

(This report must be made in duplicate, one copy to be forwarded to the Department of  
Water Resources, Boise, Idaho, and one copy to the Secretary of the last Annual  
Water User's Meeting of your District.)

## Watermaster's Proposed Budget

FOR 19 97

RECEIVED

WATER DISTRICT

DATE RECEIVED

Water District No. 13-A

Stream Cub RIVER

Name of Watermaster TROY P. FOSTER

Post Office Address 2063 E 1400 S PRESTON ID 83263

Name of Secretary Maxine Waddams

Post Office Address P.O. Box 311 Preston ID 83263

### Section 42-615 — IDAHO CODE ANNOTATED

PROPOSED BUDGET FOR SUCCEEDING YEAR — Said Watermaster shall on or before November fifteenth in each year, also prepare and file with the secretary of said water meeting a proposed budget for the succeeding year, together with a distribution of the amount of said budget to the respective water users, using the actual deliveries for the past irrigation season or seasons, as the basis for said distribution as hereinabove provided, which said proposed budget and distribution shall be submitted to the water users for consideration and approval at the next annual water meeting.

CORRECTED COPY

# 1997 WATERMASTER'S PROPOSED BUDGET

Water District Number:	13-A	Stream:	Cub River	Tributary to:	Bear River
Watermaster:	Troy Foster	Secretary:	Maxine Waddoup		
Address:	2063 East 1600 South	Address:	Post Office Box 311		
	Preston, Idaho 83263		Preston, Idaho 83263		
	(208) 852-2096		(208) 852-		

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## SECTION 42-615, IDAHO CODE

PROPOSED BUDGET FOR SUCCEEDING YEAR. Each watermaster shall, at least thirty (30) days prior to the annual meeting of the water users of the water district, also prepare and file with the department of water resources a proposed budget for the succeeding year, together with a distribution of the amount of said budget to the respective water users, using the actual deliveries for the past irrigation season or seasons as the basis for said distribution as hereinaabove provided, which said proposed budget and distribution shall be submitted to the water users for consideration and approval at the next annual meeting.

In conformity with the above statute, I hereby submit a Proposed Budget for the season of: 1997

Watermaster, Water Dist. 13-A

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Water User	Past Season's Costs					Average 5-yr Cost	Estimated Billing	Adjusted Billing
	1992	1993	1994	1995	1996			
Cub River Canal	\$1,924.80	\$1,676.46	\$2,099.86	\$2,475.18	\$2,232.92	\$2,081.84	\$2,285.69	\$2,217.06
Preston Whitney Irrigation	\$1,423.89	\$1,646.25	\$1,858.29	\$2,330.97	\$2,219.94	\$1,895.87	\$2,081.50	\$2,172.36
Franklin Pump	\$66.93	\$99.90	\$86.47	\$136.05	\$144.58	\$106.79	\$117.24	\$154.98
Thomas Robinson 1	\$5.88	\$13.91	\$6.65	\$12.18	\$16.98	\$11.12	\$12.21	\$19.19
Thomas Robinson 2	\$2.79	\$5.01	\$3.04	\$4.06	\$7.31	\$4.44	\$4.88	\$2.19
Max Sharp 1	\$2.18	\$4.00	\$4.62	\$3.74	\$5.78	\$4.06	\$4.46	\$0.25
Max Sharp 2	\$5.88	\$13.91	\$6.65	\$11.24	\$16.98	\$10.93	\$12.00	\$18.98
Glen Bowman 1	\$11.00	\$19.97	\$12.22	\$20.27	\$283.18	\$69.33	\$76.12	\$94.87
Glen Bowman 2	\$2.52	\$5.96	\$2.85	\$8.68	\$7.28	\$5.46	\$5.99	\$3.27
Griffith/Burbank/Spatig	\$22.67	\$40.00	\$25.72	\$49.29	\$58.13	\$39.16	\$43.00	\$22.65
Cub River Acres			\$13.56		\$13.48	\$13.52	\$14.85	\$8.33
Preston City	\$556.39	\$499.59	\$615.01	\$819.60	\$661.14	\$630.35	\$692.07	\$635.88
Totals:	\$4,024.93	\$4,024.96	\$4,734.94	\$5,871.26	\$5,667.70	\$4,872.87	\$5,350.00	\$5,350.00

