(This report must be made in duplicate, one copy forwarded to the Department of Water Resources, Boise, Idaho, and one copy to the Secretary of the last Annual Water User's Meeting of your District.)

## Watermaster's Proposed Budget

FOR 2004

Water District No. 27

Stream Blackfoot River

Name of Watermaster John H. Davidson

Post Office Address PO Box 8, Firth, Idaho 83236

Name of Secretary Lola Dawn Hernandez

Post Office Address 350 South 700 West, Blackfoot, Idaho 83221

## Section 42-615 - IDAHO CODE ANNOTATED

PROPOSED BUDGET FOR SUCCEEDING YEAR - Said Watermaster shall on or before November fifteenth each year, also prepare and file with the secretary of said water meeting a proposed budget for the succeeding year, together with a distribution of the amount of said budget to the respective water users, using the actual deliveries of the past irrigation season or seasons, as the basis for said distribution as herinabove provided, which said proposed budget and distribution shall be submitted to the water users for consideration and approval at the next water meeting.

In conformity with he above statute, I hereby submit a proposed Budget for the season of 2004

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## Watermaster's 2004 Proposed Budget

**19 November 2003** 

Respectfully Submitted by John H. Davidson

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Department of Water Resources Postern Poplar

| Bingham County 2004 Proposed Budget |            |            |             |   |            |   |  |
|-------------------------------------|------------|------------|-------------|---|------------|---|--|
| Owner or Ditch                      | 1999       | 2000       | 2001        | 2002                                    | 2003       | AVG                                     | 2004   |
| Belnap, Vera P.                     | \$37.25    | \$45.04    |             | \$30.38                                 | \$30.86    | \$35.41                                 | \$29.97  |
| Butler, Susan                       | \$25.61    | \$27.08    | \$22.09     | \$21.38                                 | \$20.70    | \$23.37                                 | \$19.78  |
| Central Ditch                       | \$822.65   | \$899.32   | \$727.14    | \$699.63                                | \$675.25   | \$764.80                                | \$647.24   |
| Chesterfield L&L                    | \$30.22    | \$35.87    | \$28.56     | \$27.33                                 | \$25.81    | \$29.56                                 | \$25.02  |
| Circle 2 Bar Ranch                  | \$23.81    | \$26.28    | \$21.33     | \$20.52                                 | \$19.73    | \$22.34                                 | \$18.90  |
| Eastern Idaho Water                 | \$2,638.01 | \$2,927.66 | \$2,396.97  | \$2,319.62                              | \$2,196.31 | \$2,495.72                              |  |
| Eastern Idaho Grazing               | \$22.96    | \$25.90    |             |   |            |   |  |
| Association                         |            |            |             |   |            |   | rrumintet to the control of the cont |
| Fielding, Arvel                     | \$104.43   | \$115.51   | \$86.29     | \$83.74                                 | \$83.98    | \$94.79                                 | \$80.22  |
| Fielding, Bryce                     | \$119.60   | \$138.96   | \$117.23    | \$105.97                                | \$102.52   | \$116.86                                | \$98.89  |
| Frandsen, Dennis                    | \$22.96    | \$25.90    | \$20.97     | \$20.11                                 | \$19.27    | \$21.84                                 | \$18.48  |
| Gardner, Bonnie                     | \$90.27    | \$105.33   | \$81.30     | \$73.10                                 | \$74.41    | \$84.88                                 | \$71.84  |
| Hamilton, Layne                     | \$22.96    | \$25.90    | \$20.97     | \$20.11                                 | \$19.27    | \$21.84                                 | \$18.48  |
| Steffler, Brent                     | \$22.96    | \$25.90    | \$20.97     | \$20.11                                 | \$19.27    | \$21.84                                 | \$18.48  |
| Jensen, Ron                         | \$22.96    | \$25.90    | \$20.97     | \$20.11                                 | \$19.27    | \$21.84                                 |  |
