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WATER RESOURCES  
WESTERN REGION

# Watermaster's Proposed Budget

FOR ~~19~~ 2004

Water District No. 57R  
Stream REYNOLDS CREEK & TRIBUTARIES  
Name of Watermaster CONNIE M. BRANDAN  
Post Office Address 9902 WILSON CEMETERY LANE WILSON, ID 83641  
Name of Secretary JERRY HOAGLAND  
Post Office Address 13528 REYNOLDS CREEK ROAD WILSON, ID 83641

## SECTION 42-615, IDAHO CODE

PROPOSED BUDGET FOR SUCCEEDING YEAR. Each watermaster shall, at least thirty (30) days prior to the annual meeting of the water users of the water district, also prepare and file with the department of water resources a proposed budget for the succeeding year, together with a distribution of the amount of said budget to the respective water users, using the actual deliveries for the past irrigation season or seasons, as the basis for said distribution as hereinabove provided, which said proposed budget and distribution shall be submitted to the water users for consideration and approval at the next annual meeting.

In conformity with the above statute, I hereby submit a Proposed Budget for the season of ~~19~~ 2004

Connie M. Brandan  
Watermaster

(This report must be made in duplicate, one copy to be forwarded to the appropriate regional office of the Idaho Department of Water Resources, and one copy to the Secretary of the last Annual Water User's Meeting of your District.)

57-R Watermaster's Past Actual Expenses and Proposed Budget

Year	Days	\$	Salary	FICA & Medicare	Other	Mileage	Total Cost	Cost Per CFS
1991	69	50	3450.00		506.18		3956.18	1.8401265
1992	26	50	1300.00		366.53		1666.53	2.3957132
1993	32	50	1600.00		279.22		1524.04	1.2330516
1994	36	50	1800.00		405.01		2205.01	1.7092438
1995	30	50	1500.00		251.35		1751.35	2.80292
1996	12	50	600.00		169.40		769.40	1.9038428
1997	27	50	1350.00		351.03		1597.75	7.997320
1998	23	50	1150.00		150.73		1300.73	8.201841225
1999	6	50	300.00		72.70		372.70	14.1174242
2000	18	50	900.00		193.69		1093.69	1.232701779
2001	25	50	1250.00	95.62	72.60	179.50	1597.72	3.8878695
2002	11	50	550.00	42.07	5.00	76.30	673.37	2.13815769
2003	23	50	1150.00	87.98	158.56	88.90	1397.46	8.457153231
Next Year:								
2004	40	50	2000.00	200.00	500.00	300.00	3000.00	

<u>Wtr Rt Owner</u>	<u>2000 del</u>	<u>2001 Del cfs</u>	<u>2002 Del</u>	<u>2002 Cost</u>	<u>2003 del</u>
Agenbroad Lateral (RID)	0.00	0.00	0.00	0.00	0.00
Benson, Jerry (WR)	7.80	0.00	13.00	27.80	0.00
Benson, Tom & Jackie	2.42	5.30	2.40	5.13	0.00
Boston, Bea (Watterson)	0.00	5.50	7.62	16.29	0.00
Brandau V, Richard	42.00	24.05	12.71	27.18	9.36
Brandau W7, Richard	25.80	23.60	14.55	31.11	9.56
Earll, George (RID)	0.00	0.00	0.00	0.00	0.00
Frisbie, Ed W. (RID)	0.00	0.00	0.00	0.00	0.00
Goering, Winston (LD)	8.60	2.40	4.00	8.55	0.80
Hall, Ethel/Jesenko (RID)	0.00	0.00	0.00	0.00	0.00
Heart Diamond Corp. (RID)	0.00	0.00	0.00	0.00	0.00
Henderson, Mike & Judy	22.21	19.55	8.69	18.58	5.97
Hoagland, Jerry (HD)	42.16	33.96	25.60	54.74	18.03
Hook Land & Cattle (LD)	8.70	2.70	4.50	9.62	0.00
Hook Land & Cattle (N-)	62.40	36.20	26.11	55.83	19.76
Hook Land & Cattle (WR)	7.86	1.00	15.80	33.78	0.00
Jaca, Elias	54.85	25.60	8.71	18.62	11.03
Jaca, Elias (WR)	0.00	0.00	0.00	0.00	0.00
Jesenko, Paul (RID)	0.00	0.00	0.00	0.00	0.00
Johston, Calvin (LD)	24.53	0.00	0.00	0.00	3.20
Junayo Ranch (Cem)	39.85	19.87	9.66	20.65	9.56
Junayo Ranch (Macks)	9.90	0.00	0.00	0.00	2.05
Junayo Ranch LP (CT)	104.47	38.82	17.32	37.03	14.58
Lewis, Bienda (RID)	0.00	0.00	0.00	0.00	0.00
McCabe, James (HD)	1.43	1.89	0.65	1.39	0.26
McMahan, Gertrude (RID)	0.00	0.00	0.00	0.00	0.00
Muller, Dan (LD)	6.80	3.36	3.60	7.70	0.60
Muller, Jerry (WR)	24.18	26.68	13.00	27.80	12.10
Pitman, Sam (RID)	0.00	0.00	0.00	0.00	0.00
Romero, John (CD)	39.85	31.80	19.68	42.08	10.71
Romero, John (ZX)	97.90	41.07	29.00	62.01	16.32
Seven High (House)	53.32	18.10	12.55	26.83	7.46
Seven High Bab (HD)	0.00	0.00	0.00	0.00	0.00
Seven High Dobson	4.00	1.96	3.38	7.23	0.92
Seven High Ranch (RID)	0.00	0.00	0.00	0.00	0.00
Stoller, Gary (BT)	74.54	12.00	30.00	64.14	0.00
Tincher, William (RID)	0.00	0.00	0.00	0.00	0.00
Tyson, Charles (RID)	0.00	0.00	0.00	0.00	0.00
Young, LaVar (BT)	58.86	30.83	25.40	54.31	11.57
Young, LaVar (LD)	14.20	4.71	7.00	14.97	1.40
Young, LaVar (RID)	49.00	0.00	0.00	0.00	0.00

**COUNT:**

<b>SUM:</b>	<b>SUM:</b>	<b>SUM:</b>	<b>SUM:</b>	<b>SUM:</b>
41	887.63	410.95	314.93	673.37
				165.24

**2003 Cost Proposed Budget**

**Proposed Change**

0.00	20.97	
0.00	193.38	
0.00	58.19	
0.00	85.45	
79.16	163.18	
80.85	173.77	
0.00	0.00	add 5.00
0.00	0.00	add to budget
6.77	56.46	
0.00	20.49	
0.00	20.14	
50.49	142.50	
152.48	88.00	combine McSweany+Babbington ?
0.00	67.99	
167.11	351.53	
0.00	175.92	
93.28	139.51	
0.00	40.56	
0.00	74.33	
27.06	123.14	
80.85	0.00	change to 224.25
17.34	0.00	add to budget
123.31	459.38	change to 235.13
0.00	29.41	
2.20	9.87	
0.00	47.44	
5.07	45.32	
102.33	146.02	
0.00	118.43	
90.58	199.48	
138.02	392.97	
63.09	170.02	
0.00	200.31	combine with Hoagland, Jerry (HD)
7.78	0.00	add to budget
0.00	16.13	
0.00	532.21	
0.00	2.06	
0.00	0.00	
97.85	541.03	
11.84	94.41	
0.00	0.00	add 5.00
<b>SUM:</b>	<b>SUM:</b>	
1397.46	5000.00	