

ADOPTED BUDGET AND RESOLUTIONS
PERTAINING TO THE COLLECTION THEREOF

FOR 19 99

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MAR 12 1999

Department of Water Resources
Eastern Region

WATER DISTRICT NO. 13 A

STREAM Cub River

COUNTY Franklin

NAME OF SECRETARY Maxine Waddoups

ADDRESS OF SECRETARY P.O. Box 311 33 South First East Preston, ID 83263

COLLECTION AND HOLDING OF WATER DISTRICT FUNDS

Please check the appropriate box regarding the collection and holding of Water District funds.

☐ The Water District collects and holds its own funds.

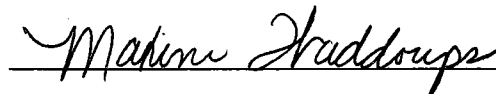
☒ Franklin County collects and holds funds for the Water District.
(county name)

☐ _____ County collects the Water District's funds and deposits the funds in an account held by the Water District.
(county name)

(This report must be certified and made in duplicate, one copy to be forwarded to the appropriate regional office of the Idaho Department of Water Resources., and one copy to the Secretary of the Annual Water User's Meeting of the Water District. If a designated county collects funds for the water, then a third copy must be sent to the auditor of the designated county.)

_____Preston_____, Idaho, March 1, 19 99

I HEREBY CERTIFY that the within is true and correct copy of the budget as adopted at the annual Water User's Meeting of Water District No. 13 A, held at Preston Idaho on the 1st day of March, 19 99, and all resolutions adopted at said meeting pertaining to the time and the manner of collecting the amounts provided for in the said budget.



Secretary, Water District No. 13 A

**BUDGET ADOPTED AT THE ANNUAL MEETING
OF THE WATER USERS**

WATER DISTRICT No. 13 A

| | | |
|---|---------------------|-------------|
| Estimated Amount for Watermaster's Salary | 145 trips @ \$23.52 | \$ 3,410.00 |
| | Secretary | 100.00 |
| Estimated Amount for Assistant Watermaster and other Water District Officials | | \$ |
| Mileage \$1800.00 Soc. Sec. \$300.00 Other: \$150.00 | | 1,600.00 |
| Estimated Amount for Other Expenses | | \$ |
| TOTAL ESTIMATED EXPENSES FOR 19 <u>99</u> | | \$ 5,760.00 |

DISTRIBUTION OF THE BUDGET AMONG USERS

| Individual, Ditch or Canal Company, assessed | Water Right Ident. No. | Address | Amount of Budget | |
|--|------------------------|---|------------------|----|
| Cub River Canal Company | 13026 | Lewiston UT 84320 | \$ 2,407. | 50 |
| Preston Whitney Irrigation Company | 13002 | P.O. B0x 311 | 2,212. | 47 |
| | 13003 | Preston, ID 83263 | | |
| Franklin Cub River Pumping | 13004 | Franklin ID 83237 | 170. | 88 |
| Thomas Robinson | 13018 | 6498 E. Cub River Rd | 20. | 00 |
| | 13017 | Preston, ID 83263 | 20. | 00 |
| Max Sharp | 13019 | 6048 E Cub River Rd | 20. | 00 |
| | 13020 | Preston, ID 83263 | 20. | 00 |
| Glenn Bowman | 13015 | 5787 E. Cub River Rd | 25. | 01 |
| | 13016 | Preston, ID 83263 | 20. | 00 |
| Kwen Griffeth | 13029 | 5618 E. Cub River Rd Preston, ID 83263 | 20. | 00 |
| Alma Burbank | 13029 | 5444 E. Cub River Rd Preston, Id 83263 | 20. | 00 |
| Marvin Spatig | 13029 | 5353 E. Cub River Rd Preston, ID 83263 | 20. | 00 |
| Cub River Acres | | % Walt Ross P.O. B0x 472 Preston, ID 83263 | 20. | 00 |
| City of Preston | 13027 | Preston, Id 83263 | 764. | 14 |
| | 13008 | | | |
| | 13026 | | | |
| | | | \$ 5,760. | 00 |
| | | | | |
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Water District 13-A: Cub River

