

Watermaster's Proposed Budget

FOR 19 2003

RECEIVED

JAN 07 2003

WATER RESOURCES
WESTERN REGION

Water District No. 65A
Stream Squaw Creek
Name of Watermaster Eric Herr
Post Office Address 8917 Botte Rd. Sweet, ID 83670
Name of Secretary Janice Lane
Post Office Address Sweet, ID 83670

SECTION 42-615, IDAHO CODE

PROPOSED BUDGET FOR SUCCEEDING YEAR. Each watermaster shall, at least thirty (30) days prior to the annual meeting of the water users of the water district, also prepare and file with the department of water resources a proposed budget for the succeeding year, together with a distribution of the amount of said budget to the respective water users, using the actual deliveries for the past irrigation season or seasons, as the basis for said distribution as hereinabove provided, which said proposed budget and distribution shall be submitted to the water users for consideration and approval at the next annual meeting.

In conformity with the above statute, I hereby submit a Proposed Budget for the season of 19 2003,

Eric Herr
Watermaster

(This report must be made in duplicate, one copy to be forwarded to the appropriate regional office of the Idaho Department of Water Resources, and one copy to the Secretary of the last Annual Water User's Meeting of your District.)

WATER RIGHT OWNER	IDWR WATER RIGHT IDENT No.	DIVERSION NAME / REMARKS
Squaw Creek Ditch Co.	5151.02	General Point of Diversion Sweet, ID
Melvin Hale	5110	" "
Don Skippen	5210	" "
Chester Kerstein	4030	" "
Roelney Herr	4033	" "
Harry Gainsberger	5150	" "
Larry Strickland	5388	D.la, ID
JJ Ranches	5361	" "
JJ Ranches	5444	" "
Leslie Biggers	5411	" "
Carrol Carlock	5438	" "
Michael Canaday	5433	" "
Wm. G. Perkins	5324	" "
Tom Hoppock	5441	" "
Perry & Larry Sutton	5413	" "
Perry Sutton	5403.01	" "
Circle Arrow Ranch	5389	" "
Charles McKenzie	5368	" "
Charles McKenzie	5418	" "
Walter Odermatt	5421	" "
Harry McCaulou	5435	" "
Ellen Katie Poole	5277	" "
J. R. Warehouse	5272	" "
Sutton Ranches, Inc	5818	" "
Roger Sutton	5427	" "
James W. Smith	5494	" "
Linda Rogers	5472	" "
Homer Nesbitt	5447	" "
Myron Schultz	5559	" "
Gerald Carlock	5453	" "
Carl Canaday	5531	" "
Simplot Cattle Co	5479	" "
Mac Gregor Livestock	5104	" "

PAST SEASON DELI			IES		Avg. Delivery for Past Seasons 6	Estimated Billing 7		Adjusted Billing 8	
1	2	3	4	5		7		8	
19	19	19	19	19 2002					
				3191			151	57	
				328			15	58	
				356			16	91	
				375			17	81	
				395			18	76	
				88			4	18	
				7				33	
				538			25	56	
				417			19	81	
				217			10	31	
				1279			60	75	
				12				57	
				152			7	22	
				176			8	36	
				37			1	76	
				217			10	31	
				567			26	93	
				554			26	32	
				392			18	62	
				429			20	38	
				152			7	22	
				86			4	08	
				142			6	75	
				220			10	75	
				286			13	59	
				22			1	05	
				75			3	56	
				178			8	45	
				90			4	27	
				312			14	82	
				107			5	08	
				101			4	80	
				67			3	18	

YEAR	WATERMASTER		ASSISTANT WATERMASTER, SECRETARY, STAFF, ETC.		OTHER EXPENSES	TOTAL COSTS
	DAYS	SALARY	DAYS	SALARY		
19__						
19__						
19__						
19__						
19__						
AVERAGE						
WATERMASTER'S PROPOSED BUDGET						
NEXT YEAR		506 00			40 00	550 00

Complete this proposed budget report form as follows:

- 1) Enter water right holder name, corresponding IDWR water right number or numbers, and corresponding diversion name and/or remarks on page 2;
- 2) If you wish to estimate next season's assessments based on the average delivery of past seasons, then enter the actual water deliveries to each user for the past two to five seasons on page 3. You have the option of using at least the past two seasons or up to five seasons for averaging. You also have the option of using last year's delivery or one year's delivery as a basis of determining assessments for the next season. Enter deliveries as total 24-hour second feet. Total 24-hour second feet is a flow rate expressed in terms of one day or 24 hours. For example, a continuous diversion of 2 cfs over 20 days would equal 40 24-hour second feet.
- 3) If using the averaging method, enter the average delivery for past seasons in column 6 of page 3. If you are not averaging, then enter each user's delivery from last year in column 5 and skip column 6.
- 4) In the work space provided at the top of this page, enter next years proposed watermaster salary, secretary and/or staff salaries, and expenses. You may use the past season costs and expenses, or average past seasons' costs and expenses as an aid in determining next years budget. A more detailed listing or itemization of expenses and salaries can be attached to this form.
- 5) Divide the total proposed budget amount for next year by the total past season delivery (total of column 5, page 3) or average past seasons deliveries (total of column 6, page 3) to obtain a unit cost factor.
- 6) Under column 7, page 3, multiply the unit cost factor by each user's past season or average past seasons deliveries to obtain the estimated billing for the next year.
- 7) Use column 8, page 3, to enter the adjusted billing amount if the district wishes to carry over debits and credits from the previous season. (Refer to the last watermaster report. If a user had a credit, subtract that credit from his or her estimated billing in column 7 of this report, and enter the difference or adjusted amount in column 8. If a user had a debit, then add that debit to his or her billing amount shown in column 7 and show as adjusted billing in column 8.
- 8) Sign the report and submit the original to the appropriate regional office of the Department of Water Resources. Retain one copy for the Water District.