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WATER RESOURCES
WESTERN REGION

(This report must be made in duplicate, one copy to be forwarded to the Department of
Water Resources, Boise, Idaho, and one copy to the Secretary of the last Annual
Water User's Meeting of your District.)

Watermaster's Proposed Budget

FOR 19 95

Water District No. 78-C

Stream Meadows Valley Goose Creek

Name of Watermaster Margery Clay

Post Office Address P. O. Box 150 New Meadows, Idaho - 83654

Name of Secretary Margery Clay

Post Office Address P. O. Box 150 New Meadows, Idaho - 83654

Section 42-615 - IDAHO CODE ANNOTATED

PROPOSED BUDGET FOR SUCCEEDING YEAR - Said Watermaster shall on or before November fifteenth in each year, also prepare and file with the secretary of said water meeting a proposed budget for the succeeding year, together with a distribution of the amount of said budget to the respective water users, using the actual deliveries for the past irrigation season or seasons, as the basis for said distribution as hereinabove provided, which said proposed budget and distribution shall be submitted to the water users for consideration and approval at the next annual water meeting.

In conformity with the above statute, I hereby submit a proposed Budget for the season of 19 95.

Margery Clay
Watermaster

	OWNER OR DITCH	Water Right Ident. No.	DESCRIPTION OF LAND			
			Subdivision	Sec.	Twp.	Rge.
1.	Kriegbaum Estate / South End Ditch & Kriegbaum	780 243 thru 249		29 28	19N	2E
2.	Bob Butts / South End Ditch & Irish	780 174 & 780 242		28	19N	2E
3.	Dick Clay / Clay Dryden Ditch Clay Freeman Ditch	780 160 & 161 780 155 & 156		21 20	19N	2E
4.	Seane Dryden / Goose Creek Canal @ Clay Dryden Ditch Clay Freeman Ditch	780 232 & 233 780 157 thru 159 780 160 thru 162		20 21	19N	2E
5.	Dan Hearn / Abshire Moore Ditch	780 266 & 780 182		24 25	19N	2E
6.	Jack Hubbard / Abshire Moore Ditch	780 183 & 184		30	19N	2E
7.	Neil Lassans / Jennings Ditch	780 215 thru 217		29	19N	2E
8.	Ed Roney / Jennings Ditch (L. Campbell) Jennings Ditch	780 216 & 780 217 780 225 thru 227 780 202 thru 205		29 32 19	19N	2E
9.	Irma Keska Estate / Cal White Ditch	780 230 & 231		29	19N	2E
10.	Audrey Karpis & John Kello / Cal White Ditch	780 213	Lot 15 in Rowell Park Addition	RPA	19N	2E
	Ray Balbs / Cal White Ditch	780 214 & 218	Lots 6 thru 10 Blk 10 Meadows Town Site - M	19N	2E	
	Mark & Steve Smith / Cal White Ditch	780 221 thru 224	Lots 1 thru 5 & Lots 9 thru 12 Block 10	19N	2E	
11.	Nancy Moeq / Cal White Ditch	780 221	Lots 13 thru 15 Block 10 MTS.	19N	2E	
	Ray Williams / Cal White Ditch	780 221	Lots 17 thru 20 Block 10 MTS	19N	2E	
12.	Larry Swift / Cal White Ditch	780 219 780 220 & 780 224	Lots 4 & 13-15 Blk. 8 - Own all Blk 8	19N	2E	
	Charles Vipperman / Cal White Ditch	780 223	Lots 9 & 10 Blk 3 - Lots 25 & 26	M.T.S. & R.P.A.		
13.	La Verne Mc Mahon / Cal White Ditch	780 222	Lots 7-10 Blk 4 MTS.	19N	2E	
	Ly. R. Thurman / Cal White Ditch	780 257	Lots 4-16 Blk. 9 MTS.	19N	2E	
14.	Ed Roney (Hurd) / Cal White Ditch & E.B. Ditch	780 257 & 258	Lots 8-10 in Blk 2 & Part of Lot 13	MTS & R.P.A.		
	Lillian Anderson / Cal White Ditch	780 209 & 780 259	Lots 9 & 10 Blk 12 MTS	19N	2E	
15.	Dale Smith / Esterbrook-Bryden & Cal White	780 207 thru 211	NW 1/4 NW 1/4 Part of 4.8 ac.	29	19N	2E
16.	Wendy Lucker & Stan Cline / Cal White	780 209 780 257	Lots 1-4 Blk. 11 Part of 4.8 ac.	29	19N	2E
17.	Paul Fritschle / Esterbrook-Bryden	780 258 780 228	Parts of Lots 5-16, All of 7-10 Block 10, Lot 6-7, Blk 2 Part of Lots 20 & 23 & All Lots 21 & 22 R.P.A.	29 39	19N	2E
18.	Inez Morris & Lana Kerby / Esterbrook-Bryden	780 209 thru 212		30	19N	2E
19.	Charles Farrell & Carolyn Farrell & each / Becker Ditch (split 3 ways)	780 200 & 201		19	19N	2E
20.	Ja. A. Wilson Est. / Wilson Bros. Ditch	780 171 & 172 780 158		18 19	19N	2E
21.	May Wilson / Wilson Bros. Ditch (split 1/3 & 2/3)	780 171 & 172		20	19N	2E
22.	Harry Johnson Est. / Shepherd Smith Ditch Goose Creek Canal @	780 163 Permit of 1930		18	19N	2E
23.	Darrell Campbell / Shepherd Smith Ditch	780 166 & 167		7	19N	2E
	Charles & Mary Farrell / Farrell Canal	780 164 & 165 780 168-170		12 18		2E
24.	Farrell & Sons - Shepherd Smith Ditch	780 185-195		19	19N	1E
25.	Townley Est. 83% - Darrell Campbell T.K.L.F.	780 196-199		13	19N	1E
26.	Ted Jacobs / Mitchell Glenn Ditch	780 176-179		13 24	19N	1E
27.	J. D. Thorpe / Mitchell Glenn Ditch	780 180 & 181		13	19N	1E
28.	H P J Partners / Sewell Creek	780 249-252 780 032 & 033		8	19N	2E
29.	Steven Goodman / Goose Creek Canal @	780 236-239		17	19N	2E
30.	Osborn Ranch / Goose Creek Canal @	Permit # 14304 Permit # 14884-1920 780 234 & 235		Ranch 18	19N	2E
31.	Steve Campbell / Goose Creek Canal @ (split 2 ways)	Permit # 14884-1920 Permit - 1931		Ranch		
32.	R. L. Campbell Est. - Goose Creek Canal @ (split several ways)	State Land Board 780 240 - Permit		17	19N	2E
33.	Branstetter Ranch - 1919 - Goose Creek Canal	74466-1919		25	20N	2E
34.	Branstetter Ranch 1928 - Goose Creek Canal	780 237-1928		Ranch 25	20N	2E
35.	Whitney Ranch - land to George Whitney (South End) sold to developer who in turn sold some to Roney	1954		Ranch		
	Total					

