

Watermaster's Proposed Budget

FOR ~~19~~ 2002

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WATER RESOURCES
WESTERN REGION

Water District No. 57-R

Stream REYNOLDS CREEK

Name of Watermaster CONNIE M. BRANDAU

Post Office Address NC 79 Box 61 MELBA, IDAHO 83641

Name of Secretary JERRY HOAGLAND

Post Office Address NC 79 Box 44 MELBA, IDAHO 83641

SECTION 42-615, IDAHO CODE

PROPOSED BUDGET FOR SUCCEEDING YEAR. Each watermaster shall, at least thirty (30) days prior to the annual meeting of the water users of the water district, also prepare and file with the department of water resources a proposed budget for the succeeding year, together with a distribution of the amount of said budget to the respective water users, using the actual deliveries for the past irrigation season or seasons, as the basis for said distribution as hereinabove provided, which said proposed budget and distribution shall be submitted to the water users for consideration and approval at the next annual meeting.

In conformity with the above statute, I hereby submit a Proposed Budget for the season of ~~19~~ 2002

Connie M. Brandau
Watermaster

(This report must be made in duplicate, one copy to be forwarded to the appropriate regional office of the Idaho Department of Water Resources, and one copy to the Secretary of the last Annual Water User's Meeting of your District.)

2002 Proposed 57-R Budget

<u>Wtr Rt Owner</u>	<u>IDWR Rt #</u>
Agenbroad Lateral (RID)	57-2094f
Benson, Jerry (WR)	57-0272
Benson, Tom & Jackie	57-2165-2192
Boston, Bea (Watterson)	57-2026-1033
Brandau V, Richard	57-0279-2052-2094j
Brandau W7, Richard	57-0280-2065
Earll, George (RID)	57-2094L
Foote, E. G. (BT)	57-0277-2094D
Frisbie, Ed W. (RID)	57-2094A
Goering, Winston (LD)	57-0274
Hall, Ethel/Jesenko (RID)	57-0267B
Heart Diamond Corp. (RID)	57-2094H
Henderson, Mike & Judy	57-0007
Hook Land & Cattle (LD)	57-0276
Hook Land & Cattle (N-)	57-0245B-0260B-0269B-0265--1106-1107-1108-1109-1111
Hook Land & Cattle (WR)	57-0271-2041
Jaca, Elias	57-0246-0267-1021-1022-1023
Jaca, Elias (WR)	57-1118
Jesenko, Paul (RID)	57-2062-2006C-1002
Johston, Calvin (LD)	57-0273
Junayo Ranch (Cem)	57-0250-0251-1075
Junayo Ranch (Macks)	57-0262-2085-7583
Junayo Ranch LP (CT)	57-0248-0252-0249-1070-1073-1074-2296-2325-7040
Lewis, Blenda (RID)	57-2094E SRBA no
McCabe, James (HD)	57-0254A-0255A
McMahan, Gertrude (RID)	57-2007B
Muller, Dan (LD)	57-0278
Muller, Jerry (WR)	57-005-1032
Pitman, Sam (RID)	57-2006A-2006B-2007C-2094C
Romero, John (CD)	57-0257-0258-1095-1096-1097-1098-1099
Romero, John (ZX)	57-0243-0259-1078-1079-1080
Seven Hi Jerry (HD)	57-0254B-0255B-0256-1066
Seven High Bab (HD)	57-0268-0261-0253-1064-1065-1067-1063-2187
Seven High Dobson	57-0247-1087
Seven High House	57-0244-0245A-0260A-0269A-0266-1086-1088-1085
Seven High Ranch (RID)	57-2094G
Tincher, William (RID)	57-2093B
Tyson, Charles (RID)	57-2067A SRBA no
Young, LaVar (BT)	57-0006-0281-117
Young, LaVar (LD)	57-0275
Young, LaVar (RID)	57-2000-2094K-2007A

COUNT OF Wtr Rt Owner:

