

Watermaster's Proposed Budget

FOR 1998

WSD 131
1998

Water District No. 13-A

Stream Cub River

Name of Watermaster TROY P. FOSTER

Post Office Address 2043 E 11600 S PRESTON ID 83243

Name of Secretary MAXINE WADDOWS

Post Office Address 33 South 1st East PRESTON ID 83243

RECEIVED

JAN 0 6 1998

Department of Water Resources
Eastern Region

SECTION 42-615, IDAHO CODE

PROPOSED BUDGET FOR SUCCEEDING YEAR. Each watermaster shall, at least thirty (30) days prior to the annual meeting of the water users of the water district, also prepare and file with the department of water resources a proposed budget for the succeeding year, together with a distribution of the amount of said budget to the respective water users, using the actual deliveries for the past irrigation season or seasons, as the basis for said distribution as hereinabove provided, which said proposed budget and distribution shall be submitted to the water users for consideration and approval at the next annual meeting.

In conformity with the above statute, I hereby submit a Proposed Budget for the season of 1998.

Troy P. Foster
Watermaster

(This report must be made in duplicate, one copy to be forwarded to the appropriate regional office of the Idaho Department of Water Resources, and one copy to the Secretary of the last Annual Water User's Meeting of your District.)

1998 WATERMASTER'S PROPOSED BUDGET

Water District Number:	13-A	Stream:	Cub River	Tributary to:	Bear River
Watermaster:	Troy P. Foster	Secretary:	Maxine Waddoups		
Address:	2063 East 1600 South Preston, Idaho 83263 (208)	Address:	Post Office Box 311 Preston, Idaho 83263 (208)		

--

SECTION 42-615, IDAHO CODE

PROPOSED BUDGET FOR SUCCEEDING YEAR. Each watermaster shall, at least thirty (30) days prior to the annual meeting of the water users of the water district, also prepare and file with the department of water resources a proposed budget for the succeeding year, together with a distribution of the amount of said budget to the respective water users, using the actual deliveries for the past irrigation season or seasons as the basis for said distribution as hereinaabove provided, which said proposed budget and distribution shall be submitted to the water users for consideration and approval at the next annual meeting.

In conformity with the above statute, I hereby submit a Proposed Budget for the season of: 1998

Watermaster, Water Dist. 13-A

(This report must be made in duplicate, one copy to be forwarded to the appropriate regional office of the Idaho Department of Water Resources, and one copy to the Secretary of the last Annual Water User's Meeting of your District.)

CORRECTED COPY

Water District 13-A: Cub River

Proposed Budget 1998 Season

Page: 1/2

Water User	Past Season's Costs					Average 5-yr Cost	Estimated Billing	Adjusted Billing
	1993	1994	1995	1996	1997			
Cub River Canal	\$1,676.46	\$2,099.86	\$2,475.18	\$2,232.92	\$2,535.00	\$2,203.88	\$2,611.57	\$2,463.33
Preston Whitney Irrigation	\$1,646.25	\$1,858.29	\$2,330.97	\$2,219.94	\$2,328.15	\$2,076.72	\$2,460.88	\$2,344.74
Franklin Pump	\$99.90	\$86.47	\$136.05	\$144.58	\$268.61	\$147.12	\$174.34	\$305.24
Thomas Robinson 1	\$13.91	\$6.65	\$12.18	\$16.98	\$35.94	\$17.13	\$20.30	\$36.24
Thomas Robinson 2	\$5.01	\$3.04	\$4.06	\$7.31	\$20.00	\$7.88	\$20.00	\$20.00
Max Sharp 1	\$4.00	\$4.62	\$3.74	\$5.78	\$20.00	\$7.63	\$20.00	\$20.00
Max Sharp 2	\$13.91	\$6.65	\$11.24	\$16.98	\$35.94	\$16.94	\$20.08	\$36.02
Glen Bowman 1	\$19.97	\$12.22	\$20.27	\$283.18	\$53.72	\$77.87	\$92.28	\$122.22
Glen Bowman 2	\$5.96	\$2.85	\$8.68	\$7.28	\$20.00	\$8.95	\$20.00	\$20.00
Griffith/Burbank/Spatig	\$40.00	\$25.72	\$49.29	\$58.13	\$106.60	\$55.95	\$66.30	\$82.40
Cub River Acres		\$13.56		\$13.48	\$20.00	\$15.68	\$20.00	\$20.00
Preston City	\$499.59	\$615.01	\$819.60	\$661.14	\$882.60	\$695.59	\$824.26	\$879.81
Totals:	\$4,024.96	\$4,734.94	\$5,871.26	\$5,667.70	\$6,326.56	\$5,331.36	\$6,350.00	\$6,349.99

