

Watermaster's Proposed Budget

FOR 1996

Corrected Copy

Water District No. 27

Stream BLACKFOOT RIVER

Name of Watermaster John H. Davidson

Post Office Address Box 8, Firth, ID 83236

Name of Secretary Lola Dawn Hernandez

Post Office Address 350 S 700 W, Blackfoot, ID 83221

SECTION 42-615, IDAHO CODE

PROPOSED BUDGET FOR SUCCEEDING YEAR. Each watermaster shall, at least thirty (30) days prior to the annual meeting of the water users of the water district, also prepare and file with the department of water resources a proposed budget for the succeeding year, together with a distribution of the amount of said budget to the respective water users, using the actual deliveries for the past irrigation season or seasons, as the basis for said distribution as hereinabove provided, which said proposed budget and distribution shall be submitted to the water users for consideration and approval at the next annual meeting.

In conformity with the above statute, I hereby submit a Proposed Budget for the season of 1996.


John H. Davidson
Watermaster

(This report must be made in duplicate, one copy to be forwarded to the appropriate regional office of the Idaho Department of Water Resources, and one copy to the Secretary of the last Annual Water User's Meeting of your District.)

Watermasters 1996 Proposed Budget

November 21, 1995

*Respectfully Submitted
by John H. Davidson*

Watermasters Proposed 1996 Budget for Bingham County

Water Right Owner	1991	1992	1993	1994	1995	Avg. Delivery for Past Seasons	Estimated Billing	Adjusted Billing
Vera P. Belnap	\$24.20	\$23.61	\$20.75	\$17.52	\$48.48	\$26.91	\$27.63	\$51.98
Central Ditch	\$608.59	\$696.15	\$701.97	\$767.58	\$672.56	\$689.37	\$707.85	\$757.89
Chesterfield L&L	\$29.04	\$20.00	\$20.00	\$20.00	\$29.09	\$23.63	\$24.26	\$25.19
Circle 2 Bar Ranch	\$21.78	\$20.00	\$20.00	\$23.07	\$20.00	\$20.97	\$21.53	\$20.00
Stevens Ditch	\$327.98	\$468.81	\$487.77	\$529.94	\$363.92	\$435.68	\$447.36	\$750.99
Eastern Idaho Co.	\$1,636.77	\$2,301.33	\$2,262.19	\$2,251.92	\$2,036.44	\$2,097.73	\$2,153.97	\$2,261.47
Bryce Fielding	\$143.98	\$37.26	\$89.49	\$98.43	\$78.90	\$89.61	\$92.01	\$27.30
Arvel Fielding	\$87.11	\$52.02	\$73.60	\$105.15	\$122.84	\$88.14	\$90.51	\$126.05
Dennis Frandsen	\$32.67	\$20.00	\$20.00	\$20.00	\$20.00	\$22.53	\$23.14	\$20.00
Bonnie Gardner	\$95.34	\$73.78	\$61.60	\$58.42	\$98.57	\$77.54	\$79.62	\$99.95
Layne Hamilton	\$12.00	\$20.00	\$20.00	\$20.00	\$20.00	\$18.40	\$18.89	\$20.00
