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DEC 13 2022
Department of Water Resources
Eastern Region

WATERMASTER'S PROPOSED BUDGET

Each watermaster shall, at least fourteen (14) days prior to the annual meeting of the water users of the water district, prepare a proposed budget for the upcoming year, together with a distribution of the pro rata amounts of the budget assessed to the respective water users or water delivery organizations using the actual volume of water delivered for the past season or seasons. **The proposed budget and distribution of pro rata assessments shall be presented to the water users for consideration and approval at the next annual meeting.**
(42-612, Idaho Code).

1. In the work space below, enter the past year or years watermaster salary, secretary and/or staff salaries, and expenses. Past season costs and expenses, or average past seasons' costs and expenses, may aid in determining next year's budget. A more detailed listing or itemization of expenses and salaries can be attached to this form.

PAST YEAR OR YEARS ACTUAL EXPENSES

	WATERMASTER		Assist.Watermaster Secretary, Staff, Etc.		OTHER EXPENSES		TOTAL COSTS
YEAR	DAYS	SALARY	DAYS	SALARY	ITEM	COST	
2022	168	3,000.00			Workers comp	402	3402.00
					County Collection Fee	103.00	103.00
							3,505.00

2. Complete the proposed budget section below for the upcoming year. Using the total water delivered from the watermaster report, calculate the distribution of the proposed budget among water users, and complete the table on pages 3 and 4.

If this district uses a part-year average of deliveries for assessment purposes, please attach the record of past deliveries used to obtain average deliveries or complete the Delivery Averaging Worksheet on page 5.

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Watermasters Salary----------$ 3,000.00

Workers Comp Ins.----------$ 402.00

Franklin County 3% collection fee----------$ 103.00

Total Expenses for 2023----------$ 3,505.00

3. Once a final budget is adopted, complete the Adopted Budget section on page three and make any adjustments to the Distribution of the Budget table.