

Watermaster's Proposed Budget

FOR 19 98

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DEC 19 1997

WATER RESOURCES
WESTERN REGION

Water District No. 65A
Stream Squaw Creek
Name of Watermaster Eric Herr
Post Office Address 8917 Butte Rd. Sweet, ID 83670
Name of Secretary Janice Lane
Post Office Address Sweet, ID

SECTION 42-615, IDAHO CODE

PROPOSED BUDGET FOR SUCCEEDING YEAR. Each watermaster shall, at least thirty (30) days prior to the annual meeting of the water users of the water district, also prepare and file with the department of water resources a proposed budget for the succeeding year, together with a distribution of the amount of said budget to the respective water users, using the actual deliveries for the past irrigation season or seasons, as the basis for said distribution as hereinabove provided, which said proposed budget and distribution shall be submitted to the water users for consideration and approval at the next annual meeting.

In conformity with the above statute, I hereby submit a Proposed Budget for the season of 19 98.

Eric Herr
Watermaster

(This report must be made in duplicate, one copy to be forwarded to the appropriate regional office of the Idaho Department of Water Resources, and one copy to the Secretary of the last Annual Water User's Meeting of your District.)

	WATER RIGHT OWNER	IDWR WATER RIGHT IDENT No.	DIVERSION NAME / REMARKS
1	Snow Creek Ditch Co.	5157.02	General Point of Diversion Sweet, ID
2	Malvin Hale	5190	" "
3	Don Skippen	5210	" "
4	Chester Kerstein	4030	" "
5	Rodney Herr Larry Strickland	4033 5388	Idaho, Idaho
6	J. J. Ranches	5361	" "
7	Leslie Biggers	5411	" "
8	Carrol Carlock	5438	" "
9	Michael Canaday	5433	" "
10	Wm. G. Perkins	5324	" "
11	Tom Hoppock	5441	" "
12	Perry & Larry Sutton	5413	" "
13	Circle Arrow Ranch	5389	" "
14	Charles McKenzie	5418	" "
15	Perry Sutton	5402.01	" "
16	Walter O'dermott	5421	" "
17	Harry McCaulou	5435	" "
18	Circle Arrow Ranch	5368	" "
19	J. J. Ranches	5444	" "
20	Ellen Katie Poole	5277	" "
21	J.R. Warehouse	5272	" "
22	Sutton Ranches, Inc.	5818	" "
23	Roger Sutton	5427	" "
24	James W. Smith	5494	" "
25	Linda Rogers	5472	" "
26	Homer Nesbitt	5447	" "
27	Myron Schultz	5559	" "
28	Gerald Carlock	5453	" "
29	Carl Canaday	5531	" "
30	Simplot Cattle Co.	5479	" "
	MacGregor Livestock Harry Gainsberger	5104 5150	" Sweet, ID

PAST SEASON DELIVERIES

PAST SEASON DELIVERIES					Avg. Delivery for Past Seasons 6	Estimated Billing 7	Adjusted Billing 8
1	2	3	4	5			
19	19	19	19	19			
		96	96	97			
1		3191	151 57	11 1		151 57	
2		328	15 68	" "		15 58	
3		356	16 91	" "		16 91	
4		375	17 81	" "		17 81	
5		395	18 76	" "		18 76	
6		7	.33	" "		.33	
7		538	25 56	" "		25 56	
8		217	10 31	" "		10 31	
9		1279	60 75	" "		60 75	
10		12	57	" "		57	
11		152	7 22	" "		7 22	
12		176	8 36	" "		8 36	
13		37	1 76	" "		1 76	
14		567	26 93	" "		26 93	
15		392	18 62	" "		18 62	
16		217	10 31	" "		10 31	
17		429	20 38	" "		20 38	
18		152	7 22	" "		7 22	
19		554	26 32	" "		26 32	
20		417	19 81	" "		19 81	
21		86	4 08	" "		4 08	
22		142	6 75	" "		6 75	
23		220	10 45	" "		10 45	
24		286	13 59	" "		13 59	
25		22	1 05	" "		1 05	
26		75	3 56	" "		3 56	
27		178	8 45	" "		8 45	
28		90	4 27	" "		4 27	
29		312	14 82	" "		14 82	
30		107	5 08	" "		5 08	
		101	4 80	" "		4 80	
		67	3 18	" "		3 18	
		88	4 18	" "		4 18	

YEAR	WATERMASTER		ASSISTANT WATERMASTER, SECRETARY, STAFF, ETC.			TOTAL COSTS
	DAYS	SALARY	TOTAL	DAYS	SALARY	
19						
19						
19						
1996	87	6 02	506 00		40 00	550 00
1997	66	7 66	506 00		40 00	550 00
AVERAGE			506 00		40 00	550 00
WATERMASTER'S PROPOSED BUDGET						
NEXT YEAR			506 00		40 00	550 00

Complete this proposed budget report form as follows:

- 1) Enter water right holder name, corresponding IDWR water right number or numbers, and corresponding diversion name and/or remarks on page 2;
- 2) If you wish to estimate next season's assessments based on the average delivery of past seasons, then enter the actual water deliveries to each user for the past two to five seasons on page 3. You have the option of using at least the past two seasons or up to five seasons for averaging. You also have the option of using last year's delivery or one year's delivery as a basis of determining assessments for the next season. Enter deliveries as total 24-hour second feet. Total 24-hour second feet is a flow rate expressed in terms of one day or 24 hours. For example, a continuous diversion of 2 cfs over 20 days would equal 40 24-hour second feet.
- 3) If using the averaging method, enter the average delivery for past seasons in column 6 of page 3. If you are not averaging, then enter each user's delivery from last year in column 5 and skip column 6.
- 4) In the work space provided at the top of this page, enter next years proposed watermaster salary, secretary and/or staff salaries, and expenses. You may use the past season costs and expenses, or average past seasons' costs and expenses as an aid in determining next years budget. A more detailed listing or itemization of expenses and salaries can be attached to this form.
- 5) Divide the total proposed budget amount for next year by the total past season delivery (total of column 5, page 3) or average past seasons deliveries (total of column 6, page 3) to obtain a unit cost factor.
- 6) Under column 7, page 3, multiply the unit cost factor by each user's past season or average past seasons deliveries to obtain the estimated billing for the next year.
- 7) Use column 8, page 3, to enter the adjusted billing amount if the district wishes to carry over debits and credits from the previous season. (Refer to the last watermaster report. If a user had a credit, subtract that credit from his or her estimated billing in column 7 of this report, and enter the difference or adjusted amount in column 8. If a user had a debit, then add that debit to his or her billing amount shown in column 7 and show as adjusted billing in column 8.
- 8) Sign the report and submit the original to the appropriate regional office of the Department of Water Resources. Retain one copy for the Water District.