

WATER DISTRICT # 11
ADOPTED BUDGET
2004

RECEIVED

JUN 16 2004

Department of Water Resources
Eastern Region

WATERMASTER	\$14,418
ASSISTANT WATERMASTER	5,280
OTHER EXPENSES	<u>29,902</u>
 TOTAL ADOPTED BUDGET	 <u><u>49,600</u></u>

I CERTIFY THAT THIS BUDGED WAS ADOPTED BY THE MEMBERS PRESENT
AT THE ANNUAL DISTRICT WATER USERS MEETING HELD IN SODA SPRINGS
IDAHO ON 2-3-4. AN ALLOCATION TO THE WATER USERS IS ATTACHED.



GERALD BROWN
SECRETARY/TREASURER

WATER DISTRICT #11
2004 BUDGET

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WATER USER	DECREE RIGHTS	PRIOR YR ACTUAL USEAGE	PRIOR YR MIN BILL	THIS YR MIN BILL	ACTUAL PRIOR YR COST	ADOPTED BUDGET PRIOR YR	DEBIT OR CREDIT	ADOPTED BUDGET THIS YR	NET AMT TO BILL THIS YR
MILLER DITCH									
**LAVOY ESTERHOLT c/o Hal Drinkas	3.45	36.00		8.25	2.86	10.68	-7.82	8.25	0.43
**GRANT ESTERHOLT (SOLD TO CLIFTON STEEL E	3.45	36.00		8.25	2.86	10.68	-7.82	8.25	0.43
**LAVOY TAYLOR c/o Hal Drinkas	1.20	11.00		2.35	0.87	3.71	-2.84	2.35	-0.49
**HENRY RIGBY c/o Rulon Wistisen	13.40	136.00		31.15	10.79	41.47	-30.68	31.15	0.47
NUFFER CANAL									
**HENRY RIGBY c/o Rulon Wistisen	7.40	155.00		13.07	12.30	24.12	-11.82	13.07	1.25
**LARRY BUTLER	3.00	63.00		5.30	5.00	9.78	-4.78	5.30	0.52
**DEMAR ROMRELL	4.50	94.00		7.95	7.46	14.66	-7.20	7.95	0.75
**LAVOY TAYLOR c/o Hal Drinkas	1.40	30.00		2.48	2.38	4.56	-2.18	2.48	0.30
*AY RIGBY c/o Conrad Nebeker	12.00	251.00		21.20	19.91	39.10	-19.19	21.20	2.01
SORENSEN DITCH Nebeker=50% Baxter 50%	29.40	386.00	50.00	50.00	50.00	50.00	0.00	50.00	50.00
JENSEN DITCH	8.30	99.00	50.00	50.00	50.00	50.00	0.00	50.00	50.00
LLOYD DITCH c/o Jim Smith	11.00	0.00	50.00	50.00	50.00	50.00	0.00	50.00	50.00
DINGLE IRRIG CO	67.00	4696.00			372.57	383.68	-11.11	415.04	403.93
REAM-CROCKETT	62.30	5072.00			402.40	247.17	155.23	448.27	603.50
BLACK OTTER CANAL									
**BLACK OTTER IRRIG CO	103.50	4386.00			347.97	332.87	15.10	387.64	402.74
**PEG LEG ISLAND IRRIG	17.50	742.00			58.87	56.27	2.60	65.58	68.18
PRESTON MONTPELIER IRRIG	75.90	4192.00			332.58	343.88	-11.30	370.49	359.19
LAROCCO KENT CANAL									
**DARRELL KEETCH	11.15	116.00	34.31	34.30	34.31	34.31	0.00	34.30	34.30
**PAUL KEETCH	3.80	40.00	11.69	11.70	11.69	11.69	0.00	11.70	11.70
**LARRY LINFORD	1.30	14.00	4.00	4.00	4.00	4.00	0.00	4.00	4.00
PUGMIRE DITCH	6.90	0.00	50.00	50.00	50.00	50.00	0.00	50.00	50.00
WESTFORK IRRIG	160.00	7215.00			572.42	560.55	11.87	637.67	649.54
FIDGE CANAL									
*McGEE HARRIS	26.50	873.00			69.26	83.10	-13.84	77.16	63.32
**RANDY PANTER	2.00	66.00			5.24	6.27	-1.03	5.83	4.80
PAUL KUNZ #1 & #2 c/o Brad Woolstenhulme	7.50	0.00	100.00	100.00	100.00	100.00	0.00	100.00	100.00
PARLEY KUNZ included in Paul Kunz above	1.66	0.00			0.00		0.00	0.00	0.00
DEAN KUNZ	6.18	0.00	50.00	50.00	50.00	50.00	0.00	50.00	50.00
STEPHEN & R KUNZ	1.74	0.00	50.00	50.00	50.00	50.00	0.00	50.00	50.00
LARRY ALLEMAN	2.10	0.00	50.00	50.00	50.00	50.00	0.00	50.00	50.00
CLOYD WALLENTINE	1.60	0.00	50.00	50.00	50.00	50.00	0.00	50.00	50.00
WAYNE KUNZ	2.89	0.00	50.00	50.00	50.00	50.00	0.00	50.00	50.00
L. STEVENS c/o ROGER STEVENS	2.00	0.00	50.00		50.00	50.00	0.00	0.00	0.00
ALLYN PHELPS	1.19	0.00	50.00	50.00	50.00	50.00	0.00	50.00	50.00
LARRY ALLEMAN	3.08	0.00	50.00	50.00	50.00	50.00	0.00	50.00	50.00
TOTAL BEAR LAKE COUNTY	666.29	28709.00	750.00	800.00	2975.74	2922.55	53.19	3207.68	3260.87
LAST CHANCE CANAL	658.00	27077.00			2148.22	2049.84	98.38	2393.10	2491.48

