1998 WATERMASTER'S PROPOSED BUDGET

Water District Number:

13-Q

Stream:

Trout Creek

Tributary to: Bear River

Watermaster:

Address:

Lynn Rasmussen

(208) 427-6637

200 Lago-Liberty Rd. Grace, Idaho 83241

Secretary: Address:

2330 Lago-Liberty Rd. Grace, Idaho 83241

Richard Campbell

(208) 427-6220

SECTION 42-615, IDAHO CODE

PROPOSED BUDGET FOR SUCCEEDING YEAR. Each watermaster shall, at least thirty (30) days prior to the annual meeting of the water users of the water district, also prepare and file with the department of water resources a proposed budget for the succeeding year, together with a distribution of the amount of said budget to the respective water users, using the actual deliveries for the past irrigation season or seasons as the basis for said distribution as hereinaabove provided, which said proposed budget and distribution shall be submitted to the water users for consideration and approval at the next annual meeting.

In conformity with the above statute, I hereby submit a Proposed Budget for the season of:

(This report must be made in duplicate, one copy to be forwarded to the appropriate regional office of the Idaho Department of Water Resources, and one copy to the Secretary of the last Annual Water User's Meeting of your District.)

> RECEIVED FEB 0 5 1998

Water District 13-Q: Trout Creek

Proposed Budget 1998 Season

Page: 1/2

Water User	Past Season's Costs					Average	Estimated	Adjusted
	1993	1994	1995	1996	1997	5-yr Cost	Billing	Billing
Robert Harris	\$3.53	\$3.55	\$4.03	\$4.13	\$4.13	\$3.87	\$4.12	\$1.12
Jack Hubbard	\$2.65	\$2.66	\$3.02	\$3.10	\$3.10	\$2.91	\$3.09	\$0.18
Todd Kirby	\$19.43	\$21.31	\$24.17	\$24.77	\$24.77	\$22.89	\$24.35	\$29.56
George Bowles	\$14.13	\$14.21	\$16.11	\$16.51	\$16.51	\$15.49	\$16.48	\$14.25
Lynn Rasmussen	\$28.26	\$28.41	\$32.23	\$33.02	\$33.02	\$30.99	\$32.96	\$37.96
David Prescott	\$32.68	\$32.85	\$37.26	\$38.18	\$38.18	\$35.83	\$38.12	\$37.50 \$32.16
Holden Gunnell	\$3.53	\$3.55	\$6.04	\$6.19	\$6.19	\$5.10	\$5.43	\$5.50
Phillip Hansen	\$17.66	\$25.13	\$28.40	\$29.10	\$29.10	\$25.88	\$27.53	\$35.11
R. Mickelson/W. Wright	\$37.10	\$37.29	\$42.30	\$43.34	\$43.34	\$40.67	\$43.27	\$47.99
Duane Robinson	\$3.53	\$3.55	\$4.03	\$4.13	\$4.13	\$3.87	\$4.12	\$2.43
William Hall	\$13.25	\$13.32	\$15.11	\$15.48	\$15.48	\$14.53	\$15.45	\$15.20
Brent Christensen	\$24.73	\$24.86	\$28.20	\$28.89	\$28.89	\$27.11	\$28.84	\$23.69
Ronald Hamm	\$13.25	\$2.66	\$5.04	\$5.16	\$5.16	\$6.25	\$6.65	
James Lofthouse	\$8.83	\$8.88	\$10.07	\$10.32	\$10.32	\$9.68	\$10.30	(\$0.28)
Richard Campbell	\$14.13	\$14.21	\$24.17	\$16.51	\$16.51	\$17.11	\$10.30	\$10.04
Boyd Ruud	\$0.88	\$0.89	\$1.01	\$1.03	\$1.03	\$0.97		\$19.37
Todd Jensen	\$40.63	\$40.84	\$46.33	\$47.47	\$47.47	\$44.55	\$1.03	(\$1.38)
Dee Farnsworth	\$7.07	\$7.10	\$8.06	\$8.26	\$8.26		\$47.39	\$55.74
			40.00	\$0.20	\$6.20	\$7.75	\$8.24	\$6.96
Totals:	\$285.27	\$285.27	\$335.58	\$335.59	\$335.58	\$315.46	\$335.58	\$335.58

Water District 13-Q: Trout Creek

Proposed Budget 1998

Page: 2/2

Year	Watermaster			Assistant, Secretary, Staff, etc.			Other	Total
	Days	Salary	Total	Days	Salary	Total	Expenses	Costs
1993			\$242.63		 /-		\$42.61	\$285.2
1994			\$242.63				\$42.63	\$285.2
1995			\$242.63			ľ	\$42.63	\$285.26
1996			\$242.63			\$50.35	\$42.60	\$335.58
1997			\$242.63			\$50.35	\$42.60	\$335.56
Average			\$242.63			\$50.35	\$42.61	\$305.38

	Watermaster's Proposed Budge	et		
1998	\$242.63	\$50.35	\$42.60	\$335.58