41

57-R Past Season Deliveries

<u>Wtr Rt Owner</u>	<u>1995 del</u>	<u>2000 del</u>	<u>2001 Del cfs</u>	<u>Proposed Budget</u>
Agenbroad Lateral (RID)	0.00	0.00	0.00	20.97
Benson, Jerry (WR)	36.14	7.80	0.00	193.38
Benson, Tom & Jackie	0.00	2.42	5.30	58.19
Boston, Bea (Watterson)	0.00	0.00	5.50	85.45
Brandau V, Richard	29.05	42.00	24.05	163.18
Brandau W7, Richard	28.97	25.80	23.60	173.77
Earll, George (RID)	0.00	0.00	0.00	0.00
Foote, E. G. (BT)	21.44	74.54	12.00	532.21
Frisbie, Ed W. (RID)	5.10	0.00	0.00	0.00
Goering, Winston (LD)	10.40	8.60	2.40	56.46
Hall, Ethel/Jesenko (RID)	0.00	0.00	0.00	20.49
Heart Diamond Corp. (RID)	0.00	0.00	0.00	20.14
Henderson, Mike & Judy	25.12	22.21	19.55	142.50
Hook Land & Cattle (LD)	10.04	8.70	2.70	67.99
Hook Land & Cattle (N-)	39.24	62.40	36.20	351.53
Hook Land & Cattle (WR)	26.70	7.86	1.00	175.92
Jaca, Elias	24.35	54.85	25.60	139.51
Jaca, Elias (WR)	0.00	0.00	0.00	40.56
Jesenko, Paul (RID)	13.03	0.00	0.00	74.33
Johston, Calvin (LD)	21.39	24.53	0.00	123.14
Junayo Ranch (Cem)	16.16	39.85	19.87	0.00
Junayo Ranch (Macks)	0.00	9.90	0.00	0.00
Junayo Ranch LP (CT)	34.98	104.47	38.82	459.38
Lewis, Blenda (RID)	0.00	0.00	0.00	29.41
McCabe, James (HD)	1.29	1.43	1.89	9.87
McMahan, Gertrude (RID)	10.50	0.00	0.00	47.44
Muller, Dan (LD)	8.28	6.80	3.36	45.32
Muller, Jerry (WR)	25.46	24.18	26.68	146.02
Pitman, Sam (RID)	23.52	0.00	0.00	118.43
Romero, John (CD)	25.68	39.85	31.80	199.48
Romero, John (ZX)	41.50	97.90	41.07	392.97
Seven Hi Jerry (HD)	40.82	42.16	33.96	88.00
Seven High Bab (HD)	0.00	0.00	0.00	200.31
Seven High Dobson	2.48	4.00	1.96	0.00
Seven High House	20.16	53.32	18.10	170.02
Seven High Ranch (RID)	0.00	0.00	0.00	16.13
Tincher, William (RID)	0.30	0.00	0.00	2.06
Tyson, Charles (RID)	0.00	0.00	0.00	0.00
Young, LaVar (BT)	52.33	58.86	30.83	541.03
Young, LaVar (LD)	12.47	14.20	4.71	94.41
Young, LaVar (RID)	17.93	49.00	0.00	0.00
COUNT:	SUM:	SUM:	SUM:	SUM:
41	624.83	887.63	410.95	5000.00

2002 Proposed Changes and/or Adjustments to Budget

<u>Wtr Rt Owner</u>	<u>Proposed Budget</u>	<u>Proposed Change</u>
Agenbroad Lateral (RID)	20.97	
Benson, Jerry (WR)	193.38	
Benson, Tom & Jackie	58.19	
Boston, Bea (Watterson)	85.45	
Brandau V, Richard	163.18	
Brandau W7, Richard	173.77	
Earll, George (RID)	0.00	add 5.00
Foote, E. G. (BT)	532.21	
Frisbie, Ed W. (RID)	0.00	add to budget
Goering, Winston (LD)	56.46	
Hall, Ethel/Jesenko (RID)	20.49	
Heart Diamond Corp. (RID)	20.14	
Henderson, Mike & Judy	142.50	
Hook Land & Cattle (LD)	67.99	
Hook Land & Cattle (N-)	351.53	
Hook Land & Cattle (WR)	175.92	
Jaca, Elias	139.51	
Jaca, Elias (WR)	40.56	
Jesenko, Paul (RID)	74.33	
Johston, Calvin (LD)	123.14	
Junayo Ranch (Cem)	0.00	change to 224.25
Junayo Ranch (Macks)	0.00	add to budget
Junayo Ranch LP (CT)	459.38	change to 235.13
Lewis, Blenda (RID)	29.41	
McCabe, James (HD)	9.87	
McMahan, Gertrude (RID)	47.44	
Muller, Dan (LD)	45.32	
Muller, Jerry (WR)	146.02	
Pitman, Sam (RID)	118.43	
Romero, John (CD)	199.48	
Romero, John (ZX)	392.97	
Seven Hi Jerry (HD)	88.00	combine McSweany+Babbington ?
Seven High Bab (HD)	200.31	
Seven High Dobson	0.00	add to budget
Seven High House	170.02	
Seven High Ranch (RID)	16.13	
Tincher, William (RID)	2.06	
Tyson, Charles (RID)	0.00	
Young, LaVar (BT)	541.03	Earll & Young (RID) 5.00 ea
Young, LaVar (LD)	94.41	
Young, LaVar (RID)	0.00	add 5.00

COUNT OF Wtr Rt Owner:
 TOTAL Proposed Budget:

41
 5000.00

57-R Watermaster's Past Actual Expenses and Proposed Budget

Year	Days	\$	Salary	FICA	Other	Mileage	Total Cost	Cost Per CFS
1991	69	50	3450.00		506.18		3956.18	1.8401265
1992	26	50	1300.00		366.53		1666.53	2.3957132
1993	32	50	1600.00		279.22		1524.04	1.2330516
1994	36	50	1800.00		405.01		2205.01	1.7092438
1995	30	50	1500.00		251.35		1751.35	2.80292
1996	12	50	600.00		169.40		769.40	1.9038428
1997	27	50	1350.00		351.03		1597.75	7.997320
1998	23	50	1150.00		150.73		1300.73	8.201841225
1999	6	50	300.00		72.70		372.70	14.1174242
2000	18	50	900.00		193.69		1093.69	1.232701779
2001	25	50	1250.00	95.62	72.60	179.50	1597.72	3.8878695
Next Year:								
2002	40	50	2000.00	200.00	500.00	300.00	3000.00	