

(This report must be made in duplicate, one copy to be forwarded to the Department of Water Resources, Boise, Idaho, and one copy to the Secretary of the last Annual Water User's Meeting of your District.)

Watermaster's Proposed Budget

FOR 19 95

Water District No. 650
Stream Boulder
Name of Watermaster Wan Phelps
Post Office Address 13508 Farm to Market Rd., McCall, Id. 83638
Name of Secretary Linda Duncan
Post Office Address 13608 Farm to Market Rd., McCall, Id. 83638

Section 42-615 – IDAHO CODE ANNOTATED

PROPOSED BUDGET FOR SUCCEEDING YEAR – Said Watermaster shall on or before November fifteenth in each year, also prepare and file with the secretary of said water meeting a proposed budget for the succeeding year, together with a distribution of the amount of said budget to the respective water users, using the actual deliveries for the past irrigation season or seasons, as the basis for said distribution as hereinabove provided, which said proposed budget and distribution shall be submitted to the water users for consideration and approval at the next annual water meeting.

In conformity with the above statute, I hereby submit a proposed Budget for the season of 19 95.

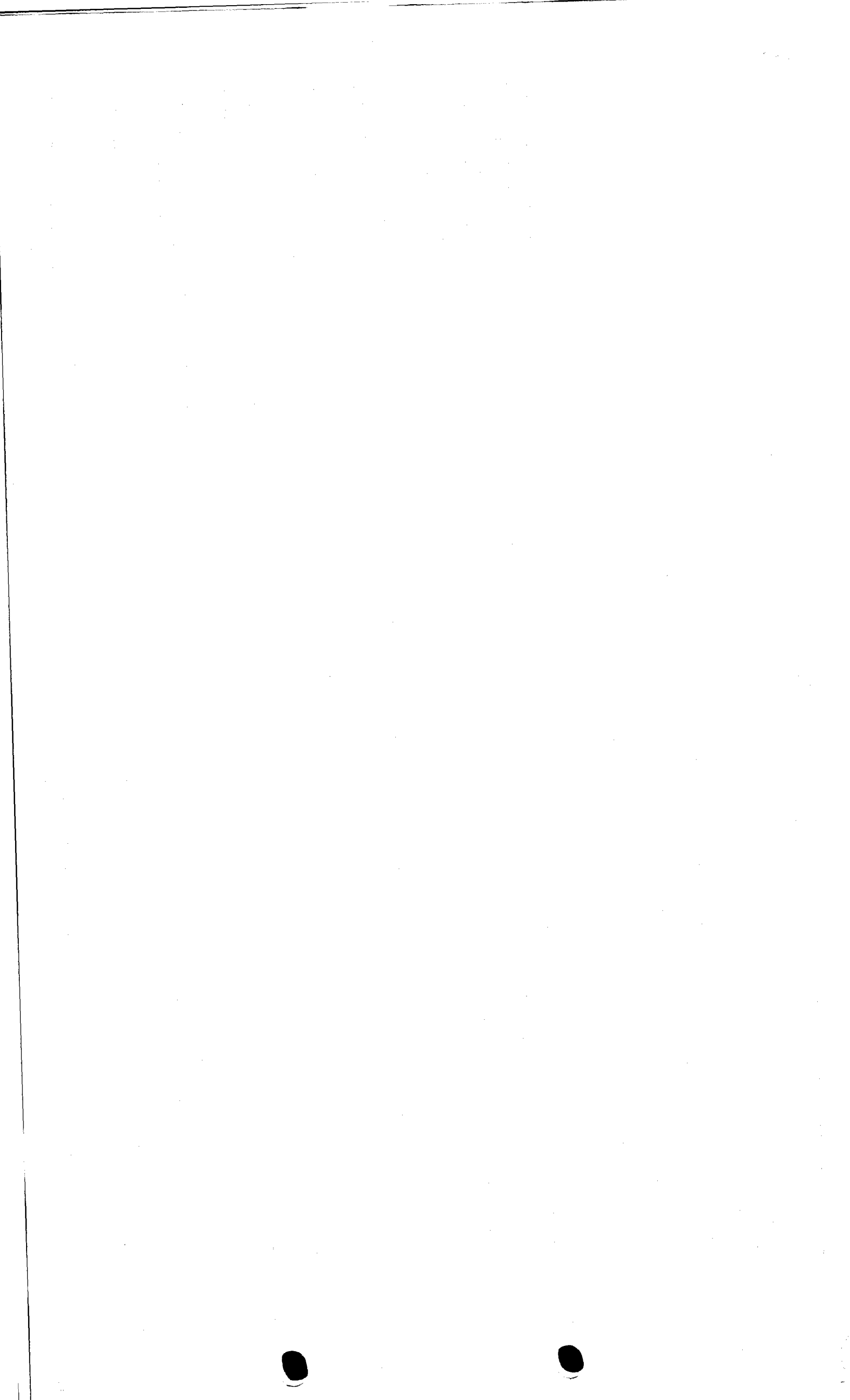
Wan Phelps
Watermaster

	OWNER OR DITCH	Water Right Ident. No.	DESCRIPTION OF LAND			
			Subdivision	Sec.	Twp.	Rge.
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Watermaster's Proposed Budget 1995

Costs Owner of Ditch	1990					5 Year Proposed	
	1990	1991	1992	1993	1994	Avg	Budget
Arnold T	16.41	8.32	0.00	0.00	0.00	4.95	11.02
Barker, Lorraine	0.00	0.00	0.00	0.00	0.00	0.00	5.00
Biechner, Robert	0.00	0.00	0.00	0.00	0.00	0.00	5.00
Boulder Irr. Co	66.58	64.74	69.54	161.15	71.88	86.78	102.66
Branson, Martha	0.00	0.00	0.00	0.00	0.00	0.00	5.00
Butler, Carl	0.00	0.00	0.00	0.00	0.00	0.00	5.00
Campbell, Dennis	2.24	2.94	2.67	3.50	4.00	3.07	5.38
Carey, J	131.38	184.48	243.17	143.32	217.33	183.94	432.45
Crawford, B	0.00	0.00	0.00	0.00	0.00	0.00	5.00
Cruickshank, James	0.00	0.00	0.00	0.00	0.00	0.00	5.00
Cussler, R	7.46	12.82	17.90	5.25	23.22	13.33	48.94