	PAST SEASON'S COSTS										Average Cost for 5 Yr. Period	Proposed Next Year's Budget		
	19 90		19 91		19 92		19 93		19 94					
1.	104	86	104	85	116	16	131	16	137	10	118 ⁸³ 826			
2.	5	99	6	36	5	67	9	64	7	14	6	96		
3.	115	84	115	44	179	91	123	44	194	22	145 ⁷⁷			
4.	83	88	65	67	86	41	104	15	109	97	90 ⁰² 016			
5.	123	83	137	69	230	91	124	41	201	37	163 ⁶⁴			
6.	14	98	19	06	31	17	17	36	27	13	21 ⁹⁴			
7.	95	87	104	85	69 ^{took 3 away}	42	54	97	82	83	81 ⁵⁹			
8.	266	64	296	56	522	73	310	53 ^{his water}	516	98	382 ⁶⁹			
9.	5	99	6	35	4	25	8	68	7	14	6	48		
10.	1	—	1	06	2	83	1	93	2	86	1	94		
	2	99	3	18	7	08	2	89	4	28	4	08		
11.	2	—	2	12	2	83	2	89	2	86	2	54		
	1	—	1	06	1	42	96	1	43		1	18		
12.	5	99	6	35	15	58	4	82	11	43	8	83		
13.	1	—	2	12	4	25	1	93	4	28	2	72		
	2	99	3	18	2	83	2	89	4	28	3	23		
14.	3	99	4	24	9	92	3	86	7	14	5	83		
	3	—	2	12	2	83	96	2	86		2	35		
15.	2	—	2	12	4	25	1	93	5	71	3	20		
	2	—	2	12	2	83	96	4	28		2	44		
16.	1	—	2	12	2	83	1	93	2	86	2	15		
17.	7	99	8	47	17	—	8	68	17	14	11	86		
18.	111	85	117	56	148	75	122	48	165	66	133 ²⁶			
19.	41	94	47	66	82	16	39	54	78	55	57 ⁹⁷			
20.	143	81	163	11	284	74	137	91	254	21	196 ⁷⁶			
21.	29	96	42	36	52	42	33	75	49	98	41 ⁶⁹			
22.	102	86	116	50	171	41	93	37	154	24	128 ⁶⁸			
23.	180	76	208	65	298	91	173	59	269	91	226 ³⁶			
24.	359	52	360	10	548	23	492	80	498	41	451 ⁸¹			
25.	95	87	102	74	104	83	117	65	131	39	110 ⁵⁰			
26.	100	86	90	03	90	66	119	58	102	82	100 ⁷⁹			
27.	54	93	56	13	66	58	77	15	61	41	63 ²⁴			
28.	36	95	36	61	32	58	54	01	44	27	40 ⁷⁶			
29.	54	93	58	25	36	83	88	72	74	26	62 ⁶⁰			
30.	87	89	113	33	42	50	75	22	125	67	88 ⁹²			
31.	13	98	33	89	56	7	16	39	31	42	20 ²⁷			
32.	3	99	14	83	2	83	7	72	5	71	7 ⁰²			
33.	20	97	25	42	9	92	12 ⁵⁴ 15	43	22	85	18 ³⁴			
34.	—	—	—	—	—	—	2	89	2	86	2 ⁸⁸			
35.	12	98	37	07	8	50	25	07	8	57	18 ⁴⁴			

Next Year

WATERMASTER'S PROPOSED BUDGET

Year	WATERMASTER			ASSISTANT WATERMASTER			Other Expense	Total Costs
	Days	Salary	Total	Days	Salary	Total		
19 90	77	22	1694				614	88
19 91	82	23	1927				593	73
19 92	107	23	2514				796	13
19 93	76	25	1900				716	35
19 94	102	25	2550				888	91
Average	89	23	21710				722	10

Expenses for 1995
 - Let's see find \$1000
 - Well Rent 40.
 - Accounting Expense 50.
 - Watermaster's Building 60.
 - Watermaster's Office 200.
 - 1995 Budget 3500.
 - 3500.
 - 3458.
 - Mayor