29 96	30 03					30 03			
16	28672	4293	404 43	108 42	277 97	224 09	224 65					224 65			
17	6141	—	54 07	38 38	75 58	57 36	57 50					57 50			
18	2695	5954	38 93	52 16	21 78	39 87	39 97					39 97			
19	4860	6993	20 00	27 06	28 61	38 84	38 94					38 94			
20	1149	2769	20 00	24 60	20 00	20 76	20 81					20 81			
21	—	—	20 00	20 00	20 00	20 00	20 05					20 05			
22	1016	2908	20 00	20 00	20 00	19 85	19 90					20 00			
23	1149	—	20 00	20 00	20 00	17 87	17 91					20 00			
24	114880	14,000 00	12,793 17	13,660 54	13,602 41	630 31	631 90					652 29			
25															
26															
27															
28															
29															
30															

YEAR	WATERMASTER			ASSISTANT WATERMASTER, SECRETARY, STAFF, ETC.			OTHER EXPENSES	TOTAL COSTS
	DAYS	SALARY	TOTAL	DAYS	SALARY	TOTAL		
1991	124	58 07	72 00 00	6	25 00	150 00	3,798 00	11,148 00
1992	154	46 75	72 00 00	—	—	—	6,800 00	14,000 00
1993	119	63 03	75 00 00	—	—	—	5,793 00	13,293 00
1994	148	49 32	73 00 00	10	50 00	500 00	500 00	13,054 00
1995	138	81 30	11,220 00	—	—	—	1,256 79	13,976 00
AVERAGE	137	59 69	8,084 00	8	37 50	325 00	3,729 56	12,894 20
WATERMASTER'S PROPOSED BUDGET								
NEXT YEAR	137	83 21	11,400 00	10	50 00	500 00	1,280 00	13,180 00

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