Dept. of Lands	0.00	0.00	0.00	0.00	0.00	0.00	5.00
Duncan, G	11.93	21.73	31.87	25.05	26.98	23.51	44.87
Eastern/Western Corp	240.09	263.60	280.27	83.14	258.94	225.21	627.89
Eld, Larry	0.00	0.00	0.00	0.00	0.00	0.00	5.00
Eld, Ranches	0.00	0.00	0.00	0.00	0.00	0.00	5.00
Freeburg, Edward	0.00	0.00	0.00	0.00	0.00	0.00	5.00
Frisbie, E. (Res)	0.00	0.00	0.00	0.00	0.00	0.00	5.00
Grstrin, Dorothy	0.00	0.00	0.00	0.00	0.00	0.00	5.00
Harren, Patrick	0.00	0.00	0.00	0.00	0.00	0.00	5.00
Heikkila Est	53.46	76.05	77.43	108.20	84.16	79.86	111.44
Hoover, T	16.41	8.33	0.00	0.00	0.00	4.95	11.03
Howard, Fern	0.00	0.00	0.00	0.00	0.00	0.00	5.00
Huffman P.	20.80	27.70	17.28	34.57	27.02	25.47	35.46
Jeffries, Jack	0.00	0.00	0.00	0.00	0.00	0.00	5.00
Kleint, Paul	0.00	0.00	0.00	0.00	0.00	0.00	5.00
Krause, Herbert	0.00	0.00	0.00	0.00	0.00	0.00	5.00
Lang, Fred	0.00	0.00	0.00	0.00	0.00	0.00	5.00
Lockhart, Jerald	0.00	0.00	0.00	0.00	0.00	0.00	5.00
Lodge, William	0.00	0.00	0.00	0.00	0.00	0.00	5.00
McCallum, John	0.00	0.00	0.00	0.00	0.00	0.00	5.00
Melton, Annalee	0.00	0.00	0.00	0.00	0.00	0.00	5.00
Miller, Ralph	0.00	0.00	0.00	0.00	0.00	0.00	5.00
Morell, Jay	0.00	0.00	0.00	0.00	0.00	0.00	5.00
Pascoe, Ronald	0.00	0.00	0.00	0.00	0.00	0.00	5.00
Pearson, A.	0.00	0.00	19.95	12.25	10.17	8.47	10.72
Petersen, Lester	0.00	0.00	0.00	0.00	0.00	0.00	5.00
Phelps, Ivan	0.00	0.00	0.00	0.00	0.00	0.00	5.00
Potter, R	18.59	47.38	52.55	42.67	29.59	38.16	64.03
Roseberry Irr. Dist.	972.67	1052.66	1069.45	1262.03	1012.58	1073.88	1674.44
Royal Fork Restauran	22.00	4.64	15.76	0.00	21.58	12.80	43.70
School Dist. 421	0.00	0.00	0.00	0.00	0.00	0.00	5.00
Schoonover, Thomas	0.00	0.00	0.00	0.00	0.00	0.00	5.00
Shaw, J.	12.38	50.36	101.96	58.86	99.61	64.63	160.28
Tollemache, John	0.00	0.00	0.00	0.00	0.00	0.00	5.00
Umback, C	34.08	46.58	162.87	10.17	53.23	61.39	157.09
Walker, Jesse	0.00	0.00	0.00	0.00	0.00	0.00	5.00
Willey, H	14.91	14.43	13.00	0.00	9.86	10.44	30.55
Wright, Jr., Lee	0.00	0.00	0.00	0.00	0.00	0.00	5.00
Yensen, Jack	0.00	0.00	0.00	0.00	0.00	0.00	5.00
Total	1641.39	1886.76	2175.67	1950.16	1950.16	1920.83	3736.96

