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WATER RESOURCES
WESTERN REGION

(This report must be made in duplicate, one copy to be forwarded to the Department of Water Resources, Boise, Idaho, and one copy to the Secretary of the last Annual Water User's Meeting of your District.)

Watermaster's Proposed Budget

FOR 19 98

Water District No. 65-K

Stream Lake Fork Creek

Name of Watermaster John Leedom

Post Office Address 370 Knights Rd McCall, Idaho

Name of Secretary Dr Herald Nokes

Post Office Address 1270 Elo Rd McCall

Section 42-615 – IDAHO CODE ANNOTATED

PROPOSED BUDGET FOR SUCCEEDING YEAR – Said Watermaster shall on or before November fifteenth in each year, also prepare and file with the secretary of said water meeting a proposed budget for the succeeding year, together with a distribution of the amount of said budget to the respective water users, using the actual deliveries for the past irrigation season or seasons, as the basis for said distribution as hereinabove provided, which said proposed budget and distribution shall be submitted to the water users for consideration and approval at the next annual water meeting.

In conformity with the above statute, I hereby submit a proposed Budget for the season of 19 98.

John D Leedom
Watermaster.

	OWNER OR DITCH	Water Right Ident. No.	DESCRIPTION OF LAND			
			Subdivision	Sec.	Twp.	Rge.
1.	Miller Lucile	65-3178-3220				
2.	Cruickshank John	2955-3154-3155-3156-3157-3158-3159-3160-3161 65-3162-3163-3168-3169-3170-3171-3179-3182-9045A				
3.	Simplot Highland Farms	65-3127				
4.	Armstrong Pat	65-3172				
5.	Conley Steve	65-3173				
6.	Colpo Clint	65-3174				
7.	Schumaker Herman	65-3195-3196				
8.	Frazier Jack	65-3120-3197-3198				
9.	Ikola Gerry	65-3199-3200				
10.	Maki Jack	65-3202-7523				
11.	Maki Will	65-3184-3206-3203				
12.	Trabert Land & Livestock	65-3205-3207				
13.	Titcze George	65-3184A				
14.	Paul John	65-10538				
15.	Berheim Arvin	65-3184B				
16.	Stewart Joe	65-3184C				
17.	Tate Tom	65-3184D				
18.	Hattrup Ed	65-3184D				
19.	Barnett Roy	65-3184E				
20.	Valdez Gordon	65-3184F				
21.	Blasco James	65-3184G				
22.	Jenson Lee	65-3184H				
23.	Paulson Richard	65-3194-3201				
24.	Lowise Stevin	65-3194-3201				
25.	Dayley Frank	65-3194-3201				
26.	Traxel Tyan	65-3211				
27.	Edwards Beverly	65-3211				
28.	Profit Scott	65-3211				
29.	Star Janet	65-3211				
30.	PoeAsphalt & Paveing	65-3176				
31.	Uhirg Albert	65-3210				
32.	Nissula James	65-3176				
33.	Walker Jesse	65-3166-3167-9045B				
34.	Goode Vernon	65-3164-3165				
35.	Cruzen Estate	2708-2932-2952-3186-3187 65-3188-3189-3190-3191-3192-3193				

	PAST SEASON'S COSTS					Average Cost for 5 Yr. Period	Proposed Next Year's Budget
	19 93	19 94	19 95	19 96	19 97		
1.	86.72	48.65	28.85	30.00	33.53	45.55	33.00
2.	703.91	252.29	276.27	276.00	273.65	356.42	273.00
3.	93.19	50.62	31.01	61.81	36.04	54.53	36.00
4.	51.77	23.49	17.23	18.00	20.02	26.10	20.00
5.	19.41	8.81	6.46	6.00	7.50	9.63	7.00
6.	19.41	8.81	6.46	6.00	7.50	9.63	7.00
7.	68.89	23.32	22.29	22.00	26.04	32.50	26.00
8.	139.79	48.76	95.55	45.00	53.07	76.43	53.00
9.	23.30	5.61	5.07	5.00	7.68	9.33	7.00
10.	13.92	5.23	4.67	5.00	6.89	7.14	7.00
11.	38.83	12.75	14.04	14.00	19.52	19.82	19.00
12.	75.07	27.33	24.97	25.00	29.03	36.28	29.00
13.	22.65	6.08	6.70	5.00	8.76	9.83	8.00
14.	46.60	12.52	13.78	11.00	18.02	20.38	18.00
15.	4.85	1.31	1.44	1.00	1.87	2.09	1.00
16.	3.88	1.04	1.15	1.00	1.50	1.71	1.00
17.	2.11	.56	.62	.50	.88	.93	1.00
18.	2.10	.57	.62	.50	.88	.93	1.00
19.	1.62	1.00	.48	1.00	.63	.94	1.00
20.	1.62	1.00	.48	1.00	.63	.94	1.00
21.	5.82	1.56	1.72	1.00	2.25	2.47	2.00
22.	1.00	1.00	1.00	1.00	.96	.99	1.00
23.	56.30	15.13	16.65	16.33	28.90	26.66	28.00
24.	56.30	15.13	16.65	16.33	24.02	25.68	24.00
25.	56.30	15.13	16.65	16.34	12.38	23.36	16.00
26.	14.56	3.91	4.31	3.00	5.63	6.28	7.00
27.	17.47	4.69	5.17	4.00	6.75	7.61	8.00
28.	11.65	3.13	3.45	5.89	4.50	5.72	6.00
29.	2.91	1.00	.86	1.00	1.12	1.37	1.00
30.	43.36	10.10	11.82	9.00	16.81	18.21	16.00
31.	44.52	11.26	14.05	12.00	16.81	19.72	16.00
32.	50.53	11.59	16.75	15.00	20.75	22.92	20.00
33.	34.14	8.10	11.18	9.00	14.63	15.41	14.00
34.	31.66	7.10	10.34	8.00	13.16	14.05	13.00
35.	653.96	273.62	236.86	236.00	302.90	340.66	300.00