GENTILE CANAL									
**GENTILE VALLEY CANAL	33.00	1853.00			147.01	143.63	3.38	163.77	167.15
**THATCHER IRRIG	26.20	1471.00			116.71	114.04	2.67	130.01	132.68
**JIM ELSMORE c/o Dan Forsgren	7.00	393.00			31.18	30.46	0.72	34.73	35.45
**KEITH BARTHLOME c/o Chris Barthlome	5.00	281.00			22.29	21.75	0.54	24.84	25.38
JANET WHEELER	1.50	92.00	50.00	50.00	50.00	50.00	0.00	50.00	50.00
GEORGE WANLESS	2.00	136.00	50.00	50.00	50.00	50.00	0.00	50.00	50.00
TOTAL CARIBOU COUNTY	732.70	31303.00	100.00	100.00	2565.41	2459.72	105.69	2846.45	2952.14
LAWRENCE FOX	0.80	6.00	50.00	50.00	50.00	50.00	0.00	50.00	50.00
DAVID SKAEBLUND	2.60	0.00	50.00	50.00	50.00	50.00	0.00	50.00	50.00
DAVID SKAEBLUND	4.20	78.00	50.00	50.00	50.00	50.00	0.00	50.00	50.00
SMITH BOSEN DITCH	3.80	89.00	50.00	50.00	50.00	50.00	0.00	50.00	50.00
WENDELL SMITH PUMP	1.70	38.00	50.00	50.00	50.00	50.00	0.00	50.00	50.00
NELSON IRRIG	6.50	731.00			58.00	51.13	6.87	64.61	71.48
RIVERDALE PRESTON IRRIG UP									
* ETE PETERSON	1.50	77.00	25.00	25.00	25.00	25.00	0.00	25.00	25.00
* RIVERDALE ESTATES c/o Mike Adams	1.50	76.00	25.00	25.00	25.00	25.00	0.00	25.00	25.00
RIVERDALE IRRIGATION COMPANY	13.00	1644.00			130.43	122.89	7.54	145.30	152.84
RIVERDALE PRESTON PUMP	6.50	361.00	50.00	50.00	50.00	50.00	0.00	50.00	50.00
WEST CACHE CANAL	191.00	19281.00			1529.71	1563.82	-34.11	1704.08	1669.97
CUB RIVER IRRIG PUMPS	125.00	8085.00			641.44	662.08	-20.64	714.56	693.92
BEN JOHNSON ESTATE	2.00	0.00	50.00	50.00	50.00	50.00	0.00	50.00	50.00
KEITH HODGES	1.50	0.00	50.00	50.00	50.00	50.00	0.00	50.00	50.00
INGLET/LAMONT	2.20	80.00	50.00	50.00	50.00	50.00	0.00	50.00	50.00
TERRY PORTER	2.50	0.00	50.00	50.00	50.00	50.00	0.00	50.00	50.00
FLOYD JENSEN	0.90	53.00	50.00	50.00	50.00	50.00	0.00	50.00	50.00
STEVEN BOBKA	0.00	0.00	50.00	50.00	50.00	50.00	0.00	50.00	50.00
ALEX INGLET	0.00	18.00	50.00	50.00	50.00	50.00	0.00	50.00	50.00
ROBERT HENDERSON	0.00	20.00	50.00	50.00	50.00	50.00	0.00	50.00	50.00
CAROL WHITNEY	0.50	92.00	50.00	50.00	50.00	50.00	0.00	50.00	50.00

TOTAL FRANKLIN COUNTY	367.70	30729.00	800.00	800.00	3159.58	3199.92	-40.34	3428.55	3388.21
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TOTAL IRRIGATORS	1766.69	90741.00	1650.00	1700.00	8700.73	8582.19	118.54	9482.68	9601.22
SODA PLANT	23.24	122041.00			9682.44	11429.87	-1747.43	10786.14	9038.71
GRACE PLANT	16.46	115628.00			9173.64	8807.46	366.18	10219.35	10585.53
COVE PLANT	17.34	110766.00			8787.90	8987.27	-199.37	9789.64	9590.27
ONEIDA PLANT	24.96	105477.00			8368.29	10173.21	-1804.92	9322.19	7517.27
TOTAL PACIFICORP	82.00	453912.00			36012.27	39397.81	-3385.54	40117.32	36731.78
GRAND TOTALS	1848.69	544653.00	1650.00	1700.00	44713.00	47980.00	-3267.00	49600.00	46333.00

TOTAL CFS USEAGE PRIOR YEAR
CFS USEAGE BY MIN BILL PRIOR YEAR
CFS USEAGE BY VAR BILL PRIOR YEAR

544653.00
1871.00
542782.00

TOTAL CFS USAGE PRIOR YEAR	544653.00
CFS USE BY MIN BILLS THIS YR	2683.00
CFS USE BY VAR BILLS THIS YR	541970.00

PRIOR YEAR TOTAL COST	44713.00
PRIOR YEAR MIN BILL	1650.00
PRIOR YEAR COST TO VAR BILLS	43063.00

ADOPTED BUDGET THIS YEAR	49600.00
MIN BILL THIS YEAR	1700.00
ADOPTED BUDGET THISYR VAR BILL	47900.00

PRIOR YEAR CREDIT	3267.00
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