

Watermaster's Proposed Budget

FOR 19 98

Water District No. 57-R

Stream REYNOLDS CREEK

Name of Watermaster CONNIE M. BRANDAU

Post Office Address HC 79 BOX 61 MELBA, IDAHO 83641

Name of Secretary JERRY HOAGLAND

Post Office Address HC 79 BOX 44 MELBA IDAHO 83641

SECTION 42-615, IDAHO CODE

PROPOSED BUDGET FOR SUCCEEDING YEAR. Each watermaster shall, at least thirty (30) days prior to the annual meeting of the water users of the water district, also prepare and file with the department of water resources a proposed budget for the succeeding year, together with a distribution of the amount of said budget to the respective water users, using the actual deliveries for the past irrigation season or seasons, as the basis for said distribution as hereinabove provided, which said proposed budget and distribution shall be submitted to the water users for consideration and approval at the next annual meeting.

In conformity with the above statute, I hereby submit a Proposed Budget for the season of 19 98.

Connie M. Brandau
Watermaster

(This report must be made in duplicate, one copy to be forwarded to the appropriate regional office of the Idaho Department of Water Resources, and one copy to the Secretary of the last Annual Water User's Meeting of your District.)

WATER RIGHT OWNER

IDWR
WATER RIGHT
IDENT No.

DIVERSION NAME / REMARKS

File: DIST 57R RT USE
Report: 1997 WATER RIGHTS
CURRENT OWNER RT #

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1997 WATER RT OWNER

AGENBROAD, DENNIS	57-2094F
BASS, RICHARD-LOWER	57-0243-0259-1078-1079-1080
BASS, RICHARD-UPPER	57-0257-0258-1095-1096-1097-1098-1099
BENSON FARM	57-0275
BENSON, ALVIN	57-0271-2041
BENSON, JERRY	57-0272
BOSTON, BILL	57-2026-1033
BRANDAU FARM	57-0007
BRANDAU, HENRY	57-0279-2052-2094J
BRANDAU, RICHARD	57-0280-2065
FOOTE, E.G.	57-0277-2094D
FRIBIE, ED	57-2094A
GOERING, WINSTON	57-0274
HALL, DAN	57-2067B-1003
HEART DIAMOND	57-2094H
HOOK, TOM-LOWER	57-0276
HOOK, TOM-UPPER	57-0245B-0260B-0269B-0265-1106-1107-1108-1109-1111-1113
JACA, ELIAS	57-0246-0267-1023-1021-1022
JESENKO, PAUL	57-2006C-1002-2062
JOHNSTON, CALVIN	57-0273
JUNAYO RANCH-LOWER	57-0248-0252-0249-1070-1073-1074-2296-2325-7040
JUNAYO RANCH-MACKS	57-0262-2085
JUNAYO RANCH-UPPER	57-0250-0251-1075
LEWIS, BLENDIA	57-2094E
MCCABE, JIM	57-0254A-0255A
MCKEE, RUSSELL	57-2165-2192
MCMAHAN, GERTRUDE	57-2007B
MELTON, AUSTIN	57-1118
MULLER, DAN	57-0278
MULLER, JERRY	57-0005-1032
PITMAN, SAM	57-2007C-2006A-2006B-2094C
SEVEN HIGH-BIG PLAC	57-0253-0261-0268-1063-1064-1065-1067-02187
SEVEN HIGH-DOBSON	57-0247-1087
SEVEN HIGH-HOME	57-0244-0245A-0260A-2069A-0266-1086-1088-1085
SEVEN HIGH-JERRY	57-0254B-0255B-0256-1066
SEVEN HIGH-LOWER	57-2094G
TINCHER, BILL	57-2093B
TYSON, CHARLES	57-2067A
YOUNG, LAVAR	57-0006-0281-1117
YOUNG, LAVAR/GIVENS	57-2000-2094B
YOUNG, LAVAR/KEITH	57-2007A

PAST SEASON DELIVERIES					Avg. Delivery for Past Seasons 6	Estimated Billing 7	Adjusted Billing 8
1	2	3	4	5			
19____	19____	19____	19____	19____			

1998 PROPOSED BUDGET, 5 YRS ACTUAL USE, BREAKDOWN BASS, JUNAYO, 7HI, YOUNG

File: DIST 57R RT USE

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Report: PROPOSED BUDGET

PAST SEASON DELIVER

CURRENT OWNER	97 CFS-	96 CFS	95 CFS	94 CF	93 CF	5YR AV U
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AGENBROAD, DENNIS						
BASS, RICHARD-LOWER	14.08	35.91	41.50	206.59	135.64	86.74
BASS, RICHARD-UPPER	7.00	31.50	25.68	142.15	44.18	50.10
BENSON FARM	6.54	12.34	12.47		60.31	18.33
BENSON, ALVIN	11.18	6.27	26.70		41.46	17.12
BENSON, JERRY	14.50	25.92	36.14	41.41	41.72	31.94
BOSTON, BILL						
BRANDAU FARM	11.01	12.64	25.12	84.18	42.78	35.15
BRANDAU, HENRY	13.54	11.22	29.05	115.12	49.45	43.68
BRANDAU, RICHARD	16.91	11.67	28.97	90.25	51.88	39.94
FOOTE, E.G.		4.58	21.44		165.11	38.23
FRIBIE, ED		1.80	5.10			1.38
GOERING, WINSTON	2.40	5.84	10.40		15.47	6.82
HALL, DAN						
HEART DIAMOND						
HOOK, TOM-LOWER	1.30	3.60	10.04		30.19	9.03
HOOK, TOM-UPPER	4.81	36.94	39.24	136.98	102.26	64.05
JACA, ELIAS	6.84	23.19	24.35	90.72	50.32	39.08
JESENKO, PAUL	1.05	3.12	13.03			3.44
JOHNSTON, CALVIN		.44	21.39		63.99	17.16
JUNAYO RANCH-LOWER	20.15	30.50	34.98	106.85	107.36	59.97
JUNAYO RANCH-MACKS						
JUNAYO RANCH-UPPER	8.17	21.39	16.16	79.51	48.10	34.67
LEWIS, BLENDA						
MCCABE, JIM	.39	1.43	1.29	9.11	2.34	2.91
MCKEE, RUSSELL						
MCPAHAN, GERTRUDE	3.00	4.50	10.50		30.75	9.75
MELTON, AUSTIN	.32					.06
MULLER, DAN	4.73	6.43	8.28			3.89
MULLER, JERRY	15.41	18.00	25.46		30.30	17.83
PITMAN, SAM	3.72	8.45	23.52		67.72	20.68
SEVEN HIGH-BIG PLAC	10.11	33.12	40.82	68.73	93.80	49.32
SEVEN HIGH-DOBSON	.46	2.76	2.48			1.14
SEVEN HIGH-HOME	6.03	6.34	20.16	113.45	82.54	45.70

WATERMASTER		ASSISTANT WATERMASTER, SECRETARY, STAFF, ETC.			OTHER		TOTAL	
YEAR	DAYS	SALARY	TOTAL	DAYS	SALARY	TOTAL	EXPENSES	COSTS
19								
19								
19								
19								
19								
AVERAGE								

WATERMASTER'S PROPOSED BUDGET

File: DIST 57R AV BGT
 Report: WATERMASTER AVE
 YEAR DAYS SALARY TOTAL

1991	69	\$50	DAY	3450.00			
1992	26	\$50	DAY	1300.00			
1993	32	\$50	DAY	1600.00			
1994	36	\$50	DAY	1800.00			
1995	30	\$50	DAY	1500.00			
1996	12	\$50	DA	600.00			
1997	27	\$50	DA	1350.00			

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 WATERMASTER COSTS
 OTHR EXP TOTAL COSTS CFS DEL COST PER CFS

506.18	3956.18	1.8401265
366.53	1666.53	2.3957132
279.22	1524.04	1.2330516
405.01	2205.01	1.7092438
251.35	1751.35	2.80292
169.40	769.40	1.9038428
351.03	1701.03	7.997320

remarks on page 2;

veries to each user for the past two
 u also have the option of using last
 or second feet. Total 24-hour second
 uld equal 40 24-hour second feet.

n enter each user's delivery from last
 and expenses. You may use the past
 iled listing or itemization of expenses

season costs and expenses, and salaries can be attached to this form.

- 5) Divide the total proposed budget amount for next year by the total past season delivery (total of column 5, page 3) or average past seasons deliveries (total of column 6, page 3) to obtain a unit cost factor.
- 6) Under column 7, page 3, multiply the unit cost factor by each user's past season or average past seasons deliveries to obtain the estimated billing for the next year.
- 7) Use column 8, page 3, to enter the adjusted billing amount if the district wishes to carry over debits and credits from the previous season. (Refer to the last watermaster report. If a user had a credit, subtract that credit from his or her estimated billing in column 7 of this report, and enter the difference or adjusted amount in column 8. If a user had a debit, then add that debit to his or her billing amount shown in column 7 and show as adjusted billing in column 8.
- 8) Sign the report and submit the original to the appropriate regional office of the Department of Water Resources. Retain one copy for the Water District.