| Lambert Produce                     | \$22.96    | \$25.90    | \$20.97     | \$20.11                                 | \$19.27    | \$21.84                                 |  |
| Little Butte Canal Co               | \$1,223.75 | \$1,349.96 |             | \$1,063.64                              |            | \$1,152.57                              | \$975.40   |
| Lyon, Steve                         | \$59.66    | \$69.28    | \$55.27     | \$53.69                                 | \$51.39    | \$57.86                                 |  |
| Miner Ditch Co                      | \$1,147.47 | \$1,250.39 | \$1,011.84  | \$972.61                                | \$939.83   | \$1,064.43                              | \$900.81   |
| Telford, Wayne                      | \$22.96    | \$25.90    | \$20.97     |   | \$19.27    | \$21.84                                 | \$18.48  |
| Packer, Merrill                     | \$66.14    | \$71.94    | \$59.08     |   | \$53.28    | \$60.53                                 |  |
| Powell, Neal                        | \$39.57    | \$48.15    | \$38.39     |   |            | \$39.54                                 | \$33.46  |
| Pratt, Eldro                        | \$31.47    | \$38.00    | \$32.48     |   | \$27.95    | \$32.22                                 | \$27.27  |
| Pratt, Gary                         | \$23.69    | \$26.97    | \$21.96     |   |            |   | \$19.27  |
| Pratt, Mark                         | \$23.69    | \$26.97    | \$21.96     |   | \$20.03    | \$22.77                                 | \$19.27  |
| Rawlings Creek L&L                  | \$56.54    | \$63.85    | \$49.59     |   | \$47.23    |   | \$44.86  |
| Reid, Casey                         | \$155.75   | \$177.64   | \$147.89    |   | \$132.31   | \$150.64                                | \$127.49   |
| Reid, Fred                          | \$184.12   | \$225.55   | \$185.09    |   | \$162.39   | \$186.32                                | \$157.68   |
| Reid, Paul                          | \$174.54   | \$210.86   | \$170.54    |   | \$150.91   | \$173.45                                | \$146.78   |
| Reid, Robert                        | \$92.30    | \$96.36    | \$76.92     |   | \$76.62    | \$83.97                                 | \$71.06  |
| Reid, Wallace                       | \$60.73    | \$68.15    | \$55.92     |   | \$52.09    | \$58.30                                 | \$49.34  |
| Riverton Ditch Co                   | \$1,004.49 | \$1,122.22 | \$913.59    |   | \$836.05   | \$950.21                                | \$804.14   |
| Smith Maxwell Ditch Co              | \$111.31   | \$132.85   | \$114.06    |   | \$97.67    | \$113.60                                | \$96.14  |
| Stevens Ditch                       | \$460.06   | \$482.76   | \$389.77    |   | \$371.14   |   |  |
| Stolworthy, Ltd                     | \$53.36    | \$61.96    | \$49.68     |   | \$45.66    | *************************************** | \$43.76  |
| Taney, Pat                          | \$22.96    | \$25.90    | \$20.97     |   | \$19.27    | \$21.84                                 | \$18.48  |
| Vandersloot Farms                   | \$49.34    | \$62.97    | \$49.69     |   | \$44.46    |   | \$43.51  |
| Walker, Marion                      | \$47.52    | \$49.41    | \$34.55     | · · · ·                                 | \$36.52    |   | \$34.43  |
| Walloby's Retreat                   | \$22.96    | \$25.90    | \$20.97     | \$20.11                                 | \$19.27    | \$21.84                                 | \$18.48  |
| Wernette, Florian                   | \$41.95    | \$50.48    | \$38.72     | \$34.37                                 | \$34.75    | \$40.06                                 | \$33.90  |
| Whitten, Francis                    | \$92.51    | \$112.61   | \$89.82     | \$86.14                                 |            | \$92.52                                 | \$78.30  |
| Winding Brook                       | \$17.34    | \$20.60    | \$17.69     | *************************************** | \$15.10    | \$17.43                                 |  |
| Young, Adrian                       | \$39.57    | \$48.15    | \$38.39     |   |            | \$39.54                                 | \$33.46  |
| Bingham Co. Totals                  | \$9,230.53 |            | \$10,396.33 |   |            | *************************************** |  |