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Year	Watermaster			Assistant, Secretary, Staff, etc.			Other Expenses	Total Costs
	Days	Salary	Total	Days	Salary	Total		
1992								
1993								
1994								
1995								
1996	130.0	\$28.00	\$3,640.00			\$600.00	\$1,173.27	\$5,413.27
Average	130.0	\$28.00	\$3,640.00			\$600.00	\$1,173.27	\$5,413.27

Watermaster's Proposed Budget							
1997			\$3,640.00			\$1,710.00	\$5,350.00

# WATERMASTERS BUDGET FOR 1997

OWNER	IDENT NO	1992	1993	1994	1995	1996	5 YEAR AVERAGE COST	PROPOSED 1997 BUDGET
CUBRIVER CANAL	13025	1924.80	1676.46	2099.86	2475.18	2231.06	2081.47	2307.94
PRESTON WHITNEY	13003	1423.89	1646.25	1858.29	2330.97	2221.23	1896.12	2102.43
IRRIGATION	13002							
FRANKLIN PUMP	13004	66.93	99.90	86.47	136.05	144.66	106.80	118.42
THOMAS ROBINSON	13018	5.88	13.91	6.65	12.18	16.98	11.12	12.32
"	13017	2.79	5.01	3.04	4.06	7.31	4.44	4.92
MAX SHARP	13019	2.18	4.00	4.62	3.74	5.78	4.06	4.50
"	13020	5.88	13.91	6.65	11.24	16.98	10.93	12.12
GLEN BOWMAN	13015	11.00	19.97	12.22	20.27	28.76	18.44	20.45
"	13016	2.52	5.96	2.85	8.68	7.28	5.45	6.05
KWEN GRIFFITH	\\\\\\							
ALMA BURBANK	13029	22.67	40.00	25.72	49.29	58.15	39.16	43.42
MARVEN SPATIG	////							
CUB RIVER ACRES				13.56		13.49	5.41	5.99
PRESTON CITY	13027	556.39	499.59	615.01	819.60	717.33	641.58	711.39
"	13008							
"	13026							

TOTAL		4025.00	4025.00	4735.00	5871.32	5413.27	4825.02	5350.00
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TOTAL DAYS		100.00	100.00	100.00	130.00	130.00	112.00	130.00
SALARY		35.00	35.00	35.00	28.00	28.00	32.20	28.00

		3500.00	3500.00	3500.00	3640.00	3640.00	3556.00	3640.00
OTHER EXPENSES		525.00	525.00	1235.00	2231.32	1773.27	1257.02	1710.00

TOTAL COSTS		4025.00	4025.00	4735.00	5871.32	5413.27	4825.02	5350.00
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## EXPENSE BRAKE DOWN PER TRIP

NET SALARY	3397.94	26.13
SOCIAL SECURITY	242.06	1.86
GROSS SALARY	3640.00	28.00
MILEAGE	1000.00	8.40
OTHER	610.00	4.69
SUB TOTAL	5250.00	41.09
LEGAL EXPENSES	100.00	0.76
TOTAL EXPENSES	5350.00	41.86

	PAST SEASON'S COSTS										Average Cost for 5 Yr. Period	Proposed Next Year's Budget
	19____	19____	19____	19____	19____	19____	19____	19____	19____	19____		
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WATERMASTER				ASSISTANT WATERMASTER				Other Expense	Total Costs
Year	Days	Salary	Total	Days	Salary	Total			
19 _____									
19 _____									
19 _____									
19 _____									
19 _____									
Average									
WATERMASTER'S PROPOSED BUDGET									
Next Year									