



State of Idaho

DEPARTMENT OF WATER RESOURCES

900 N. SKYLINE DR., SUITE A, IDAHO FALLS, ID 83402-1718

PHONE: (208) 525-7161 FAX: (208) 525-7177 WEB SITE: www.idwr.state.id.us

EASTERN REGION

DIRK KEMPTHORNE
Governor

KARL J. DREHER
Director

January 12, 2006

Franklin County Treasurer/Auditor
39 West Oneida
Preston, ID 83263

RE: WATER DISTRICT NO. #13-A

Dear Auditor/Treasurer:

Transmitted herewith is the Watermaster's Report and claim for services along with the Proposed Budget for 2006 for the above mentioned Water Districts.

The various items in this report have been checked and have been found to be proper charges against the water users therein named. Section 42-612, 42-613 and 42-614 of the Idaho Code provides the procedure under which this claim shall be paid from the funds of the above named district.

If you have any questions, please contact us at once.

Sincerely,

Dennis M Dunn
Senior Water Rights Agent

Enclosure

DMD;jlk

Watermaster's Proposed Budget

2006
FOR ~~19~~_____

Water District No. 13-A

Stream Cub RIVER

Name of Watermaster TROY P. FOSTER

Post Office Address 2063 E 1600S PRESTON IDAHO 83263

Name of Secretary MAXINE WADDUPS

Post Office Address 33 S. 1E. PRESTON IDAHO 83263

SECTION 42-615, IDAHO CODE

PROPOSED BUDGET FOR SUCCEEDING YEAR. Each watermaster shall, at least thirty (30) days prior to the annual meeting of the water users of the water district, also prepare and file with the department of water resources a proposed budget for the succeeding year, together with a distribution of the amount of said budget to the respective water users, using the actual deliveries for the past irrigation season or seasons, as the basis for said distribution as hereinabove provided, which said proposed budget and distribution shall be submitted to the water users for consideration and approval at the next annual meeting.

In conformity with the above statute, I hereby submit a Proposed Budget for the season of ²⁰⁰⁶~~19~~_____.

Troy P. Foster
Watermaster

(This report must be made in duplicate, one copy to be forwarded to the appropriate regional office of the Idaho Department of Water Resources, and one copy to the Secretary of the last Annual Water User's Meeting of your District.)

RECEIVED

JAN 10 2006

Department of Water Resources
Eastern Region

**Watermaster's Proposed Budget
FOR 2006**

Water District No.13-A

Steam: Cub River

Watermaster: Troy Foster

Secretary: Maxine Waddoups

Water User	Past Season Deliveries					Avg. Delivery past Seasons	Estimated Billing	Adjusted Billing
	2001	2002	2003	2004	2005			
Cub River Canal	6007.72	7113.94	9113.3	8099.78	5979.55	7262.86	\$3,320.76	\$3,258.08
Preston Whitney Irrigation	4725.55	5616.30	3605.6	5552.7	2327.20	4365.47	\$1,996.00	\$1,958.33
Franklin Pump	215.70	238.50	312	370.25	129.35	253.16	\$115.75	\$113.57
Thomas Robinson 1	21.00	35.70	39.2	42	12.60	30.10	\$13.76	\$25.00
Thomas Robinson 2	9.14	13.99	15.57	17.46	5.30	12.29	\$5.62	\$25.00
Max Sharp 1	7.32	11.62	12.15	13.11	3.60	9.56	\$4.37	\$25.00
Max Sharp 2	21.00	35.70	39.2	42	12.60	30.10	\$13.76	\$25.00
Glen Bowman 1	37.47	57.28	62.31	73.69	26.37	51.42	\$23.51	\$25.00
Glen Bowman 2	9.00	15.30	16.8	18	5.40	12.90	\$5.90	\$25.00
Griffeth/Burbank/Spatig	46.92	115.34	124.62	146.66	52.85	97.28	\$44.48	\$75.00
Cub River Acres	43.00	43.00	42.8	41.8	42.80	42.68	\$19.51	\$25.00
Preston City	1713.55	1983.82	1981.7	1793.31	2113.40	1917.16	\$876.57	\$860.03
Totals:	12857.37	15280.49	15365.25	16210.76	10711.02	14084.98	\$6,440.00	\$6,440.00
						\$6,440.00	0.45722465	0.981126000
						Budget	Multiplier	Multiplier for +20

Watermaster				Assistant Watermaster			Other Expenses	Total Costs
Year	Days	Salary	Total	Days	Salary	Total		
2001	145	\$23.52	\$3,410.00	0	0	0	\$2,350.00	\$5,760.00
2002	145	\$23.52	\$3,410.00	0	0	0	\$2,350.00	\$5,760.00
2003	145	\$23.79	\$3,450.00	0	0	0	\$2,640.00	\$6,090.00
2004	145	\$25.79	\$3,740.00	0	0	0	\$2,700.00	\$6,440.00
2005	145	\$25.79	\$3,740.00	0	0	0	\$2,700.00	\$6,440.00
Average	145	\$24.48	\$3,550.00	0	0	0	\$2,548.00	\$6,098.00
NEXT YEAR	145	\$25.79	\$3,740.00	0	0	0	\$2,700.00	\$6,440.00

Expense Break Down	2005	Per Trip
Net Salary	\$3,740.00	\$25.79
Social Security	\$300.00	\$2.07
Mileage	\$1,800.00	\$12.41
Clerical Fees	\$300.00	\$2.07
Workmans Comp.	\$300.00	\$2.07
Total:	\$6,440.00	\$44.41

PAST SEASON DELIVERIES

PAST SEASON DELIVERIES										Avg. Delivery for Past Seasons 6	Estimated Billing 7	Adjusted Billing 8
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