

WATERMASTER'S PROPOSED BUDGET

FOR 20__

RECEIVED

JAN 28 2019

WATER RESOURCES
WESTERN REGION

Water District No. DIST 27R
Stream _____
Watermaster Name CONNIE M. BRANDAU
Mailing Address 9902 WILSON CEM. LN, WILSON, ID 83641
Name of Secretary FERRY HOAGLAND
Secretary Mailing Address _____

SECTION 42-615, IDAHO CODE

PROPOSED BUDGET FOR SUCCEEDING YEAR. Each watermaster shall, at least fourteen (14) days prior to the annual meeting of the water users of the water district, also prepare a proposed budget for the succeeding year, together with a distribution of the amount of the budget to the respective water users, using the actual deliveries for the past irrigation season or seasons, as the basis for distribution. The proposed budget and distribution shall be submitted to the water users for consideration and approval at the next annual water meeting.

In conformity with the above statute, I hereby submit a Proposed Budget for 2019.
(YEAR)

Connie M. Brandau
WATERMASTER

(This report must be forwarded to the Secretary of the last Annual Water User's Meeting of your District.)

Water Master
Proposed
Budget for
2019

	WATER RIGHT OWNER	IDWR WATER RIGHT IDENTIFICATION	DIVERSION NAME/REMARKS	
3				
4	Agenbroad, Dennis	57-2094F		U \$40.17
5	Bensons, Bruce et al	57-272		W \$80.35
6	Callaway, Lath	57-11877		W \$53.56
7	Benson, Tom	57-2165 -2192		Q \$12.36
8	Boone, Michael & Debbi	57-11802 -11803		Q \$28.84
9	Boston, Bill	57-1033 -2026A		R \$62.83
10	Brandau, Richard -GP	57-7		UX \$80.86
11	Brandau, Richard -V	57-279 -10847		VZ \$103.01
12	Brandau, Richard -W7	57-280 -2065		STU \$133.91
13	Chester, Karla	57-2006B -11824		U \$37.91
14	Snake River Ranch	57-277 -2094D		U,Y \$531.52
15	Earli, George	57-2094L		U \$6.18
16	Frisbie, Edward D	57-2094A		U \$92.71
17	Goering, W Keith	57-274		Z \$36.05
18	Gross, Tim	57-11839		Z \$5.15
19	Hiway 78 Trust	57-11778		W
20	Hook Family LTD Partnership	57-11776 -11777 -2041		W \$177.18
21	Hook Family LTD Partnership	57-276		Z \$46.35
22	Tom Hook	57-245B -260B -269B -1106 -1107 -1113		F,G \$214.59
23	Tom Hook	57-265 -1108 -1109 -1111		D \$120.70
24	J & M Cattle Inc	57-2006A -2007C -11823		U \$135.15
25	Jaca Family Properties LP	57-1118		W \$86.53
26	Jaca, Elias	57-246 -267 -1021 -1022 -1023		C,E \$101.46
27	Jesenko, Paul	57-1002 -2006C -2062 -10839		U \$134.94
28	Calvin Johnston	57-273		Z \$164.81
29	Junayo Ranch LTD storage	57-7454 -7525 -7583 -7610		Macks \$118.46
30	Junayo Ranch LTD storage	57-2325 -7040 -7400 -7472 -7532		N \$118.46
31	Junayo Ranch LTD-Cemetery	57-250 -251 -1075		F,H \$84.47
32	Junayo Ranch LTD-Lower	57-248 -249 -252 -1070 -1073 -1074 -2296 1068		N,P \$179.23
33	Junayo Ranch LTD-Macks	57-262 -2085 -11805 -11516		Macks \$116.40
34	Keen Development LLC	57-11992		U \$1.54
35	James McCabe	57-254A -255A		B \$6.70
36		57-11699 -11701		W \$69.02
37	Oliveira, Melanie	57-11993		U \$3.09
38	Richards, Anthony	57-258 -11716 -11717 -11718 -1096 -11719 -11720 -11721 -1098 -11722		F \$234.86
39	Romero, John	57-243 -259 -1078 -1079 -1080		H,LM,C \$311.08
40	Rush, Ron & Judy Gabert	57-11700 -11702		W \$37.08
41	Sanchez, Lou	57-2094C		U \$37.08
42	Seven High Ranch-Dobson	57-247 -1087		A \$26.78
43	Seven High Ranch-J Hoaglan	57-254B -255B -256 -1066		B \$83.95
44	Seven High Ranch-Babblingto	57-253 -261 -268 -1063 -1064 -1065 -1067		B,F \$197.78
45	Seven High Ranch-Barn	57-244 -245A -260A -266 -269A -1085 -1086 -1088		H,I,J,K \$136.49
46	Seven High Ranch-Feedlot	57-2094G		U \$30.90
47	Walter Smith	57-2094H		U \$22.21
48	Youngs Riverfront Ranch for Y	57-2093B		U \$0.52
49	Youngs Riverfront Ranch LP	57-6 -281 -1117		Y \$264.73
50	Youngs Riverfront Ranch LP	57-278 -275		Z \$103.01
51	Youngs Riverfront Ranch LP	57-2000 -2007B -2007A -2094K -11975		U \$329.04
52				
53				\$5,000.00
54				
55				
56				
57				
58				\$5,000.00