Vandersloot Farms	\$21.78	\$36.15	\$28.21	\$20.00	\$53.41	\$31.91	\$32.76	\$20.00
Earl Hunter	\$12.00	\$20.00	\$20.00	\$20.00	\$20.00	\$18.40	\$18.89	\$20.00
Ron Jensen	\$12.00	\$20.00	\$20.00	\$20.00	\$20.00	\$18.40	\$18.89	\$20.00
Lambert Produce	\$214.40	\$20.00	\$20.00	\$20.00	\$20.00	\$58.88	\$60.46	\$0.00
Little Butte Canal Co.	\$756.20	\$710.91	\$1,233.07	\$1,101.72	\$941.46	\$948.67	\$974.11	\$1,052.28
Steve Lyon	\$143.98	\$103.30	\$64.85	\$49.95	\$55.66	\$83.55	\$85.79	\$30.34
Susan Butler	\$24.20	\$20.00	\$20.00	\$29.50	\$20.00	\$22.74	\$23.35	\$23.35
Miner Ditch Co.	\$615.60	\$892.05	\$967.19	\$1,087.12	\$930.80	\$898.55	\$922.64	\$1,085.52
Eldro Pratt	\$12.00	\$20.00	\$20.00	\$20.00	\$20.00	\$18.40	\$18.89	\$20.00
Lila Oleson	\$12.00	\$20.00	\$20.00	\$20.00	\$20.00	\$18.40	\$18.89	\$20.00
Merrill Packer	\$21.78	\$78.95	\$44.10	\$64.26	\$49.13	\$51.64	\$53.03	\$60.15
Neal Powell	\$36.30	\$29.51	\$38.91	\$23.37	\$38.78	\$33.37	\$34.27	\$31.87
Gary Pratt	\$21.78	\$22.14	\$19.45	\$20.00	\$20.00	\$20.67	\$21.23	\$20.00
Mark Pratt	\$21.78	\$22.14	\$19.45	\$20.00	\$20.00	\$20.67	\$21.23	\$20.00
Rawlings Creek L&L	\$19.36	\$66.41	\$58.36	\$52.57	\$58.17	\$50.97	\$52.34	\$73.49
Casey Reid	\$141.80	\$173.02	\$110.89	\$144.87	\$111.03	\$136.32	\$139.98	\$100.17
Fred Reid	\$102.12	\$147.57	\$125.80	\$111.87	\$154.67	\$128.41	\$131.85	\$157.87
Paul Reid	\$161.89	\$153.10	\$97.27	\$113.91	\$157.43	\$136.72	\$140.39	\$142.89
Robert Reid	\$131.88	\$201.06	\$140.72	\$123.55	\$77.13	\$134.87	\$138.48	\$59.39
Wallace Reid	\$133.09	\$114.00	\$72.95	\$61.34	\$46.75	\$85.63	\$87.92	\$0.00
Riverton Ditch Co.	\$689.65	\$1,102.71	\$850.47	\$831.55	\$807.34	\$856.34	\$879.30	\$892.12
Smith Maxwell Ditch Co.	\$219.72	\$59.77	\$65.50	\$48.19	\$65.29	\$91.69	\$94.15	\$25.44
Stolworthy, Ltd.	\$87.11	\$55.34	\$48.64	\$43.81	\$48.48	\$56.68	\$58.20	\$20.00
Pat Taney	\$12.00	\$20.00	\$20.00	\$20.00	\$20.00	\$18.40	\$18.89	\$20.00
Marion Walker	\$84.69	\$80.79	\$39.23	\$58.42	\$64.64	\$65.55	\$67.31	\$62.99
Walloby's Retreat	\$12.00	\$20.00	\$20.00	\$20.00	\$20.00	\$18.40	\$18.89	\$20.00
Florian Wernette	\$24.20	\$22.14	\$19.45	\$20.00	\$48.48	\$26.85	\$27.57	\$42.29
Francis Whitten	\$72.59	\$73.78	\$90.79	\$58.42	\$90.49	\$77.21	\$79.28	\$86.91
Adrian Young	\$29.04	\$29.51	\$38.91	\$23.37	\$38.78	\$31.92	\$32.78	\$35.98
Totals	\$6,866.40	\$8,067.31	\$8,111.58	\$8,159.82	\$7,548.72	\$7,750.77	\$7,958.56	\$8,323.86

