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Water Resources

March 18, 2010

Mr. Lyle Swank, Regional Manager
Idaho Department of Water Resources
900 N. Skyline Drive, Suite A
Idaho Falls, ID 83402-1718

RECEIVED

MAR 19 2010

Department of Water Resources
Eastern Region

Re: Sam's Hollow Water Company – 2009 Annual Report
Project No. 370-04-2001

Dear Mr. Swank:

Enclosed please find the 2009 annual report required by the approved mitigation plan for Sam's Hollow Water Company in Bear Lake. If you have any questions or need additional information, please do not hesitate to contact me.

Cordially,

Charles G. Brockway, P.E.

Cc: Sam's Hollow Water Company

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Project No. 370-01-1999

2009 Annual Report on Water Use and Mitigation for the Sam's Hollow Water Company

Prepared for:

**Sam's Hollow Water Company
Bear Lake, Idaho**

March 16, 2010

For information concerning this report, contact
Charles G. Brockway, Ph.D., P.E.
Greg W. Sullivan, M.S., E.I.T.



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2009 Annual Report on Water Use and Mitigation Sam's Hollow Water Company

Brockway Engineering, PLLC
March 16, 2010

Introduction

The Water Management and Operations Plan for Mitigation (the "Plan") dated June 19, 2006 for Sam's Hollow Water Company requires an annual report of water use on residences and facilities in use during the year. The reporting requirements are outlined in the Plan, which was submitted to the Idaho Department of Water Resources. The Plan requires the submittal of the number and type of facilities (residences, commercial, and other) utilizing ground water during the year, the estimated depletion to Bear Lake resulting from the occupancy of the facilities, irrigated acres taken out of production within the project, and the volume of mitigation water returned to Bear Lake through the mitigation facilities.

The mitigation facilities consist of conveyance channel which delivers water from the end of the irrigation system to a pipeline which conveys water to Bear Lake from Fish Haven Creek. Water delivered through the irrigation system and mitigation pipeline is measured through a flow meter before it returns to Bear Lake.

Sam's Hollow Water Company has shares in Fish Haven Water Users for delivery through three ditches from Fish Haven Creek to the project. Deliveries into the ditches are measured through calibrated flumes. During 2009, deliveries through Ditch No. 3, the lower ditch, were the source of water for mitigation. A portion of the flow through Ditch No. 3 was delivered into a pond and thence through the flow meter and into Bear Lake.

Project Build-Out

In 2006 there were no homes or water-using facilities in use on the Project. Project build out during 2007 was minimal with only one residence being furnished water. In 2008 there were an additional 9 units constructed. There were 4 units constructed in 2009 for a total of 14 residential households. Locations of the residences are shown on the attached map.

Irrigated Acres

Mitigation for water use on residential and commercial units requires that irrigated acres formerly supplied with surface water be dried up to compensate for consumptive use depletion of the development. The 2008 annual report documented the fact that 2.05 acres had been removed from irrigation due to construction of roadways (note that other roads were in place prior to the approved mitigation plan and are not accounted for). The assumed area of house footprints, driveways, and other hardscape areas per residence is 4,000 ft². The assumed area of turf, garden area and landscaping areas per residence is 5,000 ft² for a total displaced area of 9,000 ft² per residence. Five (5) constructed residences are within the area in which surface water has historically been applied. Therefore, the total area that has been removed from irrigation is 3.08 acres. Based on procedures developed by Dr. Robert Hill and adopted in the Bear River Ground Water Management Plan, the consumptive depletion for grass pasture is 1.18 ac-ft/acre/year. The 3.08 acres removed therefore resulted in a depletion reduction of 3.64 ac-ft for 2009.

Estimated Project Depletion

The estimated consumptive depletion from residences and other facilities was determined using procedures developed by Dr. Robert Hill and adopted in the Bear River Ground Water Management Plan. For the Sam's Hollow system, the depletion values for potable water and irrigation of residences and commercial facilities were developed and included in the Plan for the project. Table 1 was developed to assist in estimating depletion each year based on the facilities build out. Table 1 shows the annual unit depletion and the number of units on line in 2009. The total estimated depletion from the ten (14) units on line in 2009 is 4.46 acre feet.

Table 1. Depletion analysis for Sam's Hollow Water Company in 2009. All depletions are in acre-feet annually.