| Caribou County 2004 Proposed Budget |             |             |            |            |            |             |            |
|-------------------------------------|-------------|-------------|------------|------------|------------|-------------|------------|
| Owner or Ditch                      | 1999        | 2000        | 2001       | 2002       | 2003       | AVG         | 2004       |
| Allen, Preston                      | \$79.25     | \$97.43     | \$77.23    | \$73.56    | \$69.01    | \$79.30     | \$67.11    |
| Allen, Roland                       | \$78.46     |             | \$79.83    | \$76.50    | \$69.53    | \$80.90     | \$68.46    |
| Anderson, Clyde                     | \$22.96     | \$25.90     | \$20.97    | \$20.11    | \$19.27    | \$21.84     | \$18.48    |
| Bearlake Grazing                    | \$52.39     | \$60.11     | \$47.92    | \$45.92    | \$43.42    | \$49.95     | \$42.27    |
| Beckstead, D.W.                     | \$22.96     | \$25.90     | \$20.97    | \$20.11    | \$19.27    | \$21.84     | \$18.48    |
| Bennett, Joyce                      | \$22.96     | \$25.90     | \$20.97    | \$20.11    |            | \$21.84     | \$18.48    |
| US Forest Service                   | \$22.96     | \$25.90     | \$20.97    | \$20.11    | \$19.27    | \$21.84     | \$18.48    |
| Blotter & Stucki                    | \$30.22     | \$35.87     | \$28.56    | \$27.33    | \$25.81    | \$29.56     | \$25.02    |
| Blotter, P.T.                       | \$40.63     | \$51.95     | \$45.82    | \$48.18    |            | \$45.03     | \$38.11    |
| BLM                                 | \$22.96     | \$25.90     | \$20.97    | \$20.11    | \$19.27    | \$21.84     | \$18.48    |
| Cellen, Tom                         | \$22.96     | \$25.90     | \$20.97    | \$20.11    | \$19.27    | \$21.84     | \$18.48    |
| Glenn, D&G                          | \$53.36     | \$61.96     | \$49.68    | \$47.90    |            | \$51.71     | \$43.76    |
| Conda Partnership                   | \$35.80     | \$41.36     | \$33.17    | \$32.00    | \$30.51    | \$34.57     | \$29.25    |
| Dredge, Calvin                      | \$40.14     |             | \$41.78    | \$38.99    | \$35.60    | \$41.25     | \$34.91    |
| Enders, Cleve                       | \$22.96     | \$25.90     | \$20.97    | \$20.11    | \$19.27    | \$21.84     | \$18.48    |
| Harris Bros.                        | \$22.96     | \$25.90     | \$20.97    | \$20.11    | \$19.27    | \$21.84     | \$18.48    |
| Hubbard, Alma                       | \$22.96     | \$25.90     | \$20.97    | \$20.11    | \$19.27    | \$21.84     | \$18.48    |
| Idaho Fish & Game                   | \$22.96     | \$25.90     | \$20.97    | \$20.11    | \$19.27    | \$21.84     | \$18.48    |
| Jouglard Sheep Co                   | \$22.96     | \$25.90     | \$20.97    | \$20.11    | \$19.27    | \$21.84     | \$18.48    |
| Lake & Ellis                        | \$22.96     | \$25.90     | \$20.97    | \$20.11    | \$19.27    | \$21.84     | \$18.48    |
| Lake & Ellis, Inc                   | \$22.96     | \$25.90     | \$20.97    | \$20.11    | \$19.27    | \$21.84     | \$18.48    |
| Lloyd, Grant                        | \$22.96     | \$25.90     | \$20.97    | \$20.11    | \$19.27    | \$21.84     | \$18.48    |
| Modersitzki, David                  | \$22.96     | \$25.90     | \$20.97    | \$20.11    | \$19.27    | \$21.84     | \$18.48    |
| Monsanto Chemical                   | \$106.04    | \$123.75    | \$99.20    | \$95.63    | \$91.11    | \$103.14    | \$87.29    |
| Oleson, Lila                        | \$14.76     | \$18.17     | \$16.19    | \$14.72    | \$13.18    | \$15.40     | \$13.04    |
| Rassmussen, Lynn                    | \$22.96     | \$25.90     | \$20.97    | \$20.11    | \$19.27    | \$21.84     | \$18.48    |
| Rhone-Paulenc                       | \$106.04    | \$123.75    | \$99.20    | \$95.63    | \$91.11    | \$103.14    | \$87.29    |
| Thompson, Sydney                    | \$49.23     | \$56.18     | \$44.17    | \$43.05    | \$41.58    | \$46.84     | \$39.64    |
| Wallentine Family, Ltd              | \$33.25     | \$40.29     | \$34.70    | \$32.30    | \$29.45    | \$34.00     | \$28.77    |
| White, L.W.                         | \$22.96     | \$25.90     | \$20.97    | \$20.11    | \$19.27    | \$21.84     | \$18.48    |
| Caribou Co. Totals                  | \$1,086.92  | \$1,275.11  | \$1,032.91 | \$993.44   | \$993.44   | \$1,076.37  | \$910.91   |
| TOTAL Both                          | \$10,408.74 | \$11,483.25 | \$9,724.99 | \$9,482.79 | \$9,106.74 | \$10,041.30 | \$8,497.79 |

| 2004 Budgeted Costs    |             |  |  |  |
|------------------------|-------------|--|--|--|
| Watermaster Salary     | \$11,700.00 |  |  |  |
| Caribou Collection Fee | \$50.00     |  |  |  |
| Secretary              | \$880.00    |  |  |  |
| F.I.C.A                | \$1,010.00  |  |  |  |
| Workman's Comp.        | \$880.00    |  |  |  |
| Consultant Fee         | \$1,500.00  |  |  |  |
| Fort Hall Expense      | \$4,200.00  |  |  |  |
| Milage                 | \$6,000.00  |  |  |  |
| Misc.                  | \$300.00    |  |  |  |
| Total                  | \$26,520.00 |  |  |  |