	1990	1991	1992	1993	1994	5 Year Proposed Average	Budget
Days Watermaster	62	67	70	60	60	64	65
Watermaster \$/Days	22.00	22.00	24.00	24.00	24.00	23.20	26
Watermaster Totals	1364.00	1474.00	1680.00	1440.00	1440.00	1479.60	1690.00
Days Asst. W.Master	2	0	0	0	0	0.4	0.00
Asst. W.Master \$/Day	22.00	0	0	0	0	4.4	0.00
Asst/ W.Master Total	44.00	0	0	0	0	8.8	0.00
Chairman \$/Year	25.00	50.00	50.00	50.00	50.00	45.00	50.00
Secretary \$/Days	100.00	100.00	100.00	100.00	100.00	100.00	150.00
Other Expenses	50.00	50.00	150.00	150.00	150.00	110.00	1202.00
Cycle Rent \$/Year	0.00	100.00	100.00	100.00	100.00	90.00	100.00
S.S. Tax Percentage	104.35	112.76	127.18	127.18	110.16	116.33	129.28



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WATER RESOURCES
WESTERN REGION

Watermaster's Proposed Budget 1995

Costs	1990	1991	1992	1993	1994	5 Year Avg	Proposed Budget
Owner of Ditch							
Arnold T	16.41	8.32	0.00	0.00	0.00	4.95	11.02
Barker, Lorraine	0.00	0.00	0.00	0.00	0.00	0.00	5.00
Biechner, Robert	0.00	0.00	0.00	0.00	0.00	0.00	5.00
Boulder Irr. Co	66.58	64.74	69.54	161.15	71.88	86.78	102.66
Branson, Martha	0.00	0.00	0.00	0.00	0.00	0.00	5.00
Butler, Carl	0.00	0.00	0.00	0.00	0.00	0.00	5.00
Campbell, Dennis	2.24	2.94	2.67	3.50	4.00	3.07	5.38
Carey, J	131.38	184.48	243.17	143.32	217.33	183.94	432.45
Crawford, B	0.00	0.00	0.00	0.00	0.00	0.00	5.00
Cruickshank, James	0.00	0.00	0.00	0.00	0.00	0.00	5.00
Cussler, R	7.46	12.82	17.90	5.25	23.22	13.33	48.94
Dept. of Lands	0.00	0.00	0.00	0.00	0.00	0.00	5.00
Duncan, G	11.93	21.73	31.87	25.05	26.98	23.51	44.87
Eastern/Western Corp	240.09	263.60	280.27	83.14	258.94	225.21	627.89
Eld, Larry	0.00	0.00	0.00	0.00	0.00	0.00	5.00
Eld, Ranches	0.00	0.00	0.00	0.00	0.00	0.00	5.00
Freeburg, Edward	0.00	0.00	0.00	0.00	0.00	0.00	5.00
Frisbie, E. (Res)	0.00	0.00	0.00	0.00	0.00	0.00	5.00
Grstrin, Dorothy	0.00	0.00	0.00	0.00	0.00	0.00	5.00
Harren, Patrick	0.00	0.00	0.00	0.00	0.00	0.00	5.00
Heikkila Est	53.46	76.05	77.43	108.20	84.16	79.86	111.44
Hoover, T	16.41	8.33	0.00	0.00	0.00	4.95	11.03
Howard, Fern	0.00	0.00	0.00	0.00	0.00	0.00	5.00
Huffman P.	20.80	27.70	17.28	34.57	27.02	25.47	35.46