N/A 

PAST SEASON DELIVERIES					AVE. DELIVERY FOR PAST SEASONS	ESTIMATED BILLING	ADJUSTED BILLING
1	2	3	4	5			
20__	20__	20__	20__	20__	6	7	8
1							
2							
3							
4							
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WATERMASTER			ASSISTANT WATERMASTER, SECRETARY, STAFF, ETC.			OTHER EXPENSES	TOTAL COSTS
YEAR	DAYS	SALARY	TOTAL	DAYS	SALARY		
2019	25	70	1750 -	25	70	1750 -	5000.00
NEXT YEAR							
WATERMASTER'S PROPOSED BUDGET							

Complete this proposed budget report form as follows:

- 1) Enter water right holder name, corresponding IDWR water right number or numbers, and corresponding diversion name and/or remarks on page 2;
- 2) If you wish to estimate next season's assessments based on the average delivery of past seasons, then enter the actual water deliveries to each user for the past two to five seasons on page 3. You have the option of using at least the past two seasons or up to five seasons for averaging. You also have the option of using last year's delivery or one year's delivery as a basis of determining assessments for the next season. Enter deliveries as total 24-hour second feet. Total 24-hour second feet is a flow rate expressed in terms of one day or 24 hours. For example, a continuous diversion of 2 cfs over 20 days would equal 40 24-hour second feet.
- 3) If using the averaging method, enter the average delivery for past seasons in column 6 of page 3. If you are not averaging, then enter each user's delivery from last year in column 5 and skip column 6.
- 4) In the work space provided at the top of this page, enter next year's proposed watermaster salary, secretary and/or staff salaries, and expenses. You may use the past season costs and expenses, or average past seasons' costs and expenses as an aid in determining next year's budget. A more detailed listing or itemization of expenses and salaries can be attached to this form.
- 5) Divide the total proposed budget amount for next year by the total past season delivery (total of column 5, page 3) or average past seasons deliveries (total of column 6, page 3) to obtain a unit cost factor.
- 6) Under column 7, page 3, multiply the unit cost factor by each user's past season or average past seasons deliveries to obtain the estimated billing for the next year.
- 7) Use column 8, page 3, to enter the adjusted billing amount if the district wishes to carryover debits and credits from the previous season. (Refer to the last watermaster report. If a user had a credit, subtract that credit from his or her estimated billing in column 7 of this report, and enter the difference or adjusted amount in column 8. If a user had a debit, then add that debit to his or her billing amount shown in column 7 and show as adjusted billing in column 8.
- 8) Sign the report and retain to present to the water users at the next annual meeting for the water district.