

WATER DISTRICT # 11
ADOPTED BUDGET
2005

WATERMASTER	\$14,750
ASSISTANT WATERMASTER	5,440
OTHER EXPENSES	<u>34,823</u>
TOTAL ADOPTED BUDGET	<u><u>\$55,013</u></u>

I CERTIFY THAT THIS BUDGED WAS ADOPTED BY THE MEMBERS PRESENT
AT THE ANNUAL DISTRICT WATER USERS MEETING HELD IN SODA SPRINGS
IDAHO ON 2-1-5. AN ALLOCATION TO THE WATER USERS IS ATTACHED.



GERALD BROWN
SECRETARY/TREASURER

**GENTILE VALLEY CANAL	33.00	1,773			285.79	163.77	122.02	327.28	449.30
**THATCHER IRRIG	26.20	1,408			226.96	130.01	96.95	259.90	356.85
**JIM ELSMORE c/o Dan Forsgren	7.00	360			58.03	34.73	23.30	66.45	89.75
**KEITH BARTHLOME c/o Chris Barthlome	5.00	285			45.94	24.84	21.10	52.61	73.71
JANET WHEELER	1.50	49	50.00	50.00	50.00	50.00	0.00	50.00	50.00
GEORGE WANLESS	2.00	31	50.00	50.00	50.00	50.00	0.00	50.00	50.00
TOTAL CARIBOU COUNTY	732.70	23,210	100.00	100.00	3828.33	2846.45	981.88	4369.59	5351.47
LAWRENCE FOX	0.80	0	50.00	50.00	50.00	50.00	0.00	50.00	50.00
DAVID SKAEBLUND	2.60	0	50.00	50.00	50.00	50.00	0.00	50.00	50.00
DAVID SKAEBLUND	4.20	35	50.00	50.00	50.00	50.00	0.00	50.00	50.00
SMITH BOSEN DITCH	3.80	65	50.00	50.00	50.00	50.00	0.00	50.00	50.00
WENDELL SMITH PUMP	1.70	45	50.00	50.00	50.00	50.00	0.00	50.00	50.00
NELSON IRRIG	6.50	731			117.83	64.61	53.22	134.94	188.16
RIVERDALE PRESTON IRRIG UP									
**PETE PETERSON	1.50	112	25.00	25.00	25.00	25.00	0.00	25.00	25.00
**RIVERDALE ESTATES c/o Mike Adams	1.50	111	25.00	25.00	25.00	25.00	0.00	25.00	25.00
RIVERDALE IRRIGATION COMPANY	13.00	1,837			296.11	145.30	150.81	339.09	489.90
RIVERDALE PRESTON PUMP	6.50	117	50.00	50.00	50.00	50.00	0.00	50.00	50.00
WEST CACHE CANAL	191.00	13,187			2125.61	1704.08	421.53	2434.21	2855.74
CUB RIVER IRRIG PUMPS	125.00	3,230			520.64	714.56	-193.92	596.23	402.31
BEN JOHNSON ESTATE	2.00	0	50.00	50.00	50.00	50.00	0.00	50.00	50.00
KEITH HODGES	1.50	0	50.00	50.00	50.00	50.00	0.00	50.00	50.00
INGLET/LAMONT	2.20	41	50.00	50.00	50.00	50.00	0.00	50.00	50.00
TERRY PORTER	2.50	0	50.00	50.00	50.00	50.00	0.00	50.00	50.00
FLOYD JENSEN	0.90	31	50.00	50.00	50.00	50.00	0.00	50.00	50.00
STEVEN BOBKA	0.00	0	50.00	50.00	50.00	50.00	0.00	50.00	50.00
ALEX INGLET	0.00	0	50.00	50.00	50.00	50.00	0.00	50.00	50.00
ROBERT HENDERSON	0.00	0	50.00	50.00	50.00	50.00	0.00	50.00	50.00
CAROL WHITNEY	0.50	23	50.00	50.00	50.00	50.00	0.00	50.00	50.00
rounding					-0.01		0.01		
TOTAL FRANKLIN COUNTY	367.70	19,565	800.00	800.00	3860.18	3428.55	431.63	4304.48	4736.11
TOTAL IRRIGATORS	1764.69	68,847	1700.00	1650.00	12423.49	9482.68	2940.81	14111.22	17052.03
SODA PLANT	23.24	62,059			10003.30	10786.14	-782.84	11455.56	10672.72
GRACE PLANT	16.46	39,254			6327.36	10219.35	-3891.99	7245.95	3353.96
COVE PLANT	17.34	51,303			8269.54	9789.64	-1520.10	9470.10	7950.00
ONEIDA PLANT	24.96	68,964			11116.31	9322.19	1794.12	12730.17	14524.29
TOTAL PACIFICORP	82.00	221,580			35716.51	40117.32	-4400.81	40901.78	36500.97
GRAND TOTALS	1846.69	290,427	1700.00	1650.00	48140.00	49600.00	-1460.00	55013.00	53553.00