Water Master's Proposed Budget

FOR 2003

RECEIVED
NOV 12 2002
WATER RESOURCES
WESTERN REGION

Water District No. 65-K

Stream Lake Fork Creek

Name of Watermaster John Leedom

Post Office Address 370 Knights Rd McCall, Idaho 83638

Name of Secretary Shirley Florence

Post Office Address Po Box 644 Lake Fork Id, 83635

SECTION 42-615, IDAHO CODE

PROPOSED BUDGET FOR SUCCEEDING YEAR. Each watermaster shall, at least thirty (30) days prior to the annual meeting of the water users of the water district, also prepare and file with the department of water resources a proposed budget for the succeeding year, together with a distribution of the amount of said budget to the respective water users, using the actual deliveries for the past irrigation season or seasons, as the basis for said distribution as hereinabove provided, which said proposed budget and distribution shall be submitted to the water users for consideration and approval at the next annual meeting.

In conformity with the above statute, I hereby submit a Proposed Budget for the season of 2003.

John Leedom

Watermaster

(This report must be made in duplicate, one copy to be forwarded to the appropriate regional office of the Idaho Department of Water Resources, and one copy to the Secretary of the last Annual Water User's Meeting of your District.)

	WATER RIGHT OWNER	IDWR WATER RIGHT IDENT No.	DIVERSION NAME / REMARKS
1	Miller Lucile	65-3178-3220	
2	Bettis Harry cruickshank	65-2955-3154-3155-3156-3157-3158-3159-3160-3161 65-3162-3163-3168-3169-3170-3171-3179-3182-9045A	
3	Simplot Highland Farms	65-3127	
4	Armstrong Pat	65-3172	
5	Conley Steve	65-3173	
6	Colpo Clint	65-3174	
7	Schumaker Herman	65-3195-3196	
8	Frazier Jack	65-3120-3179-3198	
9	Ikola Jerry	65-3199-3200	
10	Maki Jack	65-3202-7523	
11	Maki Will	65-3184-3206-3203	
12	Trabert Land & Livestock	65-3205-3207	
13	Titcze George	65-3184A	
14	Cheney Estate	65-10538	
15	Berheim Arvin	65-3184B	
16	Stewart Joe	65-3184C	
17	Tate Tom	65-3184D	
18	Hattrup Ed	65-3184D	
19	Barnett Roy	65-3184E	
20	Valdez Gordon	65-3184F	
21	Blasco James	65-3184G	
22	Jenson Lee	65-3184H	
23	Paulson Richard	65-3194-3201	
24	Lowise Stevin	65-3194-3201	
25	Childress Jack	65-3194-3201	
26	Traxel Tyan	65-3211	
17	Hess Lance	65-3211	
18	Burgess Wayne	65-3211	
29	Houlihan Janet	65-3211	
30	PoeAsphalt & Paveing	65-3176	

	PAST SEASON'S DELIVERIES					Avg. Deliv for Past Seasons	Estimated Billing	Adjusted Billing
	1	2	3	4	5	6	7	8
	19 98	19 99	2000	2001	2002			
1	33.94	35.50	55.96	75.60	58.94	51.98	95.00	
2	245.33	334.51	353.40	397.13	382.42	342.55	400.00	
3	36.48	38.15	60.14	81.24	63.34	55.87	100.00	
4	20.26	21.19	33.41	38.29	35.19	29.60	50.00	
5	7.60	7.94	12.53	14.36	13.19	11.12	18.00	
6	7.60	7.94	12.53	12.39	13.19	11.12	17.00	
7	26.00	27.87	35.37	40.04	39.73	33.80	43.00	
8	53.37	56.48	72.72	81.93	81.42	69.18	100.00	
9	26.47	29.72	36.40	41.14	40.56	34.85	50.00	
10	5.87	8.27	8.09	6.60	10.86	7.93	10.00	
11	Added to #9							
12	29.38	30.73	39.95	45.00	44.78	37.96	50.00	
13	8.65	9.16	11.90	12.69	12.09	10.89	15.00	
14	17.79	18.84	24.49	26.11	24.88	22.42	30.00	
15	1.85	1.96	2.55	2.72	2.59	2.33	10.00	
16	1.48	1.57	2.04	2.18	2.07	1.86	10.00	
17	.86	.91	1.19	1.27	1.20	1.08	10.00	
18	.86	.91	1.19	1.27	1.20	1.08	10.00	
19	.62	.65	.85	.91	.86	.77	10.00	
20	.62	.65	.85	.91	.86	.77	10.00	
21	2.22	2.35	3.06	3.26	3.11	2.80	10.00	
22	.74	.78	1.02	1.09	1.03	.93	10.00	
23	28.54	30.23	39.29	41.89	39.92	35.97	28.00	
24	23.72	25.12	32.65	34.82	33.18	29.89	40.00	
25	12.23	12.95	16.83	17.95	17.10	15.41	20.00	
26	5.64	5.88	7.65	8.16	7.77	7.02	10.00	
27	6.67	7.06	9.18	9.79	9.33	8.40	10.00	
28	4.45	4.71	6.12	6.53	6.22	5.60	10.00	
29	1.11	1.17	1.53	1.63	1.55	1.39	10.00	
30	16.01	18.84	22.32	25.30	24.74	21.44	28.00	

WATERMASTER				ASSISTANT WATERMASTER, SECRETARY, STAFF, ETC.			OTHER	TOTAL
YEAR	DAYS	SALARY	TOTAL	DAYS	SALARY	TOTAL	EXPENSES	COSTS
19___								
19___								
19___								
20___								
20___								
AVERAGE								
WATERMASTER'S PROPOSED BUDGET								
NEXT YEAR								

Complete this proposed budget report form as follows:

1) Enter water right holder name, corresponding IDWR water right number or numbers, and corresponding diversion name and/or remarks on page 2;

2) If you wish to estimate next season's assessments based on the average delivery of past seasons, then enter the actual water deliveries to each user for the past two to five seasons on page 3. You have the option of using at least the past two seasons or up to five seasons for averaging. You also have the option of using last year's delivery or one year's delivery as a basis of determining assessments for the next season. Enter deliveries as total 24-hour second feet. Total 24-hour second feet is a flow rate expressed in terms of one day or 24 hours. For example, a continuous diversion of 2 cfs over 20 days would equal 40 24-hour second feet.