Water District 13-A: Cub River

Proposed Budget 1998

Page: 2/2

Year	Watermaster			Assistant, Secretary, Staff, etc.			Other Expenses	Total Costs
	Days	Salary	Total	Days	Salary	Total		
1993								
1994								
1995								
1996	130.0	\$28.00	\$3,640.00			\$600.00	\$1,173.27	\$5,413.27
1997	145.0	\$28.00	\$4,060.00			\$600.00	\$1,666.56	\$6,326.56
Average	137.5	\$28.00	\$3,850.00			\$600.00	\$1,419.92	\$5,869.92

Watermaster's Proposed Budget								
1998	145.0	\$28.00	\$4,060.00			\$600.00	\$1,690.00	\$6,350.00

CORRECTED COPY

WATERMASTERS BUDGET FOR 1998

OWNER	IDENT NO	1993	1994	1995	1996	1997	5 YEAR AVERAGE COST	PROPOSED 1997 BUDGET
CUBRIVER CANAL	13026	1676.46	2099.86	2475.18	2231.06	2547.06	2205.92	2650.28
PRESTON WHITNEY	13003	1646.25	1858.29	2330.97	2221.23	2333.96	2078.14	2496.75
IRRIGATION	13002							
FRANKLIN PUMP	13004	99.90	86.47	136.05	144.66	272.03	147.82	177.59
THOMAS ROBINSON	13018	13.91	6.65	12.18	16.98	36.11	17.16	20.62
"	13017	5.01	3.04	4.06	7.31	13.54	6.59	7.91
MAX SHARP	13019	4.00	4.62	3.74	5.78	10.86	5.80	6.96
"	13020	13.91	6.65	11.24	16.98	36.11	16.97	20.39
GLEN BOWMAN	13015	19.97	12.22	20.27	28.76	53.98	27.04	32.48
"	13016	5.96	2.85	8.68	7.28	15.47	8.04	9.66
KWEN GRIFFITH	\\\\\\							
ALMA BURBANK	13029	40.00	25.72	49.29	58.16	101.49	54.92	65.99
MARVEN SPATIG	////							
CUB RIVER ACRES			13.56		13.49	19.10	9.03	10.84
PRESTON CITY	13027	499.59	615.01	819.60	717.33	887.78	707.86	850.45
"	13008							
"	13026							
TOTAL		4025.00	4735.00	5971.32	5413.27	6326.57	5285.33	6350.00
TOTAL DAYS		100.00	100.00	130.00	130.00	145.00	112.00	145.00
SALARY		35.00	35.00	28.00	28.00	28.00	32.20	28.00
OTHER EXPENSES		3500.00	3500.00	3640.00	3640.00	4060.00	3556.00	4060.00
TOTAL COSTS		4025.00	4735.00	5971.32	5413.27	6326.57	4825.02	6350.00

EXPENSE BREAK DOWN PER TRIP

NET SALARY	3816.40	26.32
SOCIAL SECURITY	243.60	1.68
GROSS SALARY	4060.00	28.00
MILEAGE	1000.00	6.89
OTHER	990.00	6.82
SUB TOTAL	6050.00	41.72
LEGAL EXPENSES	300.00	2.06
TOTAL EXPENSES	6350.00	43.79

[illegible]