

Watermaster's Proposed Budget
FOR 2005

Water District No.13-A

Steam: Cub River

Watermaster: Troy Foster

Secretary: Maxine Waddoups

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DEC 23 2004

Department of Water Resources
Eastern Region

Water User	Past Season Deliveries					Avg. Delivery for past Seasons	Estimated Billing	Adjusted Billing
	2000	2001	2002	2003	2004			
Cub River Canal	6567.98	6007.72	7113.94	9113.3	8099.78	7380.54	\$3,157.52	\$3,097.70
Preston Whitney Irrigation	6653.16	4725.55	5616.30	3605.6	5552.7	5230.66	\$2,237.76	\$2,195.37
Franklin Pump	235.00	215.70	238.50	312	370.25	274.29	\$117.35	\$115.12
Thomas Robinson 1	23.80	21.00	35.70	39.2	42	32.34	\$13.84	\$25.00
Thomas Robinson 2	10.80	9.14	13.99	15.57	17.46	13.39	\$5.73	\$25.00
Max Sharp 1	6.80	7.32	11.62	12.15	13.11	10.20	\$4.36	\$25.00
Max Sharp 2	23.80	21.00	35.70	39.2	42	32.34	\$13.84	\$25.00
Glen Bowman 1	43.63	37.47	57.28	62.31	73.69	54.88	\$23.48	\$25.00
Glen Bowman 2	10.20	9.00	15.30	16.8	18	13.86	\$5.93	\$25.00
Griffeth/Burbank/Spatig	92.62	46.92	115.34	124.62	146.66	105.23	\$45.02	\$75.00
Cub River Acres	43.00	43.00	43.00	42.8	41.8	42.72	\$18.28	\$25.00
Preston City	1841.29	1713.55	1983.82	1981.7	1793.31	1862.73	\$796.91	\$781.81
Totals:	15552.08	12857.37	15280.49	15365.25	16210.76	15053.19	\$6,440.00	\$6,440.00
						\$6,440.00	0.42781630	0.981055000
						Budget	Multiplier	Multiplier for +20

Watermaster				Assistant Watermaster			Other Expenses	Total Costs
Year	Days	Salary	Total	Days	Salary	Total		
2000	145	\$23.52	\$3,410.00	0	0	0	\$2,350.00	\$5,760.00
2001	145	\$23.52	\$3,410.00	0	0	0	\$2,350.00	\$5,760.00
2002	145	\$23.52	\$3,410.00	0	0	0	\$2,350.00	\$5,760.00
2003	145	\$23.79	\$3,450.00	0	0	0	\$2,640.00	\$6,090.00
2004	145	\$25.79	\$3,740.00	0	0	0	\$2,700.00	\$6,440.00
Average	145	\$24.03	\$3,484.00	0	0	0	\$2,478.00	\$5,962.00
NEXT YEAR	145	\$25.79	\$3,740.00	0	0	0	\$2,700.00	\$6,440.00

Expense Break Down	2005	Per Trip
Net Salary	\$3,740.00	\$25.79
Social Security	\$300.00	\$2.07
Gross Salary	\$4,040.00	\$27.86
Mileage	\$1,800.00	\$12.41
Clerical Fees	\$300.00	\$2.07
Workmans Comp.	\$300.00	\$2.07
Total:	\$6,440.00	\$44.41