

Watermaster's Proposed Budget

FOR ²⁰⁰³~~19~~_____

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DEC 31 2003

Department of Water Resources
Eastern Region

Water District No. 13-A

Stream Cub RIVER

Name of Watermaster TROY P. FOSTER

Post Office Address 2063 E. 1600 S. PRESTON IDAHO 83263

Name of Secretary MAXINE WADDUPS

Post Office Address 33 S. 1 EAST PRESTON IDAHO 83263

SECTION 42-615, IDAHO CODE

PROPOSED BUDGET FOR SUCCEEDING YEAR. Each watermaster shall, at least thirty (30) days prior to the annual meeting of the water users of the water district, also prepare and file with the department of water resources a proposed budget for the succeeding year, together with a distribution of the amount of said budget to the respective water users, using the actual deliveries for the past irrigation season or seasons, as the basis for said distribution as hereinabove provided, which said proposed budget and distribution shall be submitted to the water users for consideration and approval at the next annual meeting.

In conformity with the above statute, I hereby submit a Proposed Budget for the season of ²⁰⁰³~~19~~_____.

Troy P. Foster
Watermaster

(This report must be made in duplicate, one copy to be forwarded to the appropriate regional office of the Idaho Department of Water Resources, and one copy to the Secretary of the last Annual Water User's Meeting of your District.)

Watermaster's Proposed Budget
FOR 2004

Water District No.13-A

Steam: Cub River

Watermaster: Troy Foster

Secretary: Maxine Waddoups

Water User	Past Season Deliveries					Avg. Delivery for past Seasons	Estimated Billing	Adjusted Billing
	1999	2000	2001	2002	2003			
Cub River Canal	6384.30	6567.98	6007.72	7113.94	9113.3	7037.45	\$2,902.51	\$2,833.93
Preston Whitney Irrigation	5597.32	6653.16	4725.55	5616.30	3605.6	5239.59	\$2,161.01	\$2,109.94
Franklin Pump	201.30	235.00	215.70	238.50	312	240.50	\$99.19	\$96.85
Thomas Robinson 1	21.50	23.80	21.00	35.70	39.2	28.24	\$11.65	\$25.00
Thomas Robinson 2	6.95	10.80	9.14	13.99	15.57	11.29	\$4.66	\$25.00
Max Sharp 1	5.40	6.80	7.32	11.62	12.15	8.66	\$3.57	\$25.00
Max Sharp 2	19.40	23.80	21.00	35.70	39.2	27.82	\$11.47	\$25.00
Glen Bowman 1	30.03	43.63	37.47	57.28	62.31	46.14	\$19.03	\$25.00
Glen Bowman 2	8.10	10.20	9.00	15.30	16.8	11.88	\$4.90	\$25.00
Griffeth/Burbank/Spatig	64.62	92.62	46.92	115.34	124.62	88.82	\$36.63	\$75.00
Cub River Acres	43.00	43.00	43.00	43.00	42.8	42.96	\$17.72	\$25.00
Preston City	1907.20	1841.29	1713.55	1983.82	1981.7	1885.51	\$777.66	\$759.28
Totals:	14289.12	15552.08	12857.37	15280.49	15365.25	14668.86	\$6,050.00	\$6,050.00
						\$6,050.00	0.41243827	0.976371000
						Budget	Multiplier	Multiplier for +20

Watermaster				Assistant Watermaster			Other Expenses	Total Costs
Year	Days	Salary	Total	Days	Salary	Total		
1999	145	\$23.52	\$3,410.00	0	0	0	\$2,350.00	\$5,760.00
2000	145	\$23.52	\$3,410.00	0	0	0	\$2,350.00	\$5,760.00
2001	145	\$23.52	\$3,410.00	0	0	0	\$2,350.00	\$5,760.00
2002	145	\$23.52	\$3,410.00	0	0	0	\$2,640.00	\$6,050.00
2003	145	\$23.79	\$3,450.00	0	0	0	\$2,600.00	\$6,050.00
Average	145	\$23.57	\$3,418.00	0	0	0	\$2,458.00	\$5,876.00
NEXT YEAR	145	\$23.79	\$3,450.00	0	0	0	\$2,600.00	\$6,050.00

Expense Break Down	2004	Per Trip
Net Salary	\$3,450.00	\$23.79
Social Security	\$300.00	\$2.07
Gross Salary	\$3,750.00	\$25.86
Mileage	\$1,800.00	\$12.41
Clerical Fees	\$200.00	\$1.38
Workmans Comp.	\$300.00	\$2.07
Total:	\$6,050.00	\$41.72