

# Watermaster's Proposed Budget

FOR ~~19~~ 2007

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MAR 19 2007

DEPARTMENT OF  
WATER RESOURCES

Water District No. 172 F  
Stream Morgan Creek  
Name of Watermaster Patricia M Hawkins  
Post Office Address HC 61 Box 3050 Challis, Id 83226  
Name of Secretary Tina W Hawkins  
Post Office Address HC 82 Box 4023 Challis, Id 83226

## SECTION 42-615, IDAHO CODE

PROPOSED BUDGET FOR SUCCEEDING YEAR. Each watermaster shall, at least thirty (30) days prior to the annual meeting of the water users of the water district, also prepare and file with the department of water resources a proposed budget for the succeeding year, together with a distribution of the amount of said budget to the respective water users, using the actual deliveries for the past irrigation season or seasons, as the basis for said distribution as hereinabove provided, which said proposed budget and distribution shall be submitted to the water users for consideration and approval at the next annual meeting.

In conformity with the above statute, I hereby submit a Proposed Budget for the season of ~~19~~ 2007.

Patricia M Hawkins  
Watermaster

(This report must be made in duplicate, one copy to be forwarded to the appropriate regional office of the Idaho Department of Water Resources, and one copy to the Secretary of the last Annual Water User's Meeting of your District.)



PAST SEASON DELIVERIES

PAST SEASON DELIVERIES					Avg. Delivery for Past Seasons 6	Estimated Billing 7	Adjusted Billing 8
1	2	3	4	5			
<del>2005</del>	<del>2006</del>	19____	19____	19____			
1							
2							
3		280.3				661.19	
4							
5		228.75				84.68	
6							
7		125.0				116.79	
8							
9							
10		278.87				188.45	
11							
12							
13		159.76				182.86	
14							
15		No Measuring Device				124.23	
16							
17							
18		40.35				174.02	
19							
20		231.16					
21		no measuring device				431.33	
22							
23							
24		486.85				347.11	
25							
26							
27		66.12				189.61	
28							
29							
30							

WATERMASTER				ASSISTANT WATERMASTER, SECRETARY, STAFF, ETC.				OTHER EXPENSES		TOTAL COSTS	
YEAR	DAYS	SALARY	TOTAL	DAYS	SALARY	TOTAL					
19__	<i>miles</i>	<i>milage</i>									
19 <i>2006</i>	<i>965</i>	<i>1 75</i>	<i>1688 75</i>					<i>309 06</i>	<i>1997 81</i>		
19__											
19__											
19__											
AVERAGE											
WATERMASTER'S PROPOSED BUDGET											
NEXT YEAR								<i>Office Exp 23.75</i>			
<i>2007</i>	<i>1375</i>	<i>@ 175</i>	<i>2406 25</i>					<i>JAS 240 00</i>	<i>2670 00</i>		

Complete this proposed budget report form as follows:

- 1) Enter water right holder name, corresponding IDWR water right number or numbers, and corresponding diversion name and/or remarks on page 2;
- 2) If you wish to estimate next season's assessments based on the average delivery of past seasons, then enter the actual water deliveries to each user for the past two to five seasons on page 3. You have the option of using at least the past two seasons or up to five seasons for averaging. You also have the option of using last year's delivery or one year's delivery as a basis of determining assessments for the next season. Enter deliveries as total 24-hour second feet. Total 24-hour second feet is a flow rate expressed in terms of one day or 24 hours. For example, a continuous diversion of 2 cfs over 20 days would equal 40 24-hour second feet.
- 3) If using the averaging method, enter the average delivery for past seasons in column 6 of page 3. If you are not averaging, then enter each user's delivery from last year in column 5 and skip column 6.
- 4) In the work space provided at the top of this page, enter next years proposed watermaster salary, secretary and/or staff salaries, and expenses. You may use the past season costs and expenses, or average past seasons' costs and expenses as an aid in determining next years budget. A more detailed listing or itemization of expenses and salaries can be attached to this form.
- 5) Divide the total proposed budget amount for next year by the total past season delivery (total of column 5, page 3) or average past seasons deliveries (total of column 6, page 3) to obtain a unit cost factor.
- 6) Under column 7, page 3, multiply the unit cost factor by each user's past season or average past seasons deliveries to obtain the estimated billing for the next year.
- 7) Use column 8, page 3, to enter the adjusted billing amount if the district wishes to carry over debits and credits from the previous season. (Refer to the last watermaster report. If a user had a credit, subtract that credit from his or her estimated billing in column 7 of this report, and enter the difference or adjusted amount in column 8. If a user had a debit, then add that debit to his or her billing amount shown in column 7 and show as adjusted billing in column 8.
- 8) Sign the report and submit the original to the appropriate regional office of the Department of Water Resources. Retain one copy for the Water District.

**2007 BUDGET - MORGAN CR. IRRIGATION DISTRICT 72F**

**REVENUE:**

Balance in account from 2005 \$ 326.89

(Decreed inches of water on Morgan Cr. 53.735 x \$46.53)

Assessments \$2,500.29

Total in account for 2006 \$2,827.18

**EXPENSES:**

Office supplies & expenses 23.75

Water master Workman Compensation Insurance \$240.00

Water master mileage reimbursement \$2,406.25

55 mile loop x 25 trips = 1375 miles

1375 x \$1.75 = \$2,406.25

(25 trips = approx. 1 per week, Apr. to Sept.)

**TOTAL EXPENSES** \$2,670.00

**BALANCE IN ACCOUNT** \$ 156.54

Date

Feb. 21, 2007

Chairman

James W. Hawkins

Sec/Treas.

Tina W. Hawkins

Watermaster

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