

Watermaster's Proposed Budget

FOR 19 99

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JAN 28 1999

Department of Water Resources
Eastern Region

Water District No. 13 -A

Stream Cub River

Name of Watermaster TROY P. FOSTER

Post Office Address 2063 E 1600 S PRESTON ID 83243

Name of Secretary MAXINE WADDUPS

Post Office Address 33 South 1ST EAST PRESTON ID 83243

SECTION 42-615, IDAHO CODE

PROPOSED BUDGET FOR SUCCEEDING YEAR. Each watermaster shall, at least thirty (30) days prior to the annual meeting of the water users of the water district, also prepare and file with the department of water resources a proposed budget for the succeeding year, together with a distribution of the amount of said budget to the respective water users, using the actual deliveries for the past irrigation season or seasons, as the basis for said distribution as hereinabove provided, which said proposed budget and distribution shall be submitted to the water users for consideration and approval at the next annual meeting.

In conformity with the above statute, I hereby submit a Proposed Budget for the season of 19 99.

Troy P. Foster
Watermaster

(This report must be made in duplicate, one copy to be forwarded to the appropriate regional office of the Idaho Department of Water Resources, and one copy to the Secretary of the last Annual Water User's Meeting of your District.)

Water District 13-A: Cub River

Proposed Budget
1999 Season

Water User	Past Season's Costs					Average 5-year Costs	Estimated Billing	Adjusted Billing
	1994	1995	1996	1997	1998			
Cub River Canal	\$2,089.86	\$2,475.18	\$2,232.92	\$2,547.06	\$2,771.38	\$2,425.28	\$2,434.07	\$2,407.50
Preston Whitney Irrigation	\$1,858.29	\$2,330.97	\$2,219.94	\$2,333.96	\$2,400.92	\$2,228.82	\$2,236.90	\$2,212.47
Franklin Pump	\$86.47	\$136.05	\$144.58	\$272.03	\$221.58	\$172.14	\$172.77	\$170.88
Thomas Robinson 1	\$6.85	\$12.18	\$16.98	\$36.11	\$9.60	\$16.30	\$16.36	\$20.00
Thomas Robinson 2	\$3.04	\$4.06	\$7.31	\$13.54	\$3.43	\$8.28	\$8.30	\$20.00
Max Sharp 1	\$4.62	\$3.74	\$5.78	\$10.86	\$2.74	\$5.55	\$5.57	\$20.00
Max Sharp 2	\$6.85	\$11.24	\$16.98	\$36.11	\$10.89	\$16.37	\$16.43	\$20.00
Glen Bowman 1	\$12.22	\$20.27	\$28.76	\$53.98	\$10.72	\$25.19	\$25.28	\$25.01
Glen Bowman 2	\$2.85	\$8.68	\$7.28	\$15.47	\$11.40	\$9.14	\$9.17	\$20.00
Griffith/Burbank/Spatig	\$25.72	\$49.29	\$58.13	\$101.49	\$23.41	\$51.61	\$51.80	\$60.00
Cub River Acres	\$13.56		\$13.48	\$18.10	\$18.52	\$12.73	\$12.78	\$20.00
Preston City	\$615.01	\$819.60	\$661.14	\$887.78	\$865.41	\$769.79	\$772.58	\$764.14
Totals:	\$4,734.94	\$5,871.26	\$5,413.28	\$6,326.49	\$6,350.00	\$5,739.19	\$5,760.00	\$5,760.00

\$5,760.00	1.003625248	0.992667069
Budget	Mutiplier	Mutiplier for + 20

Expenses							
Year	1994	1995	1996	1997	1998	Average	Proposed 1999
Total Days	100	130	130	145	145	130	145
Salary	\$35.00	\$28.00	\$28.00	\$28.00	\$28.00	\$29.40	\$28.00
Sub Total:	\$3,500.00	\$3,640.00	\$3,640.00	\$4,060.00	\$4,060.00	\$3,780.00	\$4,060.00
Other Expenses	\$1,235.00	\$2,231.26	\$1,773.28	\$2,266.49	\$2,290.00	\$1,959.21	\$1,700.00
Total Costs:	\$4,734.94	\$5,871.26	\$5,413.28	\$6,326.49	\$6,350.00	\$5,739.19	\$5,760.00
Costs Per Trip	\$47.35	\$45.16	\$41.64	\$43.63	\$43.79	\$44.15	\$39.72

Expense Brake Down		
	1999	Per Trip
Net Salary	\$3,816.40	\$26.32
Social Security	\$243.60	\$1.68
Gross Salary	\$4,060.00	\$28.00
Mileage	\$1,150.00	\$7.93
Secretary	\$100.00	\$0.69
Other	\$450.00	\$3.10
Total:	\$5,760.00	\$39.72

WATER RIGHT OWNER	WATER RIGHT ID #
CUB RIVER IRR.	13026
PRESTON WHITNEY	13003
IRRIGATION	13002
FRANKLIN PUMP	13004
THOMAS ROBINSON	13018
"	13017
MAX SHARP	13019
"	13020
GLEN BOWMAN	13015
"	13016
KWEN GRIFFITH	////
ALMA BURBANK	13029
MARVIN SPATIG	////
CUB RIVER ACRES	1307514
CITY OF PRESTON	13027
"	13008
"	13026

1998 Irrigation Summary

July 7 - CUB RIVER HEAD GATES DOWN ALL THE WAY

July 27- RIVER IS DOWN TO 111.5 WHICH IS TOTAL DECREED RIGHTS IN THE RIVER

Aug 31- PRESTON WHITNEY SHUT DOWN, TURNED OVER ALL WATER TO CUB RIVER IRRIGATION

Sept 13- CUB RIVER IRRIGATION OPENED RIVER HEAD GATES

Sept 20- CUB RIVER IRRIGATION SHUT DOWN CANYON CANAL

Sept 20- CUB RIVER IRRIGATION CONTINUED USING WATER DOWN THE MIDDLE DITCH ONLY