

(This report must be made in duplicate, one copy to be forwarded to the Department of Water Resources, Boise, Idaho, and one copy to the Secretary of the last Annual Water User's Meeting of your District.)

Watermaster's Proposed Budget

FOR 19 96

Water District No. 13-A
Stream Lost River
Name of Watermaster Conan Foster
Post Office Address 1508 South 2400 East Preston Idaho 83263
Name of Secretary Maxine Woodhays P.O. Box 311
Post Office Address Preston Id 83263

Section 42-615 – IDAHO CODE ANNOTATED

PROPOSED BUDGET FOR SUCCEEDING YEAR – Said Watermaster shall on or before November fifteenth in each year, also prepare and file with the secretary of said water meeting a proposed budget for the succeeding year, together with a distribution of the amount of said budget to the respective water users, using the actual deliveries for the past irrigation season or seasons, as the basis for said distribution as hereinabove provided, which said proposed budget and distribution shall be submitted to the water users for consideration and approval at the next annual water meeting.

In conformity with the above statute, I hereby submit a proposed Budget for the season of 19 96.

Conan Foster
Watermaster.

CORRECTED COPY

Water District Number: 13-A	Irrigation Season: From: April 1, 1995
Source: Cub River	To: November 1, 1995
Tributary to: Bear River	
County: Franklin	Today's Date: 05-Feb-96

Watermaster: Address: Conan Foster 1508 South 2400 East Preston, Idaho 83263	Assistant Watermaster: Address:
Phone: (208)852-1648	Phone:
Secretary: Address: Maxine Waddoups P.O. Box 311 Preston, Idaho 83263	Billing Agent: Franklin County Treasurer/Auditor Address: 39 West Oneida Preston, Idaho 83263
Phone: (208)XXX-XXXX	Phone: (208)XXX-XXXX

Water User	Monthly Totals of 24-hour Second Feet for Irrigation Season							Total 24-hour Sec. Ft.
	April	May	June	July	August	September	October	
Cub River Irrigation		277.90	1650.70	1759.00	1503.34	1064.60	116.20	6371.74
Preston Whitney Irr.	755.03	53.06	1809.65	2321.81	503.75	14.72	542.48	6000.50
Franklin Pump			40.00	150.00	130.25	30.00		350.25
Thomas Robinson 1			6.65	28.50				35.15
Thomas Robinson 2					6.56	0.12		6.68
Max Sharp 1			6.30	27.00				33.30
Max Sharp 2					5.22	0.08		5.30
Glen Bowman 1			9.10	39.00	26.05	0.40		74.55
Glen Bowman 2								
Alma Burbank, et al.			14.00	60.00	52.10	0.80		126.90
Cub River Acres								
City of Preston	293.40	303.40	296.59	306.59	306.59	296.70	306.59	2109.86
24-hour Sec. Ft. Totals:	1048.43	634.36	3832.99	4691.90	2533.86	1407.42	965.27	15114.23

Water User	Total 24-hour Sec. Feet	Total Cost	Adopted Budget	Credit	Debit
Cub River Irrigation	6371.74	\$2,468.71	\$2,582.82	\$114.11	
Preston Whitney Irr.	6000.50	\$2,324.88	\$2,285.69		(\$39.19)
Franklin Pump	350.25	\$135.70	\$106.35		(\$29.35)
Thomas Robinson 1	35.15	\$13.62	\$10.00		(\$3.62)
Thomas Robinson 2	6.68	\$10.00	\$10.00		
Max Sharp 1	33.30	\$12.90	\$10.00		(\$2.90)
Max Sharp 2	5.30	\$10.00	\$10.00		
Glen Bowman 1	74.55	\$28.88	\$10.00		(\$18.88)
Glen Bowman 2	0.00		\$10.00	\$10.00	
Alma Burbank, et al.	126.90	\$49.17	\$60.00	\$10.83	
Cub River Acres	0.00		\$20.00	\$20.00	
City of Preston	2109.86	\$817.46	\$756.46		(\$61.00)
Totals:	15114.23	\$5,871.32	\$5,871.32	\$154.94	(\$154.94)

(Stamp)
FEB 09 1996
Department of Water
Eastern District

<p>Total Salary of Watermaster:</p> <p style="text-align: center;"> <input type="text" value="130.0"/> days at <input type="text" value="\$28.00"/> per day OR per season amount: <input type="text"/> </p> <p>Watermaster's salary for season: \$3,640.00</p>	<p>Total Salary of Assistant Watermaster:</p> <p style="text-align: center;"> <input type="text"/> days at <input type="text"/> per day OR per season amount: <input type="text" value="\$500.00"/> </p> <p>Assistant's salary for season: \$500.00</p>
<p>Total Salary of Secretary:</p> <p style="text-align: center;"> <input type="text"/> hours at <input type="text"/> per hour OR per season amount: <input type="text" value="\$75.00"/> </p> <p>Secretary's salary for season: \$75.00</p>	<p>Other Water District Expenses:</p> <p style="text-align: center;">Pro Rata Charges: <input type="text" value="\$1,656.32"/></p> <p>Total expenses for season: \$1,656.32</p>
<p>Minimum Charge: <input type="text" value="\$10.00"/> Cost per 24-hr Sec. Ft.: <input type="text" value="\$0.3884631"/> Total Costs: <input type="text" value="\$5,871.32"/></p>	