WATERMASTER'S PROPOSED BUDGET

Next Year							

	WATERMASTER			ASSISTANT WATERMASTER			Other Expense	Total Costs
	Year	Days	Salary	Total	Days	Salary	Total		
19___									
19___									
19___									
19___									
19___									
Average									

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In conformity with the above statute, I hereby submit a proposed Budget for the season of 19 _____.

_____

Watermaster.

	OWNER OR DITCH	WATER RIGHT IDENT. NO.	DESCRIPTION OF LAND			
			Subdivision	Sec.	Twp.	Rge.
36.	Rogers Trust	65-3213				
37.	Purdom Kenneth	65-2700-3214				
38.	Bettis Harry	65-3209-3215-3216				
39.	Platt Mary	65-3183				
40.	Eld Larry	65-3185				
41.	Nissula Arthur	65-3204				
42.	Nissula Frank	65-3212				
43.	Lake Irrigation	65-3218-3219				
44.	Heikkila Irene	65-11282				
45.	Ponderosa Properties	65-2707				
46.	Deboer Judd	65-2729-2932-2952				
47.	Mcmanus John	65-2768				
48.	Eld Joe	6507002				

	PAST SEASON'S COSTS					Average Cost for 5 Yr. Period	Proposed Next Year's Budget	
	19 93	19 94	19 95	19 96	19 97			
36.	10.28	3.24	4.43	2.00	5.24	5.03	7.00	
37.	18.66	6.64	7.25	5.00	10.19	9.54	15.00	
38.	72.69	19.55	29.55	27.00	50.30	39.81	50.00	
39.	23.05	5.79	9.86	7.00	12.81	11.70	17.00	
40.	23.05	5.79	9.86	7.00	12.81	11.70	17.00	
41.	23.05	5.79	9.86	7.00	12.81	11.70	17.00	
42.	23.05	5.79	9.86	7.00	12.81	11.70	17.00	
43.	1440.60	1963.20	1298.10	1368.53	1517.20	1517.52	1516.00	
44.	11.65	6.54	3.88	3.00	4.50	5.91	5.00	
45.	12.41	5.02	4.18	4.00	7.32	6.58	10.00	
46.	127.22	61.61	39.51	44.00	56.16	65.70	68.00	
47.	1.37	1.00	.46	1.00	.81	.92	1.00	
48.	51.77	29.05	17.22	18.00	20.02	27.21	25.00	
	4338.98	3123.48	2320.38	2357.53	2748.19	2977.24	2786.00	Totals

WATERMASTER'S PROPOSED BUDGET

	WATERMASTER			ASSISTANT WATERMASTER			Other Expense	Total Costs
	Days	Salary	Total	Days	Salary	Total		
Next Year	82	30.00	2460.00				326.00	2786.00

	WATERMASTER			ASSISTANT WATERMASTER			Other Expense	Total Costs
	Days	Salary	Total	Days	Salary	Total		
19 93	78	2106.00					2252.11	4357.11
19 94	99	2673.00					454.48	3127.48
19 95	72	2160.00					165.24	2325.24
19 96	82	2460.00					167.53	2357.53
19 97	82	2460.00					288.19	2748.19
Average	82.6	2371.80					665.51	2983.11