

ADOPTED BUDGET AND RESOLUTIONS  
PERTAINING TO THE COLLECTION THEREOF

FOR 19 99

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MAR 12 1999

Department of Water Resources  
Eastern Region

WATER DISTRICT NO. 13 A

STREAM Cub River

COUNTY Franklin

NAME OF SECRETARY Maxine Waddoups

ADDRESS OF SECRETARY P.O. Box 311 33 South First East Preston, ID 83263

COLLECTION AND HOLDING OF WATER DISTRICT FUNDS

Please check the appropriate box regarding the collection and holding of Water District funds.

The Water District collects and holds its own funds.

Franklin County collects and holds funds for the Water District.  
(county name)

\_\_\_\_\_ County collects the Water District's funds and deposits the funds in an account held by the Water District.  
(county name)

(This report must be certified and made in duplicate, one copy to be forwarded to the appropriate regional office of the Idaho Department of Water Resources., and one copy to the Secretary of the Annual Water User's Meeting of the Water District. If a designated county collects funds for the water, then a third copy must be sent to the auditor of the designated county.)

\_\_\_\_\_  
Preston, Idaho, March 1, 19 99

I HEREBY CERTIFY that the within is true and correct copy of the budget as adopted at the annual Water User's Meeting of Water District No. 13 A, held at Preston Idaho on the 1st day of March, 19 99, and all resolutions adopted at said meeting pertaining to the time and the manner of collecting the amounts provided for in the said budget.



Secretary, Water District No. 13 A

**BUDGET ADOPTED AT THE ANNUAL MEETING  
OF THE WATER USERS**

WATER DISTRICT No. 13 A

Estimated Amount for Watermaster's Salary	145 trips @ \$23.52	\$ 3,410.00
	Secretary	100.00
Estimated Amount for Assistant Watermaster and other Water District Officials		\$
Mileage \$1800.00	Soc. Sec. \$300.00	Other: \$150.00
		1,600.00
Estimated Amount for Other Expenses		\$
<b>TOTAL ESTIMATED EXPENSES FOR 19 <u>99</u></b>		<b>\$ 5,760.00</b>

**DISTRIBUTION OF THE BUDGET AMONG USERS**

Individual, Ditch or Canal Company, assessed	Water Right Ident. No.	Address	Amount of Budget	
Cub River Canal Company	13026	Lewiston UT 84320	\$ 2,407.	50
Preston Whitney Irrigation Company	13002	P.O. B0x 311	2,212.	47
	13003	Preston, ID 83263		
Franklin Cub River Pumping	13004	Franklin ID 83237	170.	88
Thomas Robinson	13018	6498 E. Cub River Rd	20.	00
	13017	Preston, ID 83263	20.	00
Max Sharp	13019	6048 E Cub River Rd	20.	00
	13020	Preston, ID 83263	20.	00
Glenn Bowman	13015	5787 E. Cub River Rd	25.	01
	13016	Preston, ID 83263	20.	00
Kwen Griffeth	13029	5618 E. Cub River Rd Preston, ID 83263	20.	00
Alma Burbank	13029	5444 E. Cub River Rd Preston, Id 83263	20.	00
Marvin Spatig	13029	5353 E. Cub River Rd Preston, ID 83263	20.	00
Cub River Acres		% Walt Ross P.O. B0x 472 Preston, ID 83263	20.	00
City of Preston	13027	Preston, Id 83263	764.	14
	13008			
	13026			
			\$ 5,760.	00

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Water District 13-A: Cub River

Proposed Budget  
1999 Season

Department of Water Resources  
Eastern Region

Water User	Past Season's Costs					Average 5-year Costs	Estimated Billing	Adjusted Billing
	1994	1995	1996	1997	1998			
Cub River Canal	\$2,099.86	\$2,475.18	\$2,232.92	\$2,547.06	\$2,771.38	\$2,425.28	\$2,434.07	\$2,407.50
Preston Whitney Irrigation	\$1,858.29	\$2,330.97	\$2,219.94	\$2,333.96	\$2,400.82	\$2,228.82	\$2,236.80	\$2,212.47
Franklin Pump	\$86.47	\$136.05	\$144.58	\$272.03	\$221.58	\$172.14	\$172.77	\$170.88
Thomas Robinson 1	\$6.65	\$12.18	\$16.98	\$36.11	\$9.60	\$16.30	\$16.36	\$20.00
Thomas Robinson 2	\$3.04	\$4.06	\$7.31	\$13.54	\$3.43	\$6.28	\$6.30	\$20.00
Max Sharp 1	\$4.62	\$3.74	\$5.78	\$10.86	\$2.74	\$5.55	\$5.57	\$20.00
Max Sharp 2	\$6.65	\$11.24	\$16.98	\$36.11	\$10.89	\$16.37	\$16.43	\$20.00
Glen Bowman 1	\$12.22	\$20.27	\$28.76	\$53.98	\$10.72	\$25.19	\$25.28	\$25.01
Glen Bowman 2	\$2.85	\$6.68	\$7.28	\$15.47	\$11.40	\$9.14	\$9.17	\$20.00
Griffith/Burbank/Spatig	\$25.72	\$49.29	\$58.13	\$101.49	\$23.41	\$51.61	\$51.80	\$60.00
Cub River Acres	\$13.58		\$13.48	\$18.10	\$18.52	\$12.73	\$12.78	\$20.00
Preston City	\$615.01	\$819.60	\$661.14	\$867.78	\$665.41	\$769.79	\$772.58	\$764.14
Totals:	\$4,734.94	\$5,871.28	\$5,413.28	\$6,326.49	\$6,350.00	\$5,739.19	\$5,760.00	\$5,760.00

\$5,760.00	1.003625248	0.992667069
Budget	Multiplier	Multiplier for + 20

Expenses

Year	1994	1995	1996	1997	1998	Average	Proposed 1999
Total Days	100	130	130	145	145	130	145
Salary	\$35.00	\$28.00	\$28.00	\$28.00	\$28.00	\$28.40	\$28.00
Sub Total:	\$3,500.00	\$3,640.00	\$3,640.00	\$4,060.00	\$4,060.00	\$3,780.00	\$4,060.00
Other Expenses	\$1,235.00	\$2,231.28	\$1,773.28	\$2,266.49	\$2,290.00	\$1,959.21	\$1,700.00
Total Costs:	\$4,734.94	\$5,871.28	\$5,413.28	\$6,326.49	\$6,350.00	\$5,739.19	\$5,760.00
Costs Per Trip	\$47.35	\$45.16	\$41.64	\$43.63	\$43.79	\$44.15	\$39.72

Expense Brake Down

	1999	Per Trip
Net Salary	\$3,816.40	\$26.32
Social Security	\$243.60	\$1.68
Gross Salary	\$4,060.00	\$28.00
Mileage	\$1,150.00	\$7.93
Secretary	\$100.00	\$0.69
Other	\$450.00	\$3.10
Total:	\$5,760.00	\$39.72