Watermasters Proposed 1996 Budget for Caribou County

Water Right Owner	1991	1992	1993	1994	1995	Avg. Delivery for Past Seasons	Estimated Billing	Adjusted Billing
Preston Allen	\$266.18	\$110.68	\$48.64	\$43.81	\$143.31	\$122.52	\$147.15	\$84.64
Roland Allen	\$266.18	\$55.34	\$27.56	\$29.21	\$124.05	\$100.47	\$127.38	\$84.12
Clyde Anderson	\$12.00	\$20.00	\$20.00	\$20.00	\$20.00	\$18.40	\$20.54	\$20.54
Bear Lake Grazing	\$266.18	\$20.00	\$20.00	\$43.81	\$103.39	\$90.68	\$106.16	\$51.25
D.W. Beckstead	\$12.00	\$20.00	\$20.00	\$20.00	\$20.00	\$18.40	\$20.54	\$20.54
Joyce Bennett	\$32.67	\$20.00	\$20.00	\$20.00	\$26.65	\$23.86	\$27.36	\$20.71
P.T. Blotter	\$12.00	\$20.00	\$20.00	\$20.00	\$20.00	\$18.40	\$20.54	\$20.54
Blotter & Stucki	\$101.63	\$20.00	\$20.00	\$20.00	\$50.04	\$42.33	\$51.38	\$30.43
Tom Cellen	\$12.00	\$20.00	\$20.00	\$20.00	\$20.00	\$18.40	\$20.54	\$20.54
Tom Chester	\$72.59	\$36.89	\$48.64	\$43.81	\$42.73	\$48.93	\$43.88	\$49.62
Conda Partnership	\$24.20	\$36.89	\$32.42	\$29.21	\$40.64	\$32.67	\$41.73	\$33.41
Calvin Dredge	\$43.56	\$20.00	\$20.00	\$20.00	\$35.85	\$27.88	\$36.81	\$30.05
Cleve Enders	\$65.34	\$20.00	\$20.00	\$20.00	\$41.19	\$33.31	\$42.29	\$21.10
Harris Bros.	\$58.08	\$20.00	\$20.00	\$20.00	\$31.77	\$29.97	\$32.62	\$20.85
Alma Hubbard	\$72.59	\$20.00	\$20.00	\$20.00	\$45.66	\$35.65	\$46.88	\$21.22
Jouglard Sheep Co.	\$24.20	\$20.00	\$20.00	\$20.00	\$23.10	\$21.46	\$23.72	\$20.62
Lake & Ellis, Inc	\$43.56	\$20.00	\$20.00	\$20.00	\$28.59	\$26.43	\$29.36	\$20.77
Lake & Ellis	\$43.56	\$20.00	\$20.00	\$20.00	\$28.33	\$26.38	\$29.09	\$20.76
Grant Lloyd	\$12.00	\$20.00	\$20.00	\$20.00	\$20.00	\$18.40	\$20.54	\$20.54
Monsanto Chemical	\$82.27	\$110.68	\$97.27	\$87.62	\$94.62	\$94.49	\$97.16	\$99.49
Lynn Rasmussen	\$36.30	\$20.00	\$20.00	\$20.00	\$26.24	\$24.51	\$26.94	\$20.70
Rohne-Paulenc	\$84.69	\$110.68	\$97.27	\$87.62	\$95.13	\$95.08	\$97.68	\$99.51
Idaho Fish & Game	\$36.30	\$20.00	\$20.00	\$20.00	\$25.51	\$24.36	\$26.19	\$20.68
Sydney Thompson	\$84.69	\$55.34	\$48.64	\$43.81	\$63.86	\$59.27	\$65.57	\$50.19
Wallentine Family Ltd.	\$12.00	\$20.00	\$20.00	\$20.00	\$20.00	\$18.40	\$20.54	\$20.54
L.W. White	\$24.20	\$20.00	\$20.00	\$20.00	\$23.32	\$21.50	\$23.95	\$20.63
Totals	\$1,800.97	\$896.50	\$780.44	\$768.90	\$1,213.98	\$1,092.16	\$1,246.53	\$943.99

Watermasters 1996 Proposed Budget

Cost Description	1991	1992	1993	1994	1995	AVG	1996
Watermasters Salary	\$12,480.00	\$12,700.00	\$11,700.00	\$11,500.00	\$10,500.00	\$11,776.00	\$10,500.00
Assistant Salary	\$0.00	\$0.00	\$1,000.00	\$1,200.00	\$1,500.00	\$740.00	\$1,500.00
Other Costs	\$9,218.37	\$9,759.78	\$9,580.05	\$9,491.76	\$10,700.00	\$9,749.99	\$10,700.00
Total Cost	\$21,698.37	\$22,459.78	\$22,280.05	\$22,191.76	\$22,700.00	\$22,265.99	\$22,700.00
40% of Total Cost	\$8,679.35	\$8,983.91	\$8,912.02	\$8,876.70	\$9,080.00	\$8,906.40	\$9,080.00

Detail of 1996 Budget Costs

Watermaster Salary	\$10,500.00
Assistant Salary	\$1,500.00
Secretary	\$100.00
F.I.C.A	\$955.00
Workman's Comp.	\$445.00
Fort Hall Expense	\$3,200.00
Milage	\$5,500.00
Misc.	\$500.00
Totals	22700