3) If using the averaging method, enter the average delivery for past seasons in column 6 of page 3. If you are not averaging, then enter each user's delivery from last year in column 5 and skip column 6.

4) In the work space provided at the top of this page, enter next years proposed watermaster salary, secretary and/or staff salaries, and expenses. You may use th. ast season costs and expenses, or average past seasons' costs and expenses as an aid in determining next years budget. A more detailed listing or itemization of expenses and salaries can be attached to this form.

5) Divide the total proposed budget amount for next year by the total past season delivery (total of column 5, page 3) or average past seasons deliveries (total of column 6, page 3) to obtain a unit cost factor.

6) Under column 7, page 3, multiply the unit cost factor by each user's past season or average past seasons deliveries to obtain the estimated billing for the next year.

7) Use column 8, page 3, to enter the adjusted billing amount if the district wishes to carry over debits and credits from the previous season. (Refer to the last watermaster report. If a user had a credit, subtract that credit from his or her estimated billing in column 7 of this report, and enter the difference or adjusted amount in column 8. If a user had a debit, then add that debit to his or her billing amount shown in column 7 and show as adjusted billing in column 8.

8) Sign the report and submit the original to the appropriate regional office of the Department of Water Resources. Retain one copy for the Water District.

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	WATER RIGHT OWNER	IDWR WATER RIGHT IDENT No.	DIVERSION NAME / REMARKS
31	Bettis Harry cruzen	2708-2932-2952-3186-3187 65-3188-3189-3190-3191-3192-3193	
32	Uhirg Albert	65-3210	
33	Missula James	65-3176	
34	Walker Jesse	65-3166-3167-9045B	
35	Goode Vernon	65-3164-3165	
36	Kirk David	65-3213	
37	Charles Brian	65-3213	
38	Purdom Kenneth	65-2700-3214	
39	Bettis Harry	65-3209-3215-3216	
40	Platt Mary	65-3183	
41	Eld Larry	65-3185	
42	Nahas Ron	65-3210	
43	Lake Irrigation	65-3218-3219	
44	Wolfe Ranches	65-3180	
45	Tomas Miller Trust	65-11282	
46	Ponderosa Properties	65-2707	
47	Deboer Judd	65-2729-2932-2952	
48	Mcmanus John	65-2768	
49	Eld Joe	65-7002	

	PAST SEASON DELIVERIES					Avg. Deli for Past Seasons	Estimated Billing	Adjusted Billing
	1	2	3	4	5	6	7	8
	19 98	19 99	2000	2001	2002			
31	322.36	380.04	445.64	581.95	559.90	457.97	600.00	
32	15.76	18.84	21.62	23.67	23.26	20.63	25.00	
33	19.46	22.29	24.11	27.71	26.03	23.92	25.00	
34	13.48	16.18	15.85	17.54	18.83	16.37	18.00	
35	12.37	14.31	14.30	16.55	16.50	14.80	17.00	
36	5.19	5.94	4.52	2.80	2.89	4.26	10.00	
37	5.19	5.94	2.71	4.66	4.82	4.66	10.00	
38	8.94	12.27	12.46	10.52	15.59	11.95	15.00	
39	46.09	58.74	47.02	46.45	56.19	50.89	50.00	
40	10.81	14.21	14.64	15.11	17.50	14.45	18.00	
41	10.81	14.21	14.64	15.11	17.50	14.45	18.00	
42	21.62	28.42	29.28	30.23	35.01	28.91	36.00	
43	1551.17	1747.55	2267.22	2552.23	2471.00	2117.83	3000.00	
44	8.89	14.99	12.40	7.25	18.67	12.44	15.00	
45	4.55	4.76	7.75	10.16	8.13	7.07	10.00	
46	5.56	9.37	7.75	4.53	11.67	7.77	12.00	
47	52.75	63.17	73.57	75.69	84.61	69.95	95.00	
48	.65	1.03	.85	.50	1.28	.86	10.00	
49	20.26	21.19	33.41	45.14	35.19	31.03	55.00	
	2748.19	3189.55	3954.72	4520.00	4397.89	3766.28	5253.00	

WATERMASTER				ASSISTANT WATERMASTER, SECRETARY, STAFF, ETC.			OTHER	TOTAL
YEAR	DAYS	SALARY	TOTAL	DAYS	SALARY	TOTAL	EXPENSES	COSTS
19 98	82	2460.00					288.19	2748.19
19 99	82	2870.00					319.55	3189.55
2000	97	3395.00					559.72	3954.72
2001	112	3920.00					599.88	4519.88
2002	98	3528.00					869.89	4397.89
AVERAGE	94.2	3234.60					527.44	3762.04
WATERMASTER'S PROPOSED BUDGET								
NEXT YEAR							900.00	5253.00

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