Entities with On-Site Sewage Disposal

	Unit Depletion	Occupied Units	Total Depletion
Domestic Potable Water - Homesites	0.03	1	0.03
Irrigation - Homesites	0.14	1	0.14

Entities with St. Charles Sewer District Service

	Unit Depletion	Occupied Units	Total Depletion
Domestic Potable Water - Homesites	0.19	13	2.47
Irrigation - Homesites	0.14	13	1.82

Domestic/Irrigating - Condominiums (Per Building = 4 units)	0.5	0	0.00
Irrigation - Condominiums	0.14	0	0.00

Potable Water - Commercial	2.8	0	0.00
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Total Depletion	4.46 afa
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* The annual depletion value is based on a rate of 40.2% occupancy.

Water Supply Available for Mitigation

The 140.5 shares in Fish Haven Water Users owned by Sam's Hollow Water Company can be diverted through any of three ditches: the Upper North Ditch, Number 1 Ditch, and Number 3 Ditch. Each ditch has been instrumented with water measuring flumes and flow measurements have been recorded since May 22, 2004. The flumes were installed by the Fish Haven Water Users Company with assistance from Sam's Hollow Water Company and are being monitored by Sam's Hollow Water Company.

During 2009, discharge readings were obtained from June 3, 2009 through October 16, 2009 and are shown on the attached spreadsheet. This log shows that there was approximately 1255.81 acre-feet of irrigation water diverted into Ditch No. 3 during the

irrigation season of 2009, of which 103.25 acre-feet was allotted to Sam's Hollow Water Company.

Mitigation Water Returned to Bear Lake

Water was returned to Bear Lake via the mitigation pipeline and was measured by the flow meter located just east of the Fish Haven Cemetery. The pipeline, conveying water from the retention pond, under the highway, and to Bear Lake is an 8-inch PVC pipe with a Siemens SITRANS FM electromagnetic water meter Type MAG 8000 installed in the pipeline (see attached photograph). The meter has a totalizer and instantaneous discharge readout which reads in gallons and gallons per minute. The meter is maintained by Sam's Hollow staff.

The meter was installed in 2007 to record the mitigation water volume. For the 2009 season, mitigation flow commenced to Bear Lake on October 6, 2009. The mitigation flow turn terminated on December 15, 2009. Table 2 shows the mitigation pipeline flow meter readings

Table 2. Flow Meter Readings for the Sam's Hollow Mitigation pipeline

Date	Time	Totalizer Reading (gallons)	Volume (acre-feet)	Mitigation Volume (acre-feet)
10/6/2009	-	2734700	8.39	0
12/15/2009	-	5643700	17.32	8.93

The total volume returned to Bear Lake during the 2009 irrigation season was 8.93 acre feet, which exceeded the total mitigation requirement for the 14 residential units of 4.46 acre feet. The consumptive use reduction appurtenant to the 3.08 acres removed from irrigation provided 3.64 acre feet to mitigate for the project depletion in 2009, which was insufficient to provide the entire mitigation requirement. Therefore, 0.70 acres (0.82 acre feet) of additional irrigated acres beyond those dried up on the residential footprints should be dried up to mitigate fully for the current development build-out.

Correspondence with Brent Skinner on March 12, 2010 indicated that 22.2 acres of previously irrigated land covered by the 140.5 shares in Fish Haven Water Users was dried up in 2009. These additional 22.2 acres are sufficient to mitigate for the 2009 project depletion.

Projection of 2010 Sufficiency of Mitigation Water

It is estimated that the mitigation requirement for 2010, based on a projected build-out, will be 5 additional homes comprised of 3 residential homes outside of the currently irrigated area and 2 within the currently irrigated area. It is expected that there will be 1 residential home with on-site sewage treatment and 18 homes connected to the St. Charles Sewer District for a total of 19 residential units on line. The calculated depletion for all residences under these assumptions will be 6.11 acre feet. It is estimated that the seasonal water availability for Sam's Hollow in 2010 will be more than adequate to provide mitigation water for the expected number of units on-line in 2010. Currently (March 16, 2010) the Bear River Basin snow pack based on NRCS SNOTEL data is at 59% of normal. The runoff for Fish Haven Creek may be lower than normal based on the current snow pack but ample water for mitigation is expected to be available. It is therefore expected that the diversion available to Ditch No. 1 will be ample to provide mitigation water to Bear Lake for 2010.

Regarding the consumptive use balance, the projected 19 units on line in 2010 (7 within the currently irrigated area) will provide a total of 4.13 acre-feet of the required 6.11 acre-feet estimated depletion for 2010. Therefore, 1.98 acre-feet must be provided from additional irrigation reduction in the amount of 1.0 acres. The 22.2 acres dried up in 2009 will be sufficient to mitigate for the proposed additional 2010 project depletion.