Proposed Budget
1999 Season

Department of Water Resources
Eastern Region

| Water User | Past Season's Costs | | | | | Average 5-year Costs | Estimated Billing | Adjusted Billing |
|----------------------------|---------------------|------------|------------|------------|------------|-------------------------|----------------------|---------------------|
| | 1994 | 1995 | 1996 | 1997 | 1998 | | | |
| Cub River Canal | \$2,099.86 | \$2,475.18 | \$2,232.92 | \$2,547.06 | \$2,771.38 | \$2,425.28 | \$2,434.07 | \$2,407.50 |
| Preston Whitney Irrigation | \$1,858.29 | \$2,330.97 | \$2,219.94 | \$2,333.96 | \$2,400.82 | \$2,228.82 | \$2,236.80 | \$2,212.47 |
| Franklin Pump | \$86.47 | \$136.05 | \$144.58 | \$272.03 | \$221.58 | \$172.14 | \$172.77 | \$170.88 |
| Thomas Robinson 1 | \$6.65 | \$12.18 | \$16.98 | \$36.11 | \$9.60 | \$16.30 | \$16.36 | \$20.00 |
| Thomas Robinson 2 | \$3.04 | \$4.06 | \$7.31 | \$13.54 | \$3.43 | \$6.28 | \$6.30 | \$20.00 |
| Max Sharp 1 | \$4.62 | \$3.74 | \$5.78 | \$10.86 | \$2.74 | \$5.55 | \$5.57 | \$20.00 |
| Max Sharp 2 | \$6.65 | \$11.24 | \$16.98 | \$36.11 | \$10.89 | \$16.37 | \$16.43 | \$20.00 |
| Glen Bowman 1 | \$12.22 | \$20.27 | \$28.76 | \$53.98 | \$10.72 | \$25.19 | \$25.28 | \$25.01 |
| Glen Bowman 2 | \$2.85 | \$6.68 | \$7.28 | \$15.47 | \$11.40 | \$9.14 | \$9.17 | \$20.00 |
| Griffith/Burbank/Spatig | \$25.72 | \$49.29 | \$58.13 | \$101.49 | \$23.41 | \$51.61 | \$51.80 | \$60.00 |
| Cub River Acres | \$13.58 | | \$13.48 | \$18.10 | \$18.52 | \$12.73 | \$12.78 | \$20.00 |
| Preston City | \$615.01 | \$819.60 | \$661.14 | \$867.78 | \$865.41 | \$769.79 | \$772.58 | \$764.14 |
| Totals: | \$4,734.94 | \$5,871.28 | \$5,413.28 | \$6,326.49 | \$6,350.00 | \$5,739.19 | \$5,760.00 | \$5,760.00 |

| | | |
|------------|-------------|--------------------|
| \$5,760.00 | 1.003625248 | 0.992667069 |
| Budget | Mutiplier | Mutiplier for + 20 |

| Expenses | | | | | | | |
|----------------|------------|------------|------------|------------|------------|------------|---------------|
| Year | 1994 | 1995 | 1996 | 1997 | 1998 | Average | Proposed 1999 |
| Total Days | 100 | 130 | 130 | 145 | 145 | 130 | 145 |
| Salary | \$35.00 | \$28.00 | \$28.00 | \$28.00 | \$28.00 | \$29.40 | \$28.00 |
| Sub Total: | \$3,500.00 | \$3,640.00 | \$3,640.00 | \$4,060.00 | \$4,060.00 | \$3,780.00 | \$4,060.00 |
| Other Expenses | \$1,235.00 | \$2,231.28 | \$1,773.28 | \$2,266.49 | \$2,260.00 | \$1,959.21 | \$1,700.00 |
| Total Costs: | \$4,734.94 | \$5,871.28 | \$5,413.28 | \$6,326.49 | \$6,350.00 | \$5,739.19 | \$5,760.00 |
| Costs Per Trip | \$47.35 | \$45.16 | \$41.64 | \$43.63 | \$43.79 | \$44.15 | \$39.72 |

| Expense Brake Down | 1999 | Per Trip |
|--------------------|------------|----------|
| Net Salary | \$3,816.40 | \$26.32 |
| Social Security | \$243.60 | \$1.68 |
| Gross Salary | \$4,060.00 | \$28.00 |
| Mileage | \$1,150.00 | \$7.93 |
| Secretary | \$100.00 | \$0.69 |
| Other | \$450.00 | \$3.10 |
| Total: | \$5,760.00 | \$39.72 |