Water User	Past Season's Costs					Average 5-year Cost	Estimated Billing	Adjusted Billing
	1991	1992	1993	1994	1995			
Cub River Irrigation	\$1,413.83	\$1,924.80	\$1,676.46	\$2,099.86	\$2,468.71	\$1,916.73	\$2,289.28	\$2,165.46
Preston Whitney Irr.	\$1,612.15	\$1,423.89	\$1,646.25	\$1,858.29	\$2,324.88	\$1,773.09	\$2,117.72	\$2,147.28
Franklin Pump	\$55.84	\$66.93	\$99.90	\$86.47	\$135.70	\$88.97	\$106.26	\$135.01
Thomas Robinson 1	\$1.53	\$5.88	\$13.91	\$6.65	\$13.62	\$8.32	\$10.00	\$13.56
Thomas Robinson 2	\$4.87	\$2.79	\$5.01	\$3.04	\$10.00	\$5.14	\$10.00	\$10.00
Max Sharp 1	\$1.26	\$2.18	\$4.00	\$4.62	\$12.90	\$4.99	\$10.00	\$12.84
Max Sharp 2	\$5.30	\$5.88	\$13.91	\$6.65	\$10.00	\$8.35	\$10.00	\$10.00
Glen Bowman 1	\$6.62	\$11.00	\$19.97	\$12.22	\$28.88	\$15.74	\$18.80	\$37.51
Glen Bowman 2	\$2.48	\$2.52	\$5.96	\$2.85		\$3.45	\$10.00	\$10.00
Alma Burbank, et al.	\$22.62	\$22.67	\$40.00	\$25.72	\$49.17	\$32.04	\$38.26	\$27.31
Cub River Acres				\$13.56		\$13.56	\$16.20	\$10.00
City of Preston	\$498.43	\$556.39	\$499.59	\$615.01	\$817.46	\$597.38	\$713.49	\$771.03
Totals:	\$3,624.93	\$4,024.93	\$4,024.96	\$4,734.94	\$5,871.32	\$4,467.75	\$5,350.00	\$5,350.00

Year	Watermaster			Assistant			Other Expenses	Total Costs
	Hours	Salary	Total	Hours	Salary	Total		
1991			\$3,500.00				\$125.00	\$3,625.00
1992			\$3,500.00				\$525.00	\$4,025.00
1993			\$3,500.00				\$525.00	\$4,025.00
1994			\$3,500.00				\$1,235.00	\$4,735.00
1995			\$3,640.00				\$2,231.32	\$5,871.32
Average			\$3,528.00				\$928.26	\$4,456.26

Watermaster's Proposed Budget								
1996			\$3,640.00				\$1,710.00	\$5,350.00

Per Unit Cost Factor for Estimated Billing:

Watermaster's Proposed Budget	=	\$5,350.00	=	1.1974696
Average 5-year Cost		\$4,467.75		

Watermaster's Signature: X Loran Foltz Date: Jul 8, 1996

WATERMASTERS BUDGET FOR 1996

OWNER	IDENT NO	1991	1992	1993	1994	1995	5 YEAR AVERAGE COST	PROPOSED 1996 BUDGET
CUBRIVER CANAL	13026	1413.83	1924.80	1676.46	2099.86	2475.18	1918.02	2301.54
PRESTON WHITNEY IRRIGATION	13003 13002	1612.15	1423.89	1646.25	1858.29	2330.97	1774.31	2129.09
FRANKLIN PUMP	13004	55.84	66.93	99.90	86.47	136.05	89.03	106.84
THOMAS ROBINSON	13018	1.53	5.88	13.91	6.65	12.18	8.03	9.63
"	13017	4.87	2.79	5.01	3.04	4.06	3.95	4.74
MAX SHARP	13019	1.26	2.18	4.00	4.62	3.74	3.16	3.79
"	13020	5.30	5.88	13.91	6.65	11.24	8.59	10.31
GLEN BOWMAN	13015	6.62	11.00	19.97	12.22	20.27	14.01	16.81
"	13016	2.48	2.52	5.96	2.85	8.68	4.49	5.39
KWEN GRIFFITH	\\\\\\							
ALMA BURBANK	13029	22.62	22.67	40.00	25.72	49.29	32.06	38.47
MARVEN SPATIG	////							
CUB RIVER ACRES					13.56		?n?	?n?
PRESTON CITY	13027	498.43	556.39	499.59	615.01	819.60	597.80	717.33
"	13008							
"	13026							
TOTAL		3625.00	4025.00	4025.00	4735.00	5871.32	4458.49	5350.00
TOTAL DAYS		100.00	100.00	100.00	100.00	130.00	106.00	130.00
SALARY		35.00	35.00	35.00	35.00	28.00	33.60	28.00
OTHER EXPENSES		3500.00	3500.00	3500.00	3500.00	3640.00	3528.00	3640.00
TOTAL COSTS		3625.00	4025.00	4025.00	4735.00	5871.32	4458.26	5350.00

EXPENSE BRAKE DOWN PER TRIP

NET SALARY	3397.94	26.13
SOCIAL SECURITY	242.06	1.96
GROSS SALARY	3640.00	28.00
MILEAGE	1000.00	8.40
OTHER	610.00	4.69
SUB TOTAL	5250.00	41.09
LEGAL EXPENSES	100.00	0.76
TOTAL EXPENSES	5350.00	41.86

AS ORIGINALLY SUBMITTED
SEE ATTACHED COLLECTED COPY