Terminus of the Sam's Hollow mitigation pipeline.

Note: Date on photo is incorrect. The correct date is July 2007.

SAM'S HOLLOW WATER COMPANY AVAILABLE IRRIGATION DIVERSIONS

PRELIMINARY

Fish Haven Water Users Association

Water Year 2009 Measurements By The Reserve Staff

Date	Upper North Ramped Flume*					NO 1 NORTH - Parchal Flume*					No. 3 North 12" Ramped Flume					Sam's Hollow Total afid	
	Gage ft	Discharge cfs	Measured afid	Estimated afid	Sam's Hollow 99.5 shares 249.5in ditch 39.9%	Gage ft	Discharge cfs	Measured afid	Estimated afid	Sam's Hollow 20.0 shares 133.8in ditch 15.0%	Gage ft	Discharge cfs	Measured afid	Estimated afid	Sam's Hollow 21.0 shares 255.4in ditch 8.2%	Total afid	
1-May																	
2-May																	
3-May																	
4-May																	
5-May																	
6-May																	
7-May																	
8-May																	
9-May																	
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25-Jun																	
26-Jun																	
27-Jun																	
28-Jun																	
29-Jun																	
30-Jun																	
1-Jul																	

Date	Upper North Ramped Flume*					NO 1 NORTH " Parchal Flume"					No. 3 North 12" Ramped Flume					Sam's Hollow Total		
	Gage ft	Discharge cfs	Measured afid	Estimated afid	Sam's Hollow 99.5 shares 249.5in ditch 39.9%	Gage ft	Discharge cfs	Measured afid	Estimated afid	Sam's Hollow 20.0 shares 135.8in ditch 15.0%	Gage ft	Discharge cfs	Measured afid	Estimated afid	Sam's Hollow 21.0 shares 255.4in ditch 8.2%	Accum af	Total afid	Sam's Hollow Total afid
2-Jul	0	0.00	0.00	0.00	0.00	0	0.00	0.00	0.00	0.00	0.42	2.58	5.10	6.36	0.52	4.67	8.36	0.52
3-Jul															0.42	5.09	5.10	0.42
4-Jul															0.42	5.51	5.10	0.42
5-Jul															0.42	5.93	5.10	0.42
6-Jul															0.42	6.35	5.10	0.42
7-Jul															0.42	6.77	5.10	0.42
8-Jul	0	0.00	0.00	0.00	0.00	0	0.00	0.00	0.00	0.00	0.42	2.58	5.10	5.10	0.42	7.19	5.10	0.42
9-Jul															0.87	8.06	10.58	0.87
10-Jul	0	0.00	0.00	0.00	0.00	0	0.00	0.00	0.00	0.00	0.86	8.11	16.06	16.06	1.32	9.38	16.06	1.32
11-Jul															1.34	10.72	16.30	1.34
12-Jul															1.36	12.08	16.55	1.36
13-Jul															1.38	13.46	16.79	1.38
14-Jul															1.40	14.86	17.04	1.40
15-Jul	0	0.00	0.00	0.00	0.00	0	0.00	0.00	0.00	0.00	0.9	8.73	17.28	17.28	1.42	16.28	17.28	1.42
16-Jul															1.42	17.70	17.28	1.42
17-Jul	0	0.00	0.00	0.00	0.00	0	0.00	0.00	0.00	0.00	0.9	8.73	17.28	17.28	1.42	19.12	17.28	1.42
18-Jul															1.39	20.51	16.92	1.39
19-Jul															1.36	21.88	16.55	1.36
20-Jul															1.33	23.21	16.19	1.33
21-Jul															1.30	24.51	15.83	1.30
22-Jul	0	0.00	0.00	0.00	0.00	0	0.00	0.00	0.00	0.00	0.84	7.81	15.46	15.46	1.27	25.78	15.46	1.27