Jeffries, Jack	0.00	0.00	0.00	0.00	0.00	0.00	5.00
Kleint, Paul	0.00	0.00	0.00	0.00	0.00	0.00	5.00
Krause, Herbert	0.00	0.00	0.00	0.00	0.00	0.00	5.00
Lang, Fred	0.00	0.00	0.00	0.00	0.00	0.00	5.00
Lockhart, Jerald	0.00	0.00	0.00	0.00	0.00	0.00	5.00
Lodge, William	0.00	0.00	0.00	0.00	0.00	0.00	5.00
McCallum, John	0.00	0.00	0.00	0.00	0.00	0.00	5.00
Melton, Annalee	0.00	0.00	0.00	0.00	0.00	0.00	5.00
Miller, Ralph	0.00	0.00	0.00	0.00	0.00	0.00	5.00
Morell, Jay	0.00	0.00	0.00	0.00	0.00	0.00	5.00
Pascoe, Ronald	0.00	0.00	0.00	0.00	0.00	0.00	5.00
Pearson, A.	0.00	0.00	19.95	12.25	10.17	8.47	10.72
Petersen, Lester	0.00	0.00	0.00	0.00	0.00	0.00	5.00
Phelps, Ivan	0.00	0.00	0.00	0.00	0.00	0.00	5.00
Potter, R	18.59	47.38	52.55	42.67	29.59	38.16	64.03
Roseberry Irr. Dist.	972.67	1052.66	1069.45	1262.03	1012.58	1073.88	1674.44
Royal Fork Restoran	22.00	4.64	15.76	0.00	21.58	12.80	43.70
School Dist. 421	0.00	0.00	0.00	0.00	0.00	0.00	5.00
Schoonover, Thomas	0.00	0.00	0.00	0.00	0.00	0.00	5.00
Shaw, J.	12.38	50.36	101.96	58.86	99.61	64.63	160.28
Tollemache, John	0.00	0.00	0.00	0.00	0.00	0.00	5.00
Umback, C	34.08	46.58	162.87	10.17	53.23	61.39	157.09
Walker, Jesse	0.00	0.00	0.00	0.00	0.00	0.00	5.00
Willey, H	14.91	14.43	13.00	0.00	9.86	10.44	30.55
Wright, Jr., Lee	0.00	0.00	0.00	0.00	0.00	0.00	5.00
Yensen, Jack	0.00	0.00	0.00	0.00	0.00	0.00	5.00
Total	1641.39	1886.76	2175.67	1950.16	1950.16	1920.83	3736.96

1943

1944

1945

	1990	1991	1992	1993	1994	5 Year Proposed Average	Budget
Days Watermaster	62	67	70	60	60	64	65
Watermaster \$/Days	22.00	22.00	24.00	24.00	24.00	23.20	25
Watermaster Totals	1364.00	1474.00	1680.00	1440.00	1440.00	1479.60	1690.00
Days Asst. W. Master	2	0	0	0	0	0.4	0.00
Asst. W. Master \$/Day	22.00	0	0	0	0	4.4	0.00
Asst/ W. Master Total	44.00	0	0	0	0	8.8	0.00
Chairman \$/Year	25.00	50.00	50.00	50.00	50.00	45.00	50.00
Secretary \$/Days	100.00	100.00	100.00	100.00	100.00	100.00	150.00
Other Expenses	50.00	50.00	150.00	150.00	150.00	110.00	1202.00
Cycle Rent \$/Year	0.00	100.00	100.00	100.00	100.00	80.00	100.00
S.S. Tax Percentage	104.35	112.75	127.18	127.18	110.16	116.33	129.29

Totals	1687.35	1886.76	2207.18	1967.18	1950.16	1929.73	3321.28

