Watermaster's Proposed Budget

FOR 1996

Water District No. 13 A

Stream Cub River

Name of Watermaster Conan Foster

Post Office Address 1508 South 2400 East Franklin Ida 83243

Name of Secretary Maxine Waddoups

Post Office Address P.O. Box 311 Preston Id 83263

SECTION 42-615, IDAHO CODE

PROPOSED BUDGET FOR SUCCEEDING YEAR. Each watermaster shall, at least thirty (30) days prior to the annual meeting of the water users of the water district, also prepare and file with the department of water resources a proposed budget for the succeeding year, together with a distribution of the amount of said budget to the respective water users, using the actual deliveries for the past irrigation season or seasons, as the basis for said distribution as hereinabove provided, which said proposed budget and distribution shall be submitted to the water users for consideration and approval at the next annual meeting.

In conformity with the above statute, I hereby submit a Proposed Budget for the season of 1996.

Conan Foster
Watermaster

(This report must be made in duplicate, one copy to be forwarded to the appropriate regional office of the Idaho Department of Water Resources, and one copy to the Secretary of the last Annual Water User's Meeting of your District.)

WATERMASTERS BUDGET FOR 1996

OWNER	IDENT NO	1991	1992	1993	1994	1995	5 YEAR AVERAGE COST	PROPOSED 1996 BUDGET
CUBRIVER CANAL	13026	1413.83	1924.80	1676.46	2099.86	2475.18	1918.02	2301.54
PRESTON WHITNEY	13003	1612.15	1423.89	1646.25	1858.29	2330.97	1774.31	2129.09
IRRIGATION	13002							
FRANKLIN PUMP	13004	55.84	66.93	99.92	[illegible].47	136.05	89.03	106.84
THOMAS ROBINSON	13018	1.53	5.88	13.91	6.65	12.18	8.03	9.63
"	13017	4.87	2.79	5.01	3.04	4.06	3.95	4.74
MAX SHARP	13019	1.26	2.18	4.00	4.62	3.74	3.16	3.79
"	13020	5.30	5.38	13.91	6.65	11.24	8.59	10.31
GLEN BOWMAN	13015	6.62	11.00	19.97	12.22	20.27	14.01	16.81
"	13016	2.48	2.52	5.96	2.85	8.68	4.49	5.39
KWEN GRIFFITH	\\\\							
ALMA BURBANK	13029	22.62	22.67	40.00	25.72	49.29	32.06	38.47
MARVEN SPATIG	////							
CUB RIVER ACRES					13.56		?n?	?n?
PRESTON CITY	13027	498.43	556.39	499.59	615.01	819.60	597.80	717.33
"	13008							
"	13026							
TOTAL		3625.00	4025.00	4025.00	4735.00	5871.32	4458.49	5350.00
TOTAL DAYS		100.00	100.00	100.00	100.00	130.00	106.00	130.00
SALARY		35.00	35.00	35.00	35.00	28.00	33.60	28.00
		3500.00	3500.00	3500.00	3500.00	3640.00	3528.00	3640.00
OTHER EXPENSES		125.00	525.00	525.00	1235.00	2231.32	928.26	1710.00
TOTAL COSTS		3625.00	4025.00	4025.00	4735.00	5871.32	4456.26	5350.00

EXPENSE BRAKE DOWN PER TRIP

NET SALARY	3397.94	26.13
SOCIAL SECURITY	242.06	1.86
GROSS SALARY	3640.00	28.00
MILEAGE	1000.00	8.40
OTHER	610.00	4.69
SUB TOTAL	5250.00	41.09
LEGAL EXPENSES	100.00	0.76
TOTAL EXPENSES	5350.00	41.86