23-Jul															1.22	27.00	14.88	1.22
24-Jul	0	0.00	0.00	0.00	0.00	0	0.00	0.00	0.00	0.00	0.8	7.22	14.30	14.30	1.18	28.18	14.30	1.18
25-Jul															1.18	29.35	14.30	1.18
26-Jul															1.18	30.53	14.30	1.18
27-Jul															1.18	31.70	14.30	1.18
28-Jul															1.18	32.88	14.30	1.18
29-Jul	0	0.00	0.00	0.00	0.00	0	0.00	0.00	0.00	0.00	0.8	7.22	14.30	14.30	1.18	34.06	14.30	1.18
30-Jul															1.11	35.16	13.46	1.11
31-Jul	0	0.00	0.00	0.00	0.00	0	0.00	0.00	0.00	0.00	0.74	6.37	12.61	12.61	1.04	36.20	12.61	1.04
1-Aug															1.03	37.23	12.51	1.03
2-Aug															1.02	38.25	12.40	1.02
3-Aug															1.01	39.26	12.29	1.01
4-Aug															1.00	40.26	12.18	1.00
5-Aug	0	0.00	0.00	0.00	0.00	0	0.00	0.00	0.00	0.00	0.72	6.10	12.07	12.07	0.99	41.25	12.07	0.99
6-Aug															0.99	42.24	12.07	0.99
7-Aug	0	0.00	0.00	0.00	0.00	0	0.00	0.00	0.00	0.00	0.72	6.10	12.07	12.07	0.99	43.24	12.07	0.99
8-Aug															0.90	44.13	10.92	0.90
9-Aug															0.80	44.94	9.77	0.80
10-Aug															0.71	45.65	8.62	0.71
11-Aug															0.61	46.26	7.46	0.61
12-Aug	0	0.00	0.00	0.00	0.00	0	0.00	0.00	0.00	0.00	0.48	3.19	6.31	6.31	0.52	46.78	8.31	0.52
13-Aug															0.45	47.23	5.52	0.45
14-Aug	0	0.00	0.00	0.00	0.00	0	0.00	0.00	0.00	0.00	0.4	2.38	4.72	4.72	0.39	47.62	4.72	0.39
15-Aug															0.38	48.00	4.65	0.38
16-Aug															0.38	48.38	4.57	0.38
17-Aug															0.37	48.75	4.50	0.37
18-Aug	0	0.00	0.00	0.00	0.00	0	0.00	0.00	0.00	0.00	0.38	2.20	4.35	4.35	0.36	49.11	4.43	0.36
19-Aug															0.68	49.47	4.35	0.36
20-Aug															0.99	50.14	8.21	0.68
21-Aug	0	0.00	0.00	0.00	0.00	0	0.00	0.00	0.00	0.00	0.72	6.10	12.07	12.07	0.99	51.14	12.07	0.99
22-Aug															0.99	52.13	12.07	0.99
23-Aug															0.99	53.12	12.07	0.99
24-Aug															0.99	54.11	12.07	0.99
25-Aug															0.99	55.11	12.07	0.99
26-Aug	0	0.00	0.00	0.00	0.00	0	0.00	0.00	0.00	0.00	0.72	6.10	12.07	12.07	0.99	56.10	12.07	0.99
27-Aug															1.42	57.52	17.28	1.42
28-Aug	0	0.00	0.00	0.00	0.00	0	0.00	0.00	0.00	0.00	1.06	11.36	22.49	22.49	1.85	59.37	22.49	1.85
29-Aug															1.64	61.01	19.89	1.64
30-Aug															1.42	62.43	17.29	1.42
31-Aug															1.21	63.64	14.70	1.21
1-Sep	0	0.00	0.00	0.00	0.00	0	0.00	0.00	0.00	0.00	0.62	4.80	9.50	12.10	0.99	64.63	12.10	0.99
2-Sep															0.78	65.41	9.50	0.78
3-Sep															0.72	66.13	8.78	0.72
4-Sep	0	0.00	0.00	0.00	0.00	0	0.00	0.00	0.00	0.00	0.56	4.08	8.07	8.07	0.66	66.80	8.07	0.66
5-Sep															0.65	67.45	7.98	0.65
6-Sep															0.84	68.10	7.89	0.84
7-Sep															0.63	68.74	7.80	0.63
8-Sep															0.63	69.38	7.71	0.63



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Date	Upper North Ramped Flume*					NO 1 NORTH - Parchal Flume*					No. 3 North 12" Ramped Flume					San's Hollow Total afid
	Gage ft	Discharge cfs	Measured afid	Estimated afid	Accum af	Gage ft	Discharge cfs	Measured afid	Estimated afid	Accum af	Gage ft	Discharge cfs	Measured afid	Estimated afid	San's Hollow 21.0 shares 255.4in ditch 8.2%	Total afid
9-Sep	0	0.00	0.00	0.00	0.00	0	0.00	0.00	0.00	0.00	0.54	3.85	7.62	7.62	0.63	7.62
10-Sep					0.00					0.00					0.52	6.36
11-Sep					0.00					0.00					0.42	5.10
12-Sep	0	0.00	0.00	0.00	0.00	0	0.00	0.00	0.00	0.00	0.42	2.58	5.10	5.10	0.86	5.10
13-Sep					0.00					0.00					0.90	8.05
14-Sep					0.00					0.00					1.15	10.99
15-Sep					0.00					0.00					1.39	12.51
16-Sep	0	0.00	0.00	0.00	0.00	0	0.00	0.00	0.00	0.00	0.98	10.01	19.82	16.88	1.63	13.93
17-Sep					0.00					0.00					1.39	16.88
18-Sep	0	0.00	0.00	0.00	0.00	0	0.00	0.00	0.00	0.00	0.98	10.01	19.82	16.88	1.63	18.67
19-Sep					0.00					0.00					1.63	19.82
20-Sep					0.00					0.00					1.44	21.37
21-Sep					0.00					0.00					1.24	17.47
22-Sep					0.00					0.00					1.05	15.12
23-Sep	0	0.00	0.00	0.00	0.00	0	0.00	0.00	0.00	0.00					0.86	12.77
24-Sep					0.00					0.00					0.66	10.42
25-Sep	0	0.00	0.00	0.00	0.00	0	0.00	0.00	0.00	0.00	0.56	4.08	8.07	8.07	1.17	8.07
26-Sep					0.00					0.00					1.68	14.27
27-Sep	0	0.00	0.00	0.00	0.00	0	0.00	0.00	0.00	0.00	1	10.34	20.48	20.48	1.68	66.36
28-Sep					0.00					0.00					1.68	88.04
29-Sep					0.00					0.00					1.68	88.72
30-Sep	0	0.00	0.00	0.00	0.00	0	0.00	0.00	0.00	0.00	1	10.34	20.48	20.48	1.68	91.41
1-Oct					0.00					0.00					1.68	93.09
2-Oct	0	0.00	0.00	0.00	0.00	0	0.00	0.00	0.00	0.00	1	10.34	20.48	20.48	1.68	94.77
3-Oct					0.00					0.00					1.68	96.46
4-Oct					0.00					0.00					1.68	98.14
5-Oct					0.00					0.00					1.35	99.82
6-Oct	0	0.00	0.00	0.00	0.00	0	0.00	0.00	0.00	0.00					1.02	101.17
7-Oct					0.00					0.00					0.86	102.19
8-Oct	0	0.00	0.00	0.00	0.00	0	0.00	0.00	0.00	0.00	0.05	0.11	0.21	0.21	0.35	8.32
9-Oct					0.00					0.00					0.35	102.87
10-Oct	0	0.00	0.00	0.00	0.00	0	0.00	0.00	0.00	0.00					0.01	4.26
11-Oct					0.00					0.00					0.01	103.24
12-Oct					0.00					0.00					0.01	0.21
13-Oct					0.00					0.00					0.00	0.10
14-Oct	0	0.00	0.00	0.00	0.00	0	0.00	0.00	0.00	0.00	0	0.00	0.00	0.00	0.00	103.25
15-Oct					0.00					0.00					0.00	0.00
16-Oct	0	0.00	0.00	0.00	0.00	0	0.00	0.00	0.00	0.00					0.00	103.25
17-Oct					0.00					0.00					0.00	0.00
18-Oct					0.00					0.00					0.00	103.25
19-Oct					0.00					0.00					0.00	0.00
20-Oct					0.00					0.00					0.00	103.25
21-Oct					0.00					0.00					0.00	0.00
22-Oct					0.00					0.00					0.00	103.25
23-Oct					0.00					0.00					0.00	0.00
24-Oct					0.00					0.00					0.00	103.25
25-Oct					0.00					0.00					0.00	0.00
26-Oct					0.00					0.00					0.00	103.25
27-Oct					0.00					0.00					0.00	0.00
28-Oct					0.00					0.00					0.00	103.25
29-Oct					0.00					0.00					0.00	0.00
30-Oct					0.00					0.00					0.00	103.25
31-Oct					0.00					0.00					0.00	0.00

May Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
June Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.52	42.84
July Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	32.68	397.45
August Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	27.44	333.71
Sept Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	32.82	399.19
Oct. Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.79	82.63
Annual Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1255.81	103.25	103.25	103.25	1255.81	103.25



The Reserve at Bear Lake



★ Existing Homes
and Lodge



Blank
Cover



The Reserve at Bear Lake



★ Existing Homes
and Lodge



Blank
Cover