

W A T E R M A S T E R ' S P R O P O S E D B U D G E T

For 2020

Water District No.: 32-C

Stream: Medicine Lodge

Name of Watermaster: Gregory A. Shenton

Name of Deputy Watermaster: Brett G. Murdock

Post Office Address: P.O. Box 33
Dubois, Idaho 83423

Name of Secretary: Lori Small

Post Office Address: P.O. BOX 65
Dubois, Idaho 83423

In conformity with the above statute, I hereby submit a proposed budget for the season of 2020.



Gregory A. Shenton, Watermaster

Water Dist.: 32-C Year: 2021 Proposed Budget

Water User	Past Season's Costs					Average 5-year Budget	Proposed Next Year's
	2017	2018	2019	2020	2021		
Lee Small P2051, 20, 30	\$984.00	\$963.42	\$979.93	\$1,073.90	\$1,258.63	\$1,051.98	\$1,040.27
Kyle, John 4	\$313.62	\$290.63	\$295.16	\$335.59	\$430.78	\$333.16	\$329.45
Middle Creek Ranch 4	\$585.74	\$982.42	\$999.56	\$975.05	\$871.87	\$882.93	\$873.10
Grant Ashcraft 13	\$1,041.81	\$683.20	\$742.80	\$1,099.20	\$1,126.73	\$938.75	\$928.30
Cletus Hamilton 19	\$125.28	\$0.00	\$0.00	\$0.00	\$0.00	\$25.06	\$24.78
Tod Shenton 4A	\$1,676.70	\$1,945.72	\$1,974.32	\$1,604.85	\$1,706.79	\$1,781.68	\$1,761.85
Tod Shenton 4B	\$733.78	\$1,049.39	\$1,024.76	\$770.44	\$1,005.25	\$916.72	\$906.52
Brion Egan 4-B	\$990.30	\$1,073.75	\$1,093.01	\$968.19	\$1,243.82	\$1,073.81	\$1,061.87
Egan Land and Cattle 9,14	\$303.40	\$309.77	\$217.68	\$69.31	\$88.97	\$197.82	\$195.62
Egan Land and Cattle	\$904.87	\$935.58	\$948.35	\$931.49	\$1,363.92	\$1,016.84	\$1,005.53
Natural Guardian P32, 2019, 2076	\$1,577.05	\$1,575.13	\$1,603.30	\$1,724.95	\$2,144.08	\$1,724.90	\$1,705.71
Natural Guardian P32, 2019, 2076	\$2,045.58	\$2,052.53	\$2,075.78	\$1,952.37	\$1,063.61	\$1,837.97	\$1,817.52
Brion Egan 11	\$782.42	\$814.45	\$823.27	\$755.85	\$466.06	\$728.41	\$720.31
Argora Ranch 12	\$648.08	\$441.16	\$448.27	\$426.79	\$629.67	\$518.79	\$513.02
Cletus Hamilton-woodfield 8 rights	\$1,516.65	\$1,538.60	\$1,550.69	\$1,677.99	\$1,679.21	\$1,592.63	\$1,574.91
Cletus Hamilton P32, 7009, 7010, 2	\$2,161.93	\$1,925.24	\$1,950.32	\$2,008.18	\$2,418.75	\$2,092.88	\$2,069.60
Brion Egan 9A-13A	\$478.96	\$0.00	\$131.49	\$965.71	\$32.78	\$321.79	\$318.21
Don Key	\$5.51	\$0.00	\$0.00	\$0.00	\$0.00	\$1.10	\$1.09
George Whittaker P11819, 7, 8	\$289.76	\$80.05	\$79.32	\$58.36	\$149.84	\$131.47	\$130.01
Medicine Lodge Ranches 27	\$301.69	\$180.12	\$135.59	\$0.00	\$16.39	\$126.76	\$125.35
Medicine Lodge Ranches (May)	\$298.28	\$0.00	\$0.00	\$0.00	\$0.00	\$59.66	\$58.99
Argora Ranch 17	\$780.65	\$797.05	\$680.71	\$472.38	\$175.59	\$581.28	\$574.81
Tod Shenton 1, 16	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Lee Small P2051, 20, 30	\$0.00	\$124.43	\$122.68	\$119.83	\$35.12	\$80.41	\$79.52
Medicine Lodge Ranches (tarpley)	\$207.95	\$240.16	\$171.56	\$0.00	\$0.00	\$123.93	\$122.55
Medicine Lodge Ranches (whittaker)	\$365.61	\$160.11	\$114.37	\$51.07	\$134.85	\$165.20	\$163.36
Dusty & Susie Shifflett	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Medicine Lodge Ranches (stelzer)	\$0.00	\$0.00	\$0.00	\$0.00	\$84.28	\$16.86	\$16.67
Medicine Lodge cattle 2053,55	\$143.18	\$0.00	\$0.00	\$0.00	\$0.00	\$28.64	\$28.32
Medicine Lodge Grazing 7038	\$207.95	\$0.00	\$0.00	\$51.07	\$98.33	\$71.47	\$70.67
Egan Land & Cattle 7098	\$37.50	\$0.00	\$0.00	\$0.00	\$0.00	\$7.50	\$7.42
Totals:	\$19,508.26	\$18,162.92	\$18,162.92	\$18,092.56	\$18,225.32	\$18,430.40	\$18,225.32

Water Dist.: 32-C Year: 2021 Proposed Budget

Watermaster				Assistant			Other Expenses	Total Costs
Year	Hours	Salary	Total	Hours	Salary	Total		
							\$0.00	
							\$0.00	
							\$0.00	
							\$0.00	
Average							\$0.00	

Watermaster's Proposed Budget								
2003	Season	\$0.00	\$1,800.00	Season	\$0.00	\$5,600.00	\$10,825.32	\$18,225.32

Per Unit Cost Factor for Proposed Budget

$$\frac{\text{Watermaster's Proposed Budget}}{\text{Average 5-year Cost}} = \text{Unit Cost Factor}$$

$$\frac{\$19,950.00}{\$18,430.40} = 1.0824510$$

Watermaster's Signature: _____